# EXHIBIT M, Part 2

Case 1:16-cv-03088-ELR [ HB 792 (FY 2020A)	Document 429-16 Governor	Filed 11/07	/23 Page Senate	e 2 of 108
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemia	red \$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$12,045,587	\$12,045,587	\$12,045,587	\$12,045,587
Sales and Services Not Itemized	\$12,045,587		\$12,045,587	\$12,045,587
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$34,465	and the second	\$34,465	\$34,465
State Funds Transfers	\$34,465		\$34,465	\$34,465
Agency to Agency Contracts	\$34,465		\$34,465	\$34,465
TOTAL PUBLIC FUNDS	\$120,164,479	\$120,329,279	\$120,329,279	\$120,329,279
Elder Abuse Investigations and Preven The purpose of this oppropriation is to prevent disabled		ouse, exploitation a		tion Budget
situations where it might have occurred.				
TOTAL STATE FUNDS	\$22,470,518	\$22,470,518	\$22,470,518	\$22,470,518
State General Funds	\$22,470,518		\$22,470,518	\$22,470,518
TOTAL FEDERAL FUNDS	\$3,868,926	53,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539		\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$26,339,444	\$26,339,444	\$26,339,444	\$26,339,444
187.1 Increase funds to reflect an adjustmen administered self insurance programs.		epartment of Ad	ministrative Se	rvices
State General Funds	\$4,688	54,688	\$4,688	\$4,688
187.2 Reduce funds for personnel to reflect a	ctual start dates of casewor	kers.		
State General Funds	(\$956,253)	(\$956,253)	(\$956,253)	(\$956,253)
187.3 Reduce funds for travel and conference	e expenses.			
State General Funds	(\$1,322)	(\$1,322)	(\$1,322)	(\$1,322)
187.100 Elder Abuse Investigations an The purpose of this appropriation is to prevent disabled situations where it might have occurred.		use, exploitation a	Appropriation of neglect, and inv	
TOTAL STATE FUNDS	\$21,517,631	\$21,517,631	\$21,517,631	\$21,517,631
State General Funds	\$21,517,631		\$21,517,631	\$21,517,631
TOTAL FEDERAL FUNDS	\$3,868,926		\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$25,386,557	\$25,386,557	\$25,386,557	\$25,386,557
Elder Community Living Services			Continua	tion Budget
The purpose of this appropriation is to provide Georgian communities.	ns who need nursing home level o	f core the option of		1 7 7 7
TOTAL STATE FUNDS	\$29,269,203	\$29,269,203	\$29,269,203	\$29,269,203
State General Funds	\$29,269,203	The second section is a second	\$29,269,203	\$29,269,203
TOTAL FEDERAL FUNDS	\$30,929,341		\$30,929,341	\$30,929,341
Federal Funds Not Itemized	\$24,728,998		\$24,728,998	\$24,728,998
Social Services Block Grant CFDA93.667	\$6,200,343		\$6,200,343	\$6,200,343
TOTAL PUBLIC FUNDS	\$60,198,544		\$60,198,544	\$60,198,544
188.1 Increase funds to reflect an adjustmen administered self insurance programs.		epartment of Ad	ministrative Sei	rvices
State General Funds	\$91	\$91	\$91	\$91
188.2 Reduce funds and utilize existing Social	Services Block Grant (SSBG)	) funds for contr	octs.	
	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
State General Funds			and the second	410 500
	ces		Appropriation	on (HB 7921
188.100 Elder Community Living Servion The purpose of this appropriation is to provide Georgian		f core the option of	Appropriation remaining In their	
188.100 Elder Community Living Servion The purpose of this appropriation is to provide Georgian communities.			remaining in their	own
State General Funds  188.100 Elder Community Living Servion The purpose of this appropriation is to provide Georgian communities. TOTAL STATE FUNDS State General Funds	ns who need nursing home level o	\$29,194,294		

Feder	ral Funds Not Itemized	\$24,728,998	\$24,728,998	\$24,728,998	\$24,728,998
	Il Services Block Grant CFDA93.667 PUBLIC FUNDS	\$6,200,343 \$60,123,635	\$6,200,343 \$60,123,635	\$6,200,343 \$60,123,635	\$6,200,343 \$60,123,635
Eldo	r Support Sorvices			Continuat	ion Rudgot
The pu	r Support Services rpose of this oppropriotion is to ossist older Georgians, so rment, nutrition, and other support and education services		homes and comm		ion Budget
TOTAL	STATE FUNDS	\$4,645,054	\$4,645,054	\$4,645,054	\$4,645,054
	General Funds	\$4,645,054	\$4,645,054	\$4,645,054	\$4,645,054
	FEDERAL FUNDS ral Funds Not Itemized	\$6,737,729 \$5,987,729	\$6,737,729 \$5,987,729	\$6,737,729 \$5,987,729	\$6,737,729 \$5,987,729
	l Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL	PUBLIC FUNDS	\$11,382,783	\$11,382,783	\$11,382,783	\$11,382,783
189.1	Increase funds to reflect on adjustment to age administered self insurance programs.	ncy premiums for Dep	ortment of Adr	ministrative Ser	vices
State G	General Funds	\$139	\$139	\$139	\$139
189.2	Reduce funds and utilize existing Social Service	es Block Grant (SSBG) f	funds for contro	acts.	
State G	General Funds	(\$195,000)	(\$195,000)	(\$195,000)	(\$195,000)
189.3	Reduce funds for travel and conference expens		250		
State G	General Funds	(\$497)	(\$497)	(\$497)	(\$497)
189.4	Reduce funds to reflect the non-implementation (ADRC).	on of marketing for the	e Aging and Dis	sability Resourc	e Connection
State G	General Funds		(\$94,920)	(\$94,920)	(\$94,920)
189.	100 Elder Support Services			Appropriation	on (HB 792)
The pu	rpose of this appropriation is to assist older Georgians, so				
100 100 100 100	yment, nutrition, and other support and education service. STATE FUNDS	s, \$4,449,696	\$4,354,776	\$4,354,776	\$4,354,776
	General Funds	\$4,449,696	\$4,354,776	\$4,354,776	\$4,354,776
TOTAL	FEDERAL FUNDS	\$6,737,729	\$6,737,729	\$6,737,729	\$6,737,729
	ral Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729	\$5,987,729
	ol Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000	\$750,000
TOTAL	PUBLIC FUNDS	\$11,187,425	\$11,092,505	\$11,092,505	\$11,092,505
Ener	gy Assistance			Continua	tion Budget
The pu	rpose of this appropriation is to assist low-income househ	olds in meeting their imme	ediate home energ	gy rieeds.	
TOTAL	STATE FUNDS	\$0	\$0	\$0	\$0
70.75	General Funds	\$0	\$0	\$0	\$0
	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027 \$55,320,027
	Income Home Energy Assistance CFDA93.568 PUBLIC FUNDS	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027	\$55,320,027 \$55,320,027	\$55,320,027
190.	100 Energy Assistance			Appropriation	on (HB 792)
	rpose of this appropriation is to assist law-income househ	olds in meeting their imme	ediate home energ	gy needs.	
		\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
The pu	FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
The pu	Income Home Energy Assistance CFDA93.568			And District	
The pu		\$55,320,027	\$55,320,027	\$55,320,027	\$55,320,027
The pu	Income Home Energy Assistance CFDA93.568		\$55,320,027		\$55,320,027 tion Budget
TOTAL Low- TOTAL Fede	Income Home Energy Assistance CFDA93.568 PUBLIC FUNDS	\$55,320,027		Continua	tion Budget
The pu TOTAL Low- TOTAL Fede The pu Needy	Income Home Energy Assistance CFDA93.568 PUBLIC FUNDS  Peral Eligibility Benefit Services  Peral Figure 1 this appropriation is to verify eligibility and provi	\$55,320,027		Continua	tion Budget
The purification of the pu	Income Home Energy Assistance CFDA93.568 PUBLIC FUNDS  Peral Eligibility Benefit Services Peral Property of this appropriation is to verify eligibility and provice Families (TANF).	\$55,320,027 de support services far Me	dicaid, Food Stom	Continua p, (and Temporary	tion Budget Assistance for

\$93,009,159 \$44,344 \$7,893,411 \$435,317 \$84,837,290 \$23,408,268 \$23,408,268 \$330,834,428  ministrative Ser \$55,956  (\$4,971,618) (\$11,822,607) (\$16,794,225)  al Assistance G	
\$7,893,411 \$435,317 \$84,837,290 \$23,408,268 \$23,408,268 \$330,834,428 ministrative Ser \$55,956 (\$4,971,618) (\$11,822,607) (\$16,794,225)	\$7,893,411 \$435,317 \$84,837,290 \$23,408,268 \$23,408,268 \$330,834,428
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\$23,408,268 \$23,408,268 \$330,834,428 ministrative Ser \$55,956 (\$4,971,618) (\$11,822,607) (\$16,794,225)	\$23,408,268 \$23,408,268 \$330,834,428 rvices
\$23,408,268 \$330,834,428 ministrative Ser \$55,956 (\$4,971,618) (\$11,822,607) (\$16,794,225)	\$23,408,268 \$330,834,428 rvices
\$330,834,428 ministrative Ser \$55,956 (\$4,971,618) (\$11,822,607) (\$16,794,225)	\$330,834,428 rvices
\$55,956 (\$4,971,618) (\$11,822,607) (\$16,794,225)	rvices
\$55,956 (\$4,971,618) (\$11,822,607) (\$16,794,225)	rvices \$55,956
(\$4,971,618) (\$11,822,607) (\$16,794,225)	\$55,956
(\$11,822,607) (\$16,794,225)	
(\$11,822,607) (\$16,794,225)	4000
(\$16,794,225)	(\$4,971,618
	(\$11,822,607
al Assistance G	(\$16,794,225
Funds: \$10,13	
\$0	\$0
Appropriation	on (HB 792)
o, and Temporary	Assistance for
\$116,290,977	\$116,290,977
\$116,290,977	\$116,290,977
\$197,805,182	\$197,805,182
\$93,009,159	\$93,009,159
\$44,344	\$44,344
\$7,893,411	\$7,893,411
\$435,317	\$435,317
\$73,014,683	\$73,014,683
\$23,408,268	\$23,408,268
	\$23,408,268
\$314,096,159	\$314,096,159
Continue	tion Budget
Mary Control	
\$289,250,519	\$289,250,519
\$289,250,519	\$289,250,519
	\$101,458,160
	\$215,338
	\$40,056,691
The second second second	\$61,186,131 \$61,186,131
\$390,708,679	\$390,708,679
e to a aecline i	n averoge
(\$6,695,134)	(\$6,695,134
(\$741,292)	(\$741,292
(\$7,436,426)	(\$7,436,426
Appropriation	on (HB 792)
from their families	
\$282,555,385	\$282,555,385
A MANUAL PROPERTY OF THE PARTY	
\$282,555,385	
\$100,716,868	\$100,716,868
\$100,716,868 \$215,338	\$100,716,868 \$215,338
\$100,716,868	\$282,555,385 \$100,716,868 \$215,338 \$39,315,399 \$61,186,131
	\$435,317 \$73,014,683 \$23,408,268 \$23,408,268 \$314,096,159 Continual from their families \$289,250,519 \$289,250,519 \$101,458,160 \$215,338 \$40,056,691 \$61,186,131 \$61,186,131 \$61,186,131 \$390,708,679 e to a decline if (\$6,695,134) (\$741,292) (\$7,436,426) Appropriation their families \$282,555,385

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HB 792 (FY 2020A)		Governor	nouse	Senate	cc
Temporary Assistance for Needy Families Grant	CFDA93.558	\$61,186,131	\$61,186,131	\$61,186,131	\$61,186,131
TOTAL PUBLIC FUNDS		\$383,272,253	\$383.272.253	\$3,83,272,253	\$383 272 253

Refugee Assistance			Continuat	ion Budge
The purpose of this oppropriotion is to provide employment, health scre	ening, medical, casl	h, and social service		CALL STATE OF STATE OF
TOTAL STATE FUNDS	SO	\$0	SO	ė
State General Funds	50	\$0	\$0	\$1
TOTAL FEDERAL FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,75
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,75
TOTAL PUBLIC FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,75
193.100 Refugee Assistance			Appropriation	on (HB 792
The purpose of this appropriation is to provide employment, health scre	rening, medical, cost	h, and social service	es assistance to r	efugees.
TOTAL FEDERAL FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,75
Federal Funds Not Itemized	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,75
TOTAL PUBLIC FUNDS	\$5,035,754	\$5,035,754	\$5,035,754	\$5,035,75
Residential Child Care Licensing		C H o'	Continuat	
The purpose of this oppropriation is to protect the health and safety of monitoring, and inspecting residential care providers.	chilaren who receive	g Juli-time care out	isiae of their nome	es by licensing
TOTAL STATE FUNDS	\$1,880,878	\$1,880,878	\$1,880,878	\$1,880,87
State General Funds	\$1,880,878	\$1,880,878	\$1,880,878	\$1,880,87
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263	\$619,26
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263	\$619,26
TOTAL PUBLIC FUNDS	\$2,500,141	\$2,500,141	\$2,500,141	\$2,500,14
194.1 Increase funds to reflect an adjustment to agency part administered self insurance programs.	remiums for Dep	ortment of Adn	ninistrative Ser	vices
State General Funds	\$650	\$650	\$650	\$65
194.2 Reduce funds for personnel to reflect projected expe	enditures.			
State General Funds	(\$5,741)	(\$5,741)	(\$5,741)	(\$5,74
194.100 Residential Child Care Licensing			Appropriation	
The purpose of this appropriation is to protect the health and safety of monitoring, and inspecting residential care providers.	children who receive	full-time care ou	tsicle of their home	es by licensing
TOTAL STATE FUNDS	\$1,875,787	\$1,875,787	\$1,875,787	\$1,875,78
State General Funds	\$1,875,787	\$1,875,787	\$1,875,787	\$1,875,78
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263	\$619,26
Foster Care Title IV-E CFDA93.6S8	\$619,263	\$619,263	\$619,263	\$619,26
TOTAL PUBLIC FUNDS	\$2,495,050	\$2,495,050	\$2,495,050	\$2,495,05
Support for Needy Families - Basic Assistance			Continuat	ion Budge
The purpose of this apprapriation is to provide cash assistance ta needy Temparary Assistance for Needy Families program.	r families in compliai	nce with Georgia's	state plan for the	federal
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000	\$100,00
	\$100.000	\$100,000	\$100,000	\$100,00
State General Funds	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,00
TOTAL FEDERAL FUNDS		\$36,453,008	\$36,453,008	\$36,453,00
TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families	\$36,453,008		\$36,453,008	\$36,453,00
TOTAL FEDERAL FUNDS Temporary Assistance for Needy Families Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008 \$36,453,008 \$36,553.008	\$36,453,008 \$36,553,008	\$36,553,008	
TOTAL FEDERAL FUNDS  Temporary Assistance for Needy Families  Temporary Assistance for Needy Families Grant CFDA93.558  TOTAL PUBLIC FUNDS	\$36,453,008			
TOTAL FEDERAL FUNDS  Temporary Assistance for Needy Families  Temporary Assistance for Needy Families Grant CFDA93.558  TOTAL PUBLIC FUNDS	\$36,453,008			\$36,553,00

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HB 792 (FY 2020A)

Governor Senate CC

The purpose of this appropriation is to provide cash assistance to need	ly families in complia	nce with Georgia's	s state plan for the	e federal
Temporary Assistance for Needy Families program.				
TOTAL STATE FUNDS	\$70,000	\$70,000	\$70,000	\$70,000
State General Funds	\$70,000	\$70,000	\$70,000	\$70,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,523,008	\$36,523,008	\$36,523,008	\$36,523,008

#### Support for Needy Families - Work Assistance

#### **Continuation Budget**

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

\$100,000	\$100,000	\$100,000	\$100,000
\$100,000	\$100,000	\$100,000	\$100,000
\$21,873,371	\$21,873,371	\$21,873,371	\$21,873,371
\$4,540,505	\$4,540,505	\$4,540,505	\$4,540,505
\$17,332,866	\$17,332,866	\$17,332,866	\$17,332,866
\$17,332,866	\$17,332,866	\$17,332,866	\$17,332,866
\$21 072 271	\$21 972 271	\$21 072 271	\$21,973,371
	\$100,000 \$21,873,371 \$4,540,505 \$17,332,866 \$17,332,866	\$100,000 \$100,000 \$21,873,371 \$21,873,371 \$4,540,505 \$4,540,505 \$17,332,866 \$17,332,866 \$17,332,866 \$17,332,866	\$100,000 \$100,000 \$100,000 \$21,873,371 \$21,873,371 \$21,873,371 \$4,540,505 \$4,540,505 \$17,332,866 \$17,332,866 \$17,332,866

#### 196.100 Support for Needy Families - Work Assistance

#### Appropriation (HB 792)

The purpose of this apprapriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program. **TOTAL STATE FUNDS** \$100,000 \$100,000 \$100,000 \$100,000 State General Funds \$100,000 \$100,000 \$100,000 \$100,000 **TOTAL FEDERAL FUNDS** \$21,873,371 \$21,873,371 \$21,873,371 \$21,873,371 Federal Funds Not Itemized \$4,540,505 \$4,540,505 \$4,540,505 \$4,540,505

 Federal Funds Not Itemized
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#### **Council On Aging**

#### **Continuation Budget**

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$254,960	\$254,960	\$254,960	\$254,960
State General Funds	\$254,960	\$254,960	\$254,960	\$254,960
TOTAL PUBLIC FUNDS	\$254,960	\$254,960	\$254,960	\$254,960

#### 197.1 Reduce funds for personnel to reflect savings from a vacant position.

State General Funds (\$12,451) (\$12,451) (\$12,451)

#### 197.100 Council On Aging

#### Appropriation (HB 792)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$242,509	\$242,509	\$242,509	\$242,509
State General Funds	\$242,509	\$242,509	\$242,509	\$242,509
TOTAL PUBLIC FUNDS	\$242,509	\$242,509	\$242,509	\$242,509

#### **Family Connection**

#### **Continuation Budget**

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$9,350,148	\$9,350,148	\$9,350,148	\$9,350,148
State General Funds	\$9,350,148	\$9,350,148	\$9,350,148	\$9,350,148
TOTAL FEDERAL FUNDS	\$1,320,884	\$1,320,884	\$1,320,884	\$1,320,884
Medical Assistance Program CFDA93.778	\$1,320,884	\$1,320,884	\$1.320,884	\$1,320,884
TOTAL PUBLIC FUNDS	\$10,671,032	\$10,671,032	\$10,671,032	\$10,671,032

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198.1 Reduce funds to reflect on adjustment in each		m \$50,000 to :	\$48,000. (H and	l S:NO;
Maintain funding for county ollocations at F State General Funds	(\$318,000)	\$0	so	SC
198.2 Reduce funds for Georgia Family Connection	Partnership technical as	ssistance to co	unties.	
State General Funds	(\$56,006)	(\$56,006)	(\$56,006)	(\$56,006
Medical Assistance Program CFDA93.778 Total Public Funds:	(\$55,946) (\$111,952)	(\$55,946) (\$111,952)	(\$55,946) (\$111,952)	(\$55,946 (\$111,952
198.100 Family Connection			Appropriatio	n (HB 792
The purpose of this appropriation is to provide a statewide net	work of county colloboratives	that work to imp	prove conditions fo	r children and
families. FOTAL STATE FUNDS	\$8,976,142	\$9,294,142	\$9,294,142	\$9,294,142
State General Funds	\$8,976,142	\$9,294,142	\$9,294,142	\$9,294,142
TOTAL FEDERAL FUNDS	\$1,264,938	\$1,264,938	\$1,264,938	\$1,264,938
Medical Assistance Program CFDA93.778	\$1,264,938	\$1,264,938	\$1,264,938	\$1,264,938
TOTAL PUBLIC FUNDS	\$10,241,080	\$10,559,080	\$10,559,080	\$10,559,080
A CONTRACTOR OF THE CONTRACTOR	Charles .		_	
Georgia Vocational Rehabilitation Agency: Enterprise Program	Business		Continuat	ion Budget
The purpose of this oppropriation is to assist people who ore bi	ind in becoming successful co	ontributors to the	state's economy.	
TOTAL STATE FUNDS	\$293,438	\$293,438	\$293,438	\$293,438
State General Funds	\$293,438	\$293,438	\$293,438	\$293,438
TOTAL FEDERAL FUNDS	\$2,870,034	\$2,870,034	\$2,870,034	\$2,870,034
Federal Funds Not Itemized	\$2,870,034	\$2,870,034	\$2,870,034	\$2,870,034
TOTAL PUBLIC FUNDS	\$3,163,472	\$3,163,472	\$3,163,472	\$3,163,472
199.1 Increase funds to reflect on adjustment to ag administered self insurance programs.	ency premiums for Depo	ortment of Adn	ninistrative Serv	vices
State General Funds	\$68	\$68	\$68	\$68
	The second second second	-125	208	200
199.2 Reduce funds for personnel to reflect savings				
State General Funds	(\$11,738)	(\$11,738)	(\$11,738)	(\$11,738
Federal Funds Not Itemized Total Public Funds:	(\$43,368) (\$55,106)	(\$43,368) (\$55,106)	(\$43,368) (\$55,106)	(\$43,368 (\$55,106
199.100 Georgia Vocational Rehabilitation	Agency: Business		Ammromulatio	/UD 703
Enterprise Program			Appropriatio	III (ND 732)
The purpose of this appropriation is to assist people who are bi	lind in becoming successful co	ontributars to the	state's economy.	
TOTAL STATE FUNDS	\$281,768	\$281,768	\$281,768	\$281,768
State General Funds	\$281,768	\$281,768	\$281,768	\$281,768
TOTAL FEDERAL FUNDS	\$2,826,666	\$2,826,666	\$2,826,666	\$2,826,666
Federal Funds Not Itemized	\$2,826,666	\$2,826,666	\$2,826,666	\$2,826,666
TOTAL PUBLIC FUNDS	\$3,108,434	\$3,108,434	\$3,108,434	\$3,108,434
Georgia Vocational Rehabilitation Agency: I	)enartmental			
그 가게 되었다면 하다 나가 되었다. 그렇게 하는 것이 되었다. 그리고 그리고 그리고 있다면 하는데 되었다.	Departmental		Continuat	ion Budge
Administration The purpose of this appropriation is to help people with disabil.		ive members of so		CO. Marie
Administration The purpose of this appropriation is to help people with disabilation and meaningful employment.	ities to become fully producti		ciety by achieving	independence
Administration The purpose of this appropriation is to help people with disabilion meaningful employment. TOTAL STATE FUNDS	ities to become fully producti \$1,970,447	\$1,970,447	ciety by achieving \$1,970,447	independence \$1,970,447
Administration The purpose of this appropriation is to help people with disabilion meaningful employment.  FOTAL STATE FUNDS State General Funds	\$1,970,447 \$1,970,447	\$1,970,447 \$1,970,447	\$1,970,447 \$1,970,447	\$1,970,447 \$1,970,447
Administration The purpose of this appropriation is to help people with disability and meaningful employment.  FOTAL STATE FUNDS  State General Funds	ities to become fully producti \$1,970,447	\$1,970,447	ciety by achieving \$1,970,447	\$1,970,44* \$1,970,44* \$1,2,358,104
Administration The purpose of this appropriation is to help people with disability and meaningful employment.  FOTAL STATE FUNDS State General Funds FOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,970,447 \$1,970,447 \$1,970,447 \$12,358,104	\$1,970,447 \$1,970,447 \$12,358,104	\$1,970,447 \$1,970,447 \$1,970,447 \$12,358,104	\$1,970,44* \$1,970,44* \$12,358,104 \$12,358,104
Administration The purpose of this appropriation is to help people with disabilition meaningful employment.  TOTAL STATE FUNDS State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,970,447 \$1,970,447 \$1,970,447 \$12,358,104 \$12,358,104	\$1,970,447 \$1,970,447 \$12,358,104 \$12,358,104	\$1,970,447 \$1,970,447 \$1,970,447 \$12,358,104 \$12,358,104	\$1,970,447 \$1,970,447 \$12,358,104 \$12,358,104 \$100,000
TOTAL FEDERAL FUNDS FEDERAL FUNDS TOTAL AGENCY FUNDS	\$1,970,447 \$1,970,447 \$1,970,447 \$12,358,104 \$12,358,104 \$100,000	\$1,970,447 \$1,970,447 \$12,358,104 \$12,358,104 \$100,000	\$1,970,447 \$1,970,447 \$1,970,447 \$12,358,104 \$12,358,104 \$100,000	independence \$1,970,447

	2 (FY 2020A)	Governor	nouse	Senate	CC
200.1	Increase funds to reflect on adjustme administered self insurance program		artment of Adn	nimistrative Ser	vices
tate G	eneral Funds	\$2,232	\$2,232	\$2,232	\$2,232
200.2	Reduce funds for telecommunication	s to reflect projected expenditur	res.		
	eneral Funds	(\$11,620)	(\$11,620)	(\$11,620)	(\$11,620
9 9 1	Funds Not Itemized	(\$42,934)	(\$42,934)	(\$42,934)	(\$42,934
otal P	ublic Funds:	(\$54,554)	(\$54,554)	(\$54,554)	(\$54,554
200.3	Reduce funds to realize savings from	program reorganization and pe	ersonnel restruc	turing initiotive	2S.
	eneral Funds	(\$320,358)	(\$320,358)	(\$320,358)	(\$320,358
	l Funds Not Itemized ublic Funds:	(\$987,493)	(\$987,493)	(\$987,493)	(\$987,493
		(\$1,307,851)	(\$1,307,851)	(\$1,307,851)	(\$1,307,851
200.4	Reduce funds for travel to reflect pro		40.00		
ACT OF	eneral Funds I Funds Not Itemized	(\$91,747) (\$338,991)	(\$91,747) (\$338,991)	(\$91,747) (\$338,991)	(\$91,747
	ublic Funds;	(\$430,738)	(\$430,738)	(\$430,738)	(\$338,991 (\$430,738
		14			
200.5	Reduce funds for contracts.	(634,053)	1624 0501	1634 0501	1624 055
	ieneral Funds I Funds Not Itemized	(\$31,950) (\$118,050)	(\$31,950) (\$118,050)	(\$31,950) (\$118,050)	(\$31,950 (\$118,050
	ublic Funds:	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000
					-
200.	100 Georgia Vocational Rehabili			Appropriation	n (HB 792)
The ou	Departmental Administration  rpose of this appropriation is to help people with		ive members of se	siatu bu ashiovina	indonandanca
	raningful employment.	th disdointies to become july product	ive members of so	iciety by acmeving	maependence
	STATE FUNDS	\$1,517,004	\$1,517,004	\$1,517,004	\$1,517,004
	General Funds	\$1,517,004	\$1,517,004	\$1,517,004	\$1,517,004
	FEDERAL FUNDS ral Funds Not Itemized	\$10,870,636 \$10,870,636	\$10,870,636 \$10,870,636	\$10,870,636 \$10,870,636	\$10,870,636 \$10,870,636
	AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales	and Services	\$100,000	\$100,000	\$100,000	\$100,000
	es and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
UTAL	PUBLIC FUNDS	\$12,487,640	\$12,487,640	\$12,487,640	\$12,487,640
Geoi	gia Vocational Rehabilitation Ag	ency: Disability		2 courses	i de de de la constante de la
	dication Services			Continuat	ion Budget
	rpase of this appropriation is to efficiently proc support.	cess applications for federal disability	programs so that	elignble Georgia ci	tizens con
ΙΛΤΟΙ	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	SC
	FEDERAL FUNDS	\$73,148,166	\$73,148,166	\$73,148,166	\$73,148,166
	ral Funds Not Itemized PUBLIC FUNDS	\$73,148,166 \$73,148,166	\$73,148,166 \$73,148,166	\$73,148,166 \$73,148,166	\$73,148,166 \$73,148,166
OTAL	POBLIC PONDS	3/3,140,100	\$75,146,100	\$73,146,100	\$73,146,100
201.	100 Georgia Vocational Rehabili	tation Agency: Disability		Appropriation	on /HR 792
	Adjudication Services			District Control	
	rpose of this appropriation is to efficiently proc support.	cess applications for federal disability	programs so that	eligible Georgia ci	tizens can
	FEDERAL FUNDS	\$73,148,166	\$73,148.166	\$73,148,166	\$73,148,166
TOTAL		2,,-00	-,-,-,-,-,-		-,-,-,0,.00
	ral Funds Not Itemized	\$73,148,166	\$73,148,166	\$73,148,166	\$73,148,166

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind The purpose of this appropriation is to employ people who ore blind in manufacturing and packagin			Continuation	30.75
The purpose of this appropriation is to employ people	who ore blind in manufocturing and packs	iging facilities in B	ambridge and Gri	ffin.
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0

-	2 (FY 2020A)	Governor	House	Senate	cc
	AGENCY FUNDS	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,75
	and Services	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,75
	s and Services Not Itemized	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,75
TOTAL	PUBLIC FUNDS	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,75
202.1	00 Georgia Vocational Rehabilitatio	n Agency: Georgia		Appropriati	on (HR 792
The nur	Industries for the Blind pose of this oppropriation is to employ people who a	are blind in manufacturing and	naskagina faciliti		3 N. M. S. R. 191
		ire billio ili Monajactoring and	packaging jacing	es in bullibridge di	io Grijjin
	AGENCY FUNDS	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,755
	and Services s and Services Not Itemized	\$6,845,755	\$6,845,755	\$6,845,755	\$6,845,75
	PUBLIC FUNDS	\$6,845,755 \$6,845,755	\$6,845,755 \$6,845,755	\$6,845,755 \$6,845,755	\$6,845,755 \$6,845, <b>7</b> 55
					0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9
Geor	gia Vocational Rehabilitation Agency	: Vocational		CN	t a Dada
	bilitation Program			Continua	tion Budge
The pur	pose of this appropriation is to assist people with dis	obilities so that they may go to	work.		
	TATE FUNDS	\$21,099,651	\$21,099,651	\$21,099,651	\$21,099,651
	General Funds EDERAL FUNDS	\$21,099,651	\$21,099,651	\$21,099,651	\$21,099,651
		\$82,728,275	\$82,728,275	\$82,728,275	\$82,728,275
	Il Funds Not Itemized GENCY FUNDS	\$82,728,275	\$82,728,275	\$82,728,275	\$82,728,275
	and Services	\$5,438,104	\$5,438,104	\$5,438,104	\$5,438,104
	and Services Not Itemized	\$5,438,104	\$5,438,104	\$5,438,104	\$5,438,104
	NTRA-STATE GOVERNMENT TRANSFERS	\$5,438,104	\$5,438,104	\$5,438,104	\$5,438,104
	unds Transfers	\$2,266,761 \$1,387,155	\$2,266,761	\$2,266,761	\$2,266,761
	icy to Agency Contracts	\$1,387,155	\$1,387,155 \$1,387,155	\$1,387,155	\$1,387,155
	y Funds Transfers	\$879,606	\$879,606	\$1,387,155	\$1,387,155
	cy Fund Transfers Not Itemized	\$879,606	\$879,606	\$879,606	\$879,606
	UBLIC FUNDS	\$111,532,791	\$111,532,791	\$879,606 \$111,532,791	\$879,606 \$111,532,791
203.1	Increase funds to reflect an adjustment to administered self insurance programs.	agency premiums for Dep	artment of Ad	ministrative Ser	vices
State Ge	neral Funds	\$3,560	\$3,560	\$3,560	\$3,560
203.2	Reduce funds for telecommunications to re	flect projected expenditu	res.		
State Ge	neral Funds	(\$13,817)	(\$13,817)	(\$13,817)	(\$13,817
	Funds Not Itemized	(\$51,052)	(\$51,052)	(\$51,052)	(\$51,052
	blic Funds:	(\$64,869)	(\$64,869)	(\$64,869)	(\$64,869
203.3	Reduce funds to reflect savings from fleet i	eorganization and reduct	ions in travel.		
	neral Funds	(\$211,263)	(\$211,263)	(\$211,263)	(\$211,263)
	Funds Not Itemized blic Funds:	(\$780,582) (\$991,845)	(\$780,582) (\$991,845)	(\$780,582) (\$991,845)	(\$780,582 (\$991,845
203.4	Reduce funds for personnel to realize savin	gs from vacont positions.			
State Ge	neral Funds	(\$899,399)	(\$899,399)	(\$899,399)	(\$899,399)
Federal	unds Not Itemized	(\$3,323,130)	(\$3,323,130)	(\$3,323,130)	(\$3,323,130
Total Pu	blic Funds:	(\$4,222,529)	(\$4,222,529)	(\$4,222,529)	(\$4,222,529)
203.1	00 Georgia Vocational Rehabilitation	n Agency:		Committee	(110 702)
	Vocational Rehabilitation Program			Appropriation	on (HB 792)
	ose of this oppropriotion is to assist people with disc			640 070 770	445
	TATE FUNDS General Funds	\$19,978,732	\$19,978,732	\$19,978,732	\$19,978,732
	EDERAL FUNDS	\$19,978,732 \$78 573 511	\$19,978,732 \$78 573 511	\$19,978,732	\$19,978,732
	Funds Not Itemized	\$78,573,511 \$78,573,511	\$78,573,511 \$78,573,511	\$78,573,511	\$78,573,511
	GENCY FUNDS	\$5,438,104	\$5,438,104	\$78,573,511	\$78,573,511
	nd Services	\$5,438,104	\$5,438,104	\$5,438,104 \$5,438,104	\$5,438,104
	and Services Not Itemized	\$5,438,104	\$5,438,104	\$5,438,104	\$5,438,104 \$5,438,104
	ITRA-STATE GOVERNMENT TRANSFERS	\$2,266,761	\$2,266,761	\$2,266,761	\$2,266,761
UIALII					
	unds Transfers	51,387,155	\$1,387,155	\$1,387,155	\$1 227 155
State F	unds Transfers cy to Agency Contracts	\$1,387,155 \$1,387,155	\$1,387,155 \$1,387,155	\$1,387,155 \$1,387,155	\$1,387,155 \$1,387,155

Case 1:16-cv-03088-ELR	Document 429-16	Filed 11/07/	$^{\prime}$ 23 Page	e 10 of 108
HB 792 (FY 2020A)		mouse		

\$879,606 \$879,606 \$879,606 \$879,606 **Agency Fund Transfers Not Itemized** \$106,257,108 \$106,257,108 \$106,257,108 \$106,257,108 **TOTAL PUBLIC FUNDS** 

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.

For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.

For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.

For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.

For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.

For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.

For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.

For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.

For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.

For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.

For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$21,280,384	\$21,280,384	\$21,280,384	\$21,280,384
State General Funds	\$21,280,384	\$21,280,384	\$21,280,384	\$21,280,384
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$22,044,778	\$22,044,778	\$22,044,778	\$22,044,778
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$21,670,243	\$21,479,226	\$21,544,726	\$21,544,726
State General Funds	\$21,670,243	\$21,479,226	\$21,544,726	\$21,544,726
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334.026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$22,434,637	\$22,243,620	\$22,309,120	\$22,309,120

#### Departmental Administration (COI)

#### **Continuation Budget**

The purpose of this appropriotion is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions ond mointoin a fire-safe environment.

TOTAL STATE FUNDS	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131
State General Funds	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131
TOTAL PUBLIC FUNDS	\$2,242,131	\$2,242,131	\$2,242,131	\$2,242,131

#### Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

		V - 1 - 1	0 - 1 - 1 - 1	V-/
204.2 Increase funds for one-time funding for one fille	ed executive position.			
State General Funds	\$194,899	\$194,899	\$194,899	\$194,899

#### 204.100 Departmental Administration (COI)

Appropriation (HB 792)

\$1,240

State General Funds

\$1,240

#### 

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS

\$2,438,270

\$2,438,270

\$2,438,270

\$2,438,270

\$3,438,270

\$2,438,270

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 TOTAL STATE FUNDS
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Enforcement Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enfarcement of specific provisions of state law relating to insurance, industrial loon, fire sofety, and fraud.

 TOTAL STATE FUNDS
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205.1 Increase funds to reflect on adjustment to agency premiums for Deportment of Administrative Services administered self insurance programs.

 State General Funds
 \$533
 \$533
 \$533

 205.2 Reduce funds for personnel for one vacant position.
 \$530,470)
 \$590,470)
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205.100 Enforcement Appropriation (HB 792)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

 TOTAL STATE FUNDS
 \$744,392
 \$744,392
 \$744,392
 \$744,392

 State General Funds
 \$744,392
 \$744,392
 \$744,392
 \$744,392

 TOTAL PUBLIC FUNDS
 \$744,392
 \$744,392
 \$744,392
 \$744,392

Fire Safety Continuation Budget

The purpose of this appropriation is to promate fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,778,0S8	\$7,778,058	\$7,778,058	\$7,778,058
State General Funds	\$7,778,058	\$7,778,058	\$7,778,058	\$7,778,058
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,542,452	\$8,542,452	\$8,542,452	\$8,542,452

206.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$3,767 \$3,767 \$3,767 \$3,767

206.2 Reduce funds for personnel for six vacant positions and the realignment of duties.

State General Funds (\$311,122) (\$311,122) (\$311,122) (\$311,122)

206.3 Increase funds for one-time funding for motor vehicles (\$100,000) and information technology improvements (\$100,000).

 State General Funds
 \$200,000
 \$200,000
 \$200,000

206.4 Reduce funds for personnel to reflect actual start dates for new positions. (S and CC:Reduce funds for personnel to reflect actual start dates for positions and include an adjustment based on leave payouts)

State General Funds (\$191,017) (\$125,517)

### 206.100 Fire Safety

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Appropriation (HB 792)

TOTAL STATE FUNDS	\$7,670,703	\$7,479,686	\$7,545,186	\$7,545,186
State General Funds	\$7,670,703	\$7,479,686	\$7,545,186	\$7,545,186
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000 \$5,000 \$334,026 \$334,026	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized		\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$334,026	\$334,026	\$334,026 \$334,026
State Funds Transfers Agency to Agency Contracts	\$334,026	\$334,026 \$334,026	\$334,026 \$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,435,097	\$8,244,080	\$8,309,580	\$8,309,580
Industrial Loan The purpose of this appropriation is to protect consumers by licensing, re	egulating, and exan	nining finance con	Continuati	The second secon
oans of \$3,000 or less.				
TOTAL STATE FUNDS	\$706,227	\$706,227	\$706,227	\$706,227
State General Funds	\$706,227	\$706,227	\$706,227	\$706,227
TOTAL PUBLIC FUNDS	\$706,227	\$706,227	\$706,227	\$706,227
207.1 Increase funds to reflect an adjustment to agency pro administered self insurance programs.	emiums for Depo	artment of Adn	ninistrative Serv	vices
State General Funds	\$361	\$361	\$361	\$361
207.2 Reduce funds for personnel for one vacant position.				
State General Funds	(\$60,837)	(\$60,837)	(\$60,837)	(\$60,837
207.100 Industrial Loan			Appropriatio	n (HB 792)
The purpose of this appropriation is to protect consumers by licensing, re	egulating, and exan			
loans of \$3,000 or less.	**** ***	2545 754	er er ara	ACAE 354
TOTAL STATE FUNDS State General Funds	\$645,751 \$645,751	\$645,751 \$645,751	\$645,751 \$645,751	\$645,751 \$645,751
TOTAL PUBLIC FUNDS	\$645,751	\$645,751	\$645,751	\$645,751
			15 Patra vita	er D. VI. S.
Insurance Regulation			Continuat	
The purpose of this appropriation is to ensure that licensed insurance en financial and market examinations, investigating policyholder complaint reviewing and approving premium rates, and disseminating information laws and regulations.	ts, monitoring for co	ompliance with sto	ate laws and regul	ations,
TOTAL STATE FUNDS	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639
State General Funds	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639
TOTAL PUBLIC FUNDS	\$9,719,639	\$9,719,639	\$9,719,639	\$9,719,639
208.1 Increase funds to reflect an adjustment to agency pr administered self insurance programs.	emiums for Dep	artment of Adn	ninistrative Serv	vices
State General Funds	\$4,651	\$4,651	\$4,651	\$4,651
208.2 Reduce funds for personnel for one vacant position.				
State General Funds	(\$103,163)	(\$103,163)	(\$103,163)	(\$103,163
208.3 Reduce funds for computer charges to reflect project	ted expenditures			
State General Funds	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000
208.4 Increase funds for one-time funding for information				
infrastructure.				

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

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HB 792 (FY 2020A)	Governor	neuse	Senate	CC
TOTAL STATE FUNDS	\$10,171,12	7 \$10,171,127	\$10,171,127	\$10,171,127
State General Funds	\$10,171,12	7 \$10,171,127	\$10,171,127	\$10,171,127
TOTAL PUBLIC FUNDS	\$10,171,12	7 \$10,171,127	\$10,171,127	\$10,171,127

Section 30: Investigation	, Georgia Bureau of
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	Sect	ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$157,993,287	\$157,993,287	\$157,993,287	\$157,993,287
State General Funds	\$157,993,287	\$157,993,287	\$157,993,287	\$157,993,287
TOTAL FEDERAL FUNDS	\$97,871,256	\$97,871,256	\$97,871,256	\$97,871,256
Federal Funds Not Itemized	\$97,370,858	\$97,370,858	\$97,370,858	\$97,370,858
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$31,732,219	\$31,732,219	\$31,732,219	\$31,732,219
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	51,728,451	\$1,728,451
Sales and Services	\$30,003,768	\$30,003,768	\$30,003,768	\$30,003,768
Sales and Services Not Itemized	\$30,003,768	\$30,003,768	\$30,003,768	\$30,003,768
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$287,860,065	\$287,860,065	\$287,860,065	\$287,860,065
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$153,076,106	\$155,801,145	\$155,501,145	\$155,801,145
State General Funds	\$153,076,106	\$155,801,145	\$155,501,145	\$155,801,145
TOTAL FEDERAL FUNDS	\$97,871,256	\$97,871,256	\$97,871,256	\$97,871,256
Federal Funds Not Itemized	\$97,370,858	\$97,370,858	\$97,370,858	\$97,370,858
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$31,732,219	531,732,219	\$31,732,219	\$31,732,219
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$30,003,768	\$30,003,768	\$30,003,768	\$30,003,768
Sales and Services Not Itemized	\$30,003,768	\$30,003,768	\$30,003,768	\$30,003,768
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303

#### **Bureau Administration**

#### **Continuation Budget**

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

Table Color works	\$8,332,232	\$8,332,232	\$8,332,232	\$8,332,232
TOTAL STATE FUNDS				0.000
State General Funds	\$8,332,232	\$8,332,232	\$8,332,232	\$8,332,232
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$8,683,135	\$8,683,135	\$8,683,135	\$8,683,135

# 209.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,487	\$1,487	\$1,487	\$1,487
209.2 Reduce funds by decreasing travel costs.				
State General Funds	(\$4,702)	(\$4,702)	(\$4,702)	(\$4,702)
209.3 Reduce funds by freezing two vacant positions.				
State General Funds	(\$144,256)	(\$107,864)	(\$107,864)	(\$107,864)

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HB 792 (FY 2020A)

209.100 Bureau Administration	Appropriation (HB 792)			
The purpose of this appropriation is to provide the highest quality in	vestigative, scientific, in	formation service	s, and resources fo	or the purpose
of maintaining law and order and protecting life and property.				
TOTAL STATE FUNDS	\$8,184,761	\$8,221,153	\$8,221,153	\$8,221,153
State General Funds	\$8,184,761	\$8,221,153	\$8,221,153	\$8,221,153
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$263,303	\$263,303	\$263,303	\$263,303
State Funds Transfers	\$263,303	\$263,303	\$263,303	\$263,303
Agency to Agency Contracts	\$263,303	\$263,303	\$263,303	\$263,303
TOTAL PUBLIC FUNDS	\$8,535,664	\$8,572,056	\$8,572,056	\$8,572,056

#### **Criminal Justice Information Services**

#### **Continuation Budget**

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$4,741,253	\$4,741,253	\$4,741,253	\$4,741,253
State General Funds	\$4,741,253	\$4,741,253	\$4,741,253	\$4,741,253
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services Not Itemized	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
TOTAL PUBLIC FUNDS	\$11,050,147	\$11,050,147	\$11,050,147	\$11,050,147

#### 210.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

duministered seif msarance programs.				
State General Funds	\$1,358	\$1,358	\$1,358	\$1,358
210.2 Reduce funds and replace funds with existing other for	unds.			
State General Funds	(\$1,181,549)	(\$1,181,549)	(\$1,181,549)	(\$1,181,549)
210.3 Reduce funds by freezing two vacant positions.				
State General Funds	(\$130,546)	(\$111,602)	(\$111,602)	(\$111,602)

#### 210.100 Criminal Justice Information Services

#### Appropriation (HB 792)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

rotterive order negistry, sexual violent offender negistr	ly, and the onijoin chine neportal	y rogram.		
TOTAL STATE FUNDS	\$3,430,516	\$3,449,460	\$3,449,460	\$3,449,460
State General Funds	\$3,430,516	\$3,449,460	\$3,449,460	\$3,449,460
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services Not Itemized	\$6,308,894	\$6,308,894	\$6,308,894	\$6,308,894
TOTAL PUBLIC FUNDS	\$9,739,410	\$9,758,354	\$9,758,354	\$9,758,354

#### **Forensic Scientific Services**

#### **Continuation Budget**

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

39,833,338	\$39,833,338	\$39,833,338	\$39,833,338
39,833,338	\$39,833,338	\$39,833,338	\$39,833,338
\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
\$157,865	\$157,865	\$157,865	\$157,865
\$157,865	\$157,865	\$157,865	\$157,865
\$157,865	\$157,865	\$157,865	\$157,865
\$41,773,709	\$41,773,709	\$41,773,709	\$41,773,709
	\$1,782,506 \$157,865 \$157,865	\$39,833,338 \$1,782,506 \$1,782,506 \$1,782,506 \$157,865 \$157,865 \$157,865 \$157,865 \$157,865 \$157,865	\$39,833,338 \$39,833,338 \$39,833,338 \$1,782,506 \$1,782,506 \$1,782,506 \$1,782,506 \$1,782,506 \$157,865 \$157,865 \$157,865 \$157,865 \$157,865 \$157,865 \$157,865 \$157,865 \$157,865

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Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services

administered self insurance programs.

State General Funds \$11,253 \$11,253 \$11.253 \$11,253

211.2 Reduce funds by eliminating three vacant scientist positions, two vacant lab technicians, and by capturing delays in hiring. (H and S:Reduce funds by freezing three vacant scientists and two vacant lab technicians until April 1, 2020, and by capturing delays in hiring)

(\$705,116) (\$454,043) (\$454,043) (\$454,043)

211.3 Increase funds for a full year of maintenance and operations for the new Coastal Lab/Medical Examiner Office. State General Funds \$550,351 \$550,351 \$550,351

211.4 Utilize \$550,351 in existing funds to hire scientists and lab technicians. (H:YES)(S:YES)

State General Funds 50

#### 211.100 Forensic Scientific Services

#### Appropriation (HB 792)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/ONA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$39,139,475	\$39,940,899	\$39,940,899	\$39,940,899
State General Funds	\$39,139,475	\$39,940,899	\$39,940,899	\$39,940,899
TOTAL FEDERAL FUNDS	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
Federal Funds Not Itemized	\$1,782,506	\$1,782,506	\$1,782,506	\$1,782,506
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$41,079,846	\$41,881,270	\$41,881,270	\$41,881,270

#### Regional Investigative Services

#### Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$51.078.806	\$51,078,806	\$51,078,806	\$51,078,806
State General Funds	\$51,078,806	\$51,078,806	\$51,078,806	\$51,078,806
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$54,615,609	\$54,615,609	\$54,615,609	\$54,615,609

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$14,359 \$14,359 \$14,359

Reduce funds by eliminating 12 vacant sworn positions, four non-sworn positions, and capturing delays in hiring. (H and S:Reduce funds by freezing 12 vacant sworn positions, three non-sworn positions, restoring a

forensic auditor position on April 1, 2020, and capturing delays in hiring) State General Funds (\$1,655,860) (\$1,646,254) (\$1,646,254) (\$1,646,254)

212.3 Reduce funds for travel and supplies.

State General Funds (\$68,939) (\$68,939) (\$68,939) (\$68,939)

Increase funds for one Special Agent in Charge, three Special Agents, and two Criminal Intelligence Analysts for the GBI Gang Task Force.

State General Funds \$685,737 \$819,810 \$819,810 \$819,810

212.5 Increase funds for one-time funding for the development of a gang database.

State General Funds \$420,000 \$420,000 \$420,000 \$420,000

#### 212.100 Regional Investigative Services

Appropriation (HB 792)

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HB 792 (FY 2020A) Governor House Senate

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$50,474,103	\$50,617,782	\$50,617,782	\$50,617,782
State General Funds	\$50,474,103	\$50,617,782	\$50,617,782	\$50,617,782
TOTAL FEDERAL FUNDS	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
Federal Funds Not Itemized	\$1,812,153	\$1,812,153	\$1,812,153	\$1,812,153
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$54,010,906	\$54,154,585	\$54,154,585	\$54,154,585

#### Criminal Justice Coordinating Council

#### **Continuation Budget**

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$40,195,643	\$40,195,643	\$40,195,643	\$40,195,643
State General Funds	\$40,195,643	\$40,195,643	\$40,195,643	\$40,195,643
TOTAL FEDERAL FUNDS	\$94,263,997	\$94,263,997	\$94,263,997	\$94,263,997
Federal Funds Not Itemized	\$93,763,599	\$93,763,599	\$93,763,599	\$93,763,599
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
TOTAL PUBLIC FUNDS	\$157,925,450	\$157,925,450	\$157,925,450	\$157,925,450

213.1 Reduce funds by eliminating one vacant position and transferring duties to other filled positions

State General Funds	(\$17,096)	(\$14.983)	(\$14.983)	(\$14,983)
213.2 Reduce funds for publication and training.	(\$27,020)	(924)505)	(424,300)	1924,3037
State General Funds	(\$14,500)	(\$14,500)	(\$14,500)	(\$14,500)
213.3 Reduce funds through attrition and hiring delays.				
State General Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)

213.4 Reduce funds for Juvenile Justice Incentive Grants to local governments. (H and S:Reduce funds and restore funds to mitigate reduction to Juvenile Justice Incentive Grants to local governments from 5% to 4%)

State General Funds (\$410,350) (\$328,280) (\$328,280) (\$328,280)

213.5 Reduce funds for technical assistance to courts provided by the Department of Behavioral Health and Developmental Disabilities as a result of implementing service guidelines. (S:Reduce funds due to vacant positions at the Department of Behavioral Health and Developmental Disabilities to currently perform this work, and utilize unused prior year funds for technical assistance if the Department is able to hire personnel for the positions)(CC:NO)

State C	General Funds	(\$300,000)	\$0	(\$300,000)	\$0
213.6	Reduce funds for supplemental state grant awards	to local accountab	ility courts.		
State G	Seneral Funds	(\$1,340,417)	\$0	şo	SO
213.7	Reduce funds to meet anticipated expenditures.				
State G	Seneral Funds	(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)

#### 213.100 Criminal Justice Coordinating Council

#### Appropriation (HB 792)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS \$38,058,280 \$39,782,880 \$39,482,880 \$39,482,880 \$39,782,880 \$39,482,880 \$39,782,880 \$39,782,880 \$39,882,880

TOTAL STATE FUNDS	\$38,058,280	\$39,782,880	\$39,482,880	\$39,782,880
State General Funds	\$38,058,280	\$39,782,880	\$39,482,880	\$39,782,880
TOTAL FEDERAL FUNDS	\$94,263,997	\$94,263,997	\$94,263,997	\$94,263,997
Federal Funds Not Itemized	\$93,763,599	\$93,763,599	\$93,763,599	593,763,599
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810	\$23,465,810

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 Sales and Services Not Itemized
 \$23,465,810
 \$23,465,810
 \$23,465,810
 \$23,465,810

 TOTAL PUBLIC FUNDS
 \$155,788,087
 \$157,512,687
 \$157,212,687
 \$157,212,687

### Criminal Justice Coordinating Council: Council of Accountability Court Judges

### **Continuation Budget**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, Juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS State General Funds	\$576,092 \$576,092	\$576,092 \$576,092	\$576,092 \$576,092	\$576,092 \$576,092
TOTAL PUBLIC FUNDS	\$576,092	\$576,092	\$576,092	\$576,092
214.1 Reduce funds through hiring delays.				
State General Funds	(\$13,130)	(\$13,130)	(\$13,130)	(\$13,130)
214.2 Reduce funds for training and travel.				
State General Funds	(\$9,914)	(\$9,914)	(\$9,914)	(\$9,914)

### 214.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges

### Appropriation (HB 792)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$553,048	\$553,048	\$553,048	\$553,048
State General Funds	\$553,048	\$553,048	\$553,048	\$553,048
TOTAL PUBLIC FUNDS	\$553,048	\$553,048	\$553,048	\$553,048

#### Criminal Justice Coordinating Council: Family Violence

### **Continuation Budget**

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923
State General Funds	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923
TOTAL PUBLIC FUNDS	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923

# 215.100 Criminal Justice Coordinating Council: Family Violence

# Appropriation (HB 792)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

necessary services to primary and secondary victims		The second secon	440 005 000	A42 225 022
TOTAL STATE FUNDS	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923
State General Funds	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923
TOTAL PUBLIC FUNDS	\$13,235,923	\$13,235,923	\$13,235,923	\$13,235,923

# Section 31: Juvenile Justice, Department of

	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$350,691,501	\$350,691,501	\$350,691,501	\$350,691,501
State General Funds	\$350,691,501	\$350,691,501	\$350,691,501	\$350,691,501
TOTAL FEDERAL FUNDS	\$6,425,565	\$6,425,565	\$6,425,565	\$6,425,565
Federal Funds Not Itemized	\$3,201,808	\$3,201,808	\$3,201,808	\$3,201,808
Foster Care Title IV-E CFDA93.658	\$3,223,757	\$3,223,757	\$3,223,757	\$3,223,757
TOTAL AGENCY FUNDS	\$61,320	\$61,320	\$61,320	\$61,320
Sales and Services	\$61,320	\$61,320	\$61,320	\$61,320
Sales and Services Not Itemized	\$61,320	\$61,320	\$61,320	\$61,320
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$206,084	\$206,084	\$206,084	\$206,084
Federal Funds Transfers	\$206,084	\$206,084	\$206,084	\$206,084
FF Medical Assistance Program CFDA93.778	\$206,084	\$206,084	\$206,084	\$206,084
TOTAL PUBLIC FUNDS	\$357,384,470	\$357,384,470	\$357,384,470	\$357,384,470

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	Section Total - Final				
TOTAL STATE FUNDS	\$336,022,822	\$335,465,697	\$335,465,697	\$335,565,697	
State General Funds	\$336,022,822	\$335,465,697	\$335,465,697	\$335,565,697	
TOTAL FEDERAL FUNDS	\$6,425,565	\$6,425,565	\$6,425,565	\$6,425,565	
Federal Funds Not Itemized	\$3,201,808	\$3,201,808	\$3,201,808	\$3,201,808	
Foster Care Title IV-E CFDA93.658	\$3,223,757	\$3,223,757	\$3,223,757	\$3,223,757	
TOTAL AGENCY FUNDS	\$61,320	\$61,320	\$61,320	\$61,320	
Sales and Services	\$61,320	\$61,320	\$61,320	\$61,320	
Sales and Services Not Itemized	\$61,320	\$61,320	\$61,320	\$61,320	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$206,084	\$206,084	\$206,084	\$206,084	
Federal Funds Transfers	\$206,084	\$206,084	\$206,084	\$206,084	
FF Medical Assistance Program CFDA93.778	\$206,084	\$206,084	\$206,084	\$206,084	
TOTAL PUBLIC FUNDS	\$342,715,791	\$342,158,666	\$342,158,666	\$342,258,666	

#### **Community Service**

#### **Continuation Budget**

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrols for services, and provides agency-wide services, including intoke, court services, and case management.

TOTAL STATE FUNDS	\$98,222,772	\$98,222,772	\$98,222,772	\$98,222,772
State General Funds	\$98,222,772	\$98,222,772	\$98,222,772	\$98,222,772
TOTAL FEDERAL FUNDS	\$3,223,757	\$3,223,757	\$3,223,757	\$3,223,757
Foster Care Title IV-E CFDA93.658	\$3,223,757	\$3,223,757	\$3,223,757	\$3,223,757
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$206,084	\$206,084	\$206,084	\$206,084
Federal Funds Transfers	\$206,084	\$206,084	\$206,084	\$206,084
FF Medical Assistance Program CFDA93.778	\$206,084	\$206,084	\$206,084	\$206,084
TOTAL PUBLIC FUNDS	\$101,652,613	\$101,652,613	\$101,652,613	\$101,652,613

216.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State G	eneral Funds	\$136,188	\$136,188	\$136,188	\$136,188
216.2	Reduce funds by freezing non-security positions vacc	ant since Novem	ber 1, 2018.		
State G	eneral Funds	(\$2,189,656)	(\$2,189,656)	(\$2,189,656)	(\$2,189,656)
216.3	Reduce funds by reducing travel and eliminating sup	plementary train	ning conference	25.	
State G	eneral Funds	(\$149,400)	(\$149,400)	(\$149,400)	(\$149,400)
216.4	Reduce funds by eliminating landline telephones for	employees with	cellular phones		
State G	eneral Funds	(\$22,117)	(\$22,117)	(\$22,117)	(\$22,117)
216.5	Reduce funds to reflect actual billing for youth comp	netency beds.			
State G	eneral Funds		(\$322,201)	(\$322,201)	(\$322,201)

216.6 Reduce funds for operations to reflect a later opening date for the Commercial Sexual Exploitation of Children (CSESC) Victims' Facility of February 2020. (S and CC:Reduce funds for delayed operations)

State General Funds (\$234,924) (\$234,924) (\$134,924

#### 216.100 Community Service

#### Appropriation (HB 792)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$95,997,787	\$95,440,662	\$95,440,662	\$95,540,662
State General Funds	\$95,997,787	\$95,440,662	\$95,440,662	\$95,540,662
TOTAL FEDERAL FUNDS	\$3,223,757	\$3,223,757	\$3,223,757	\$3,223,757
Foster Care Title IV-E CFDA93.658	\$3,223,757	\$3,223,757	\$3,223,757	\$3,223,757
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$206,084	\$206,084	\$206,084	\$206,084
Federal Funds Transfers	\$206,084	\$206,084	\$206,084	\$206,084
FF Medical Assistance Program CFDA93.778	\$206,084	\$206,084	\$206,084	\$206,084
TOTAL PUBLIC FUNDS	\$99,427,628	\$98,870,503	\$98,870,503	\$98,970,503

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#### Departmental Administration (DJJ)

#### **Continuation Budget**

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$25,159,399	\$25,159,399	\$25,159,399	\$25,159,399
State General Funds	\$25,159,399	\$25,159,399	\$25,159,399	\$25,159,399
TOTAL AGENCY FUNDS	\$61,320	\$61,320	\$61,320	\$61,320
Sales and Services	\$61,320	\$61,320	\$61,320	\$61,320
Sales and Services Not Itemized	\$61,320	\$61,320	\$61,320	\$61,320
TOTAL PUBLIC FUNDS	\$25,220,719	\$25,220,719	\$25,220,719	\$25,220,719

217.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services

	administered self insurance programs.				
State G	eneral Funds	\$41,206	\$41,206	\$41,206	\$41,206
217.2	Reduce funds by freezing non-security position:	s vacant since Novemb	er 1, 2018.		
State G	eneral Funds	(\$215,621)	(\$215,621)	(\$215,621)	(\$215,621)
217.3	Reduce funds by reducing travel and eliminating	ng supplementary train	ing conference:	ÿ.	
State G	eneral Funds	(\$28,800)	(\$28,800)	(\$28,800)	(\$28,800)
217.4	Reduce funds by eliminating landline telephone	es for employees with c	ellular phones.		
State G	eneral Funds	(\$4,424)	(\$4,424)	(\$4,424)	(\$4,424)

#### 217.100 Departmental Administration (DJJ)

#### Appropriation (HB 792)

The purpose of this appropriation is to protect and serve	the citizens of Georgia by holding	youthful offenders	accountable for t	their actions
through the delivery of effective services in appropriate s	settings.	1, 112, 113, 113, 113, 113, 113, 113, 11		
TOTAL STATE FUNDS	\$24,951,760	\$24,951,760	\$24,951,760	\$24,951,760
State General Funds	\$24,951,760	\$24,951,760	\$24,951,760	\$24,951,760
TOTAL AGENCY FUNDS	\$61,320	\$61,320	\$61,320	\$61,320
Sales and Services	\$61,320	\$61,320	\$61,320	\$61,320
Sales and Services Not Itemized	\$61,320	\$61,320	\$61,320	\$61,320
TOTAL PUBLIC FUNDS	\$25,013,080	\$25,013,080	\$25,013,080	\$25,013,080

#### Secure Commitment (YDCs)

#### **Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$96,202,644	\$96,202,644	\$96,202,644	\$96,202,644
State General Funds	\$96,202,644	\$96,202,644	\$96,202,644	\$96,202,644
TOTAL FEDERAL FUNDS	\$1,435,033	\$1,435,033	\$1,435,033	\$1,435,033
Federal Funds Not Itemized	\$1,435,033	\$1,435,033	\$1,435,033	\$1,435,033
TOTAL PUBLIC FUNDS	\$97,637,677	\$97,637,677	\$97,637,677	\$97,637,677

218.1	Increase funds to reflect an adjustment to age administered self insurance programs.	ency premiums for Dep	artment of Adn	ninistrative Sen	vices
State G	eneral Funds	\$161,863	\$161,863	\$161,863	\$161,863
218.2	Reduce funds by freezing security and non-sec	urity positions vacant	since Novembe	r 1, 2018.	
State G	eneral Funds	(\$7,813,672)	(\$7,813,672)	(\$7,813,672)	(\$7,813,672)
218.3	Reduce funds by reducing travel and eliminati	ng supplementary train	ning conference	25.	
State G	eneral Funds	(\$172,200)	(\$172,200)	(\$172,200)	(\$172,200)
218.4	Reduce funds to reflect a delayed October 1, 2 Programs.	2019 start date for Care	eer Technical ai	nd Agricultural	Education
State G	eneral Funds	(\$96,071)	(\$96,071)	(\$96,071)	(\$96,071)
218.5	Reduce funds by eliminating landline telephor	nes for employees with	cellular phones	5.	
State G	eneral Funds	(\$25,656)	(\$25,656)	(\$25,656)	(\$25,656)

#### 218.100 Secure Commitment (YDCs)

#### Appropriation (HB 792)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

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TOTAL STATE FUNDS	\$88,256,908	\$ \$88,256,908	\$88,256,908	\$88,256,908
State General Funds	\$88,256,908	\$ \$88,256,908	\$88,256,908	\$88,256,908
TOTAL FEDERAL FUNDS	\$1,435,033	\$1,435,033	\$1,435,033	\$1,435,033
Federal Funds Not Itemized	\$1,435,033	\$1,435,033	\$1,435,033	\$1,435,033
TOTAL PUBLIC FUNDS	\$89,691,94	\$89,691,941	\$89,691,941	\$89,691,941

#### Secure Detention (RYDCs)

#### **Continuation Budget**

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$131,106,686	\$131,106,686	\$131,106,686	\$131,106,686
State General Funds	\$131,106,686	\$131,106,686	\$131,105,686	\$131,106,686
TOTAL FEDERAL FUNDS	\$1,766,775	\$1,766,775	\$1,766,775	\$1,766,775
Federal Funds Not Itemized	\$1,766,775	\$1,766,775	\$1,766,775	\$1,766,775
TOTAL PUBLIC FUNDS	\$132,873,461	\$132,873,461	\$132,873,461	\$132,873,461

219.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

	duministered seij msdrance programs.				
State G	Seneral Funds	\$215,828	\$215,828	\$215,828	\$215,828
219.2	Reduce funds by freezing security and non-security	positions vacant	since Novembe	r 1, 2018.	
State G	Seneral Funds	(\$4,220,275)	(\$4,220,275)	(\$4,220,275)	(\$4,220,275)
219.3	Reduce funds by reducing travel and eliminating su	pplementary train	ning conference	25.	
State G	General Funds	(\$249,600)	(\$249,600)	(\$249,600)	(\$249,600)
219.4	Reduce funds by eliminating landline telephones for	r employees with	cellular phones	5.	
State G	General Funds	(\$36,272)	(\$36,272)	(\$36,272)	(\$36,272)

#### 219.100 Secure Detention (RYDCs)

### Appropriation (HB 792)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

Jovernie courts of awaiting placement in one of the bepar	tinent's treatment programs or p	demines, or better	aca to the short t	errir range arrive
TOTAL STATE FUNDS	\$126,816,367	\$126,816,367	\$126,816,367	\$126,816,367
State General Funds	\$126,816,367	\$126,816,367	\$126,816,367	\$126,816,367
TOTAL FEDERAL FUNDS	\$1,766,775	\$1,766,775	\$1,766,775	\$1,766,775
Federal Funds Not Itemized	\$1,766,775	\$1,766,775	\$1,766,775	\$1,766,775
TOTAL PUBLIC FUNDS	\$128,583,142	\$128,583,142	\$128,583,142	\$128,583,142

# Section 32: Labor, Department of

Section SE. Edbor, Department of				
	Sect	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$13,929,954	\$13,929,954	\$13,929,954	\$13,929,954
State General Funds	\$13,929,954	\$13,929,954	\$13,929,954	\$13,929,954
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
TOTAL AGENCY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$115,416,908	\$115,416,908	\$115,416,908	\$115,416,908
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$13,339,295	\$13,339,295	\$13,339,295	\$13,339,295
State General Funds	\$13,339,295	\$13,339,295	\$13,339,295	\$13,339,295
TOTAL FEDERAL FUNDS	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554
Federal Funds Not Itemized	\$91,880,554	\$91,880,554	\$91,880,554	\$91,880,554

OTAL ACENICY FUNDS	\$3,761,000	\$3,761,000	\$3,761,000	\$3,761,000
OTAL AGENCY FUNDS Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
Sales and Services Not Itemized	\$3,161,000	\$3,161,000	\$3,161,000	\$3,161,000
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,845,400	\$5,845,400	\$5,845,400	\$5,845,400
State Funds Transfers	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency to Agency Contracts	\$4,286,182	\$4,286,182	\$4,286,182	\$4,286,182
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
OTAL PUBLIC FUNDS	\$114,826,249	\$114,826,249	\$114,826,249	\$114,826,249
Departmental Administration (DOL)		- 3		ion Budget
he purpose of this appropriation is to work with public a seorgia's economic prosperity.	nd private partners in building a v	vorld-class workfo	rce system that co	ontributes to
OTAL STATE FUNDS	\$1,753,851	\$1,753,851	\$1,753,851	\$1,753,851
State General Funds	\$1,753,851	\$1,753,851	\$1,753,851	\$1,753,851
OTAL FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,153
OTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000 \$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Sales and Services Not Itemized	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$901,182	\$901,182	\$901,182	\$901,182
State Funds Transfers	\$901,182	\$901,182	\$901,182	\$901,182
Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,182
OTAL PUBLIC FUNDS	\$30,084,186	\$30,084,186	\$30,084,186	\$30,084,186
20.1 Increase funds to reflect an adjustment administered self insurance programs.				
itate General Funds	\$1,104	\$1,104	\$1,104	\$1,104
20.2 Reduce funds for personnel to reflect on positions.	e vacant position and the de	elayed start da	tes of previous	y filled
state General Funds	(\$79,664)	(\$79,664)	(\$79,664)	(\$79,664
220.100 Departmental Administration			Appropriati	
The purpose of this appropriation is to work with public of Georgia's economic prosperity.	and private partners in building a	world-class workfo	orce system that c	ontributes to
TOTAL STATE FUNDS	\$1,675,291	\$1,675,291	\$1,675,291	\$1,675,293
State General Funds	\$1,675,291	\$1,675,291	\$1,675,291	\$1,675,293
TOTAL FEDERAL FUNDS	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,15
Federal Funds Not Itemized	\$24,003,153	\$24,003,153	\$24,003,153	\$24,003,15
TOTAL AGENCY FUNDS	\$3,426,000	\$3,426,000	\$3,426,000	\$3,426,000
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,826,000	\$2,826,000	\$2,826,000	\$2,826,000
Sales and Services Not Itemized	\$2,826,000 \$901,182	\$901,182	\$901,182	\$901,183
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$901,182	\$901,182	\$901,182	\$901,18
State Funds Transfers Agency to Agency Contracts	\$901,182	\$901,182	\$901,182	\$901,18
TOTAL PUBLIC FUNDS	\$30,005,626	\$30,005,626	\$30,005,626	\$30,005,626
Labor Market Information			Continua	tion Budge
The purpose of this appropriation is to collect, analyze, o	and publish a wide array of inform	ation about the st	ate's labor marke	t.
Start saves saves	\$0	\$0	\$0	S
TOTAL STATE FUNDS	SO	\$0	\$0	\$
TOTAL STATE FUNDS State General Funds				
	\$2,663,385	\$2,663,385	\$2,663,385	
State General Funds		\$2,663,385 \$2,663,385 \$2,663,385	\$2,663,385 \$2,663,385 \$2,663,385	\$2,663,38 \$2,663,38 \$2,663,38

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HB 792 (FY 2020A)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market. TOTAL FEDERAL FUNDS \$2,663,385 \$2,663,385 \$2,663,385 \$2,663,385 \$2,663,385 Federal Funds Not Itemized \$2,663,385 \$2,663,385 \$2,663,385 \$2,663,385 \$2,663,385 \$2,663,385 TOTAL PUBLIC FUNDS \$2,663,385

#### Unemployment Insurance

#### **Continuation Budget**

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,438,466	\$4,438,466	\$4,438,466	\$4,438,466
State General Funds	\$4,438,466	\$4,438,466	\$4,438,466	\$4,438,466
TOTAL FEDERAL FUNDS	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
Federal Funds Not Itemized	\$25,491,766	\$25,491,766	\$25,491,766	\$25,491,766
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$30,265,232	\$30,265,232	\$30,265,232	\$30,265,232

222.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$1,681 \$1,681 \$1,681 \$1,681

222.2 Reduce funds for personnel to reflect three vacant positions and the delayed start dates of previously filled positions.

(\$198,719) State General Funds (\$198,719) (\$198,719) (\$198,719)

222.3 Utilize existing state funds for the collection of administrative assessments. (G:YES)(H:YES)(S:YES)

\$0 \$0 State General Funds

#### 222.100 Unemployment Insurance

Sales and Services Not Itemized

**TOTAL PUBLIC FUNDS** 

#### Appropriation (HB 792) The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's

\$335,000

\$30,068,194

\$335,000

\$30,068,194

employers and distributing unemployment benefits to eligible claimonts. \$4,241,428 \$4,241,428 \$4,241,428 \$4,241,428 **TOTAL STATE FUNDS** \$4,241,428 \$4,241,428 \$4,241,428 \$4,241,428 State General Funds TOTAL FEDERAL FUNDS \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 \$25,491,766 Federal Funds Not Itemized \$25,491,766 \$335,000 \$335,000 \$335,000 \$335,000 TOTAL AGENCY FUNDS Sales and Services \$335,000 \$335,000 \$335,000 \$335,000

\$335,000

\$30,068,194

\$335,000

\$30,068,194

**Workforce Solutions Continuation Budget** 

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$7,737,637	\$7,737,637	\$7,737,637	\$7,737,637
State General Funds	\$7,737,637	\$7,737,637	\$7,737,637	\$7,737,637
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$52,404,105	\$52,404,105	\$52,404,105	\$52,404,105

223.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$2,817 \$2,817 \$2,817 \$2,817

223.2 Reduce funds for personnel to reflect six vacant positions and the delayed start dates of previously filled positions.

State General Funds (\$317,878) (\$317,878) (\$317,878)

223.100 Workforce Solutions Appropriation (HB 792)				
The purpose of this appropriation is to assist employers and join development.	b seekers with job matching :	services and to pro	omote economic g	rowth and
TOTAL STATE FUNDS	\$7,422,576	\$7,422,576	\$7,422,576	\$7,422,576
State General Funds	\$7,422,576	\$7,422,576	\$7,422,576	\$7,422,576
TOTAL FEDERAL FUNDS	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
Federal Funds Not Itemized	\$39,722,250	\$39,722,250	\$39,722,250	\$39,722,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$52,089,044	\$52,089,044	\$52,089,044	\$52,089,044

## Section 33: Law, Department of

Section 33. Law, Department of	A. Carrier and Car			
	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$33,230,364	\$33,230,364	\$33,230,364	\$33,230,364
State General Funds	\$33,230,364	\$33,230,364	\$33,230,364	\$33,230,364
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051	\$772,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$73,917,479	\$73,917,479	\$73,917,479	\$73,917,479
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$32,099,077	\$35,167,939	\$32,667,939	\$32,667,939
State General Funds	\$32,099,077	\$35,167,939	\$32,667,939	\$32,667,939
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services	\$772,051	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051	\$772,051
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$72,786,192	\$75,855,054	\$73,355,054	\$73,355,054

#### Law, Department of

#### **Continuation Budget**

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$31,853,589	\$31,853,589	\$31,853,589	\$31,853,589
State General Funds	\$31,853,589	\$31,853,589	\$31,853,589	\$31,853,589
TOTAL AGENCY FUNDS	\$769,940	\$769,940	\$769,940	\$769,940
Sales and Services	\$769,940	\$769,940	\$769,940	\$769,940
Sales and Services Not Itemized	\$769,940	\$769,940	\$769,940	\$769,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$68,940,603	\$68,940,603	\$68,940,603	\$68,940,603

#### 224.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$3,691 \$3,691 \$3,691

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HB 792 (FY 2020A)

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vernor	nouse	Ser	nate	CC	

224.2	Reduce funds by freezing vacant positions. (H and S:Reduce funds by freezing vacant positions and maintain
	funding for two critical attorney positions in the Education, Elections, and Local Government section effective
	April 1, 2020)

State General Funds (\$1,329,215) (\$673,194) (\$673,194)(\$673,194)

Transfer funds from the Office of the Secretary of State to the Department of Law for legal services to support election security.

State General Funds \$194,237 \$194,237 \$194,237 \$194,237

224.4 Reduce funds to reflect hiring delays in the Human Trafficking Unit.

(\$87,159) State General Funds (\$87,159) (\$87,159)

224.5 Increase funds for anticipated litigation. (S and CC:NO)

State General Funds \$2,500,000 50

#### 224.100 Law, Department of

#### Appropriation (HB 792)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$30,722,302	\$33,791,164	\$31,291,164	\$31,291,164
State General Funds	\$30,722,302	\$33,791,164	\$31,291,164	\$31,291,164
TOTAL AGENCY FUNDS	\$769,940	\$769,940	\$769,940	\$769,940
Sales and Services	\$769,940	\$769,940	\$769,940	\$769,940
Sales and Services Not Itemized	\$769,940	\$769,940	\$769,940	\$769,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$67,809,316	\$70,878,178	\$68,378,178	\$68,378,178

#### Medicaid Fraud Control Unit

#### **Continuation Budget**

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,376,775	\$1,376,775	\$1,376,775	\$1,376,775
State General Funds	\$1,376,775	\$1,376,775	\$1,376,775	\$1,376,775
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,976,876	\$4,976,876	\$4,976,876	\$4,976,876

#### 225.100 Medicaid Fraud Control Unit

#### Appropriation (HB 792)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and

patients who defided the Medicula Flogram.				
TOTAL STATE FUNDS	\$1,376,775	\$1,376,775	\$1,376,775	\$1,376,775
State General Funds	\$1,376,775	\$1,376,775	\$1,376,775	\$1,376,775
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,976,876	\$4,976,876	\$4,976,876	\$4,976,876

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

# Section 34: Natural Resources, Department of

Section T	otal -	Continua	tion
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TOTAL STATE FUNDS	\$120,924,135	\$120,924,135	5120,924,135	\$120,924,135
State General Funds	\$120,924,135	\$120,924,135	\$120,924,135	\$120,924,135
TOTAL FEDERAL FUNDS	\$70,321,680	\$70,321,680	\$70,321,680	\$70,321,680

HB 792 (FY 2020A)	Governor	mause	Senate	CC
Federal Funds Not Itemized	\$70,310,073	\$70,310,073	\$70,310,073	\$70,310,073
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL AGENCY FUNDS	\$95,594,289	\$95,594,289	\$95,594,289	\$95,594,289
Contributions, Donations, and Forfeitures	\$339,582	\$339,582	\$339,582	\$339,582
Contributions, Donations, and Forfeitures Not Itemized	\$339,582	\$339,582	\$339,582	\$339,582
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$64,790	\$64,790	\$64,790	\$64,790
Royalties and Rents Not Itemized	\$64,790	\$64,790	\$64,790	\$64,790
Sales and Services	\$95,183,330	\$95,183,330	\$95,183,330	\$95,183,330
Sales and Services Not Itemized	\$95,183,330	\$95,183,330	\$95,183,330	\$95,183,330
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$239,782	\$239,782	\$239,782	\$239,782
State Funds Transfers	\$239,782	\$239,782	\$239,782	\$239,782
Agency to Agency Contracts	\$239,782	\$239,782	\$239,782	\$239,782
TOTAL PUBLIC FUNDS	\$287,079,886	\$287,079,886	\$287,079,886	\$287,079,886
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$116,910,291	\$118,912,405	\$118,912,405	\$118,962,405
State General Funds	\$116,910,291	\$118,912,405	\$118,912,405	\$118,962,405
TOTAL FEDERAL FUNDS	\$71,485,590	\$71,485,590	\$71,485,590	\$71,485,590
Federal Funds Not Itemized	\$71,473,983	\$71,473,983	\$71,473,983	\$71,473,983
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL AGENCY FUNDS	\$95,768,291	\$95,768,291	\$95,768,291	\$95,768,291
Contributions, Donations, and Forfeitures	\$339,582	\$339,582	\$339,582	\$339,582
Contributions, Donations, and Forfeitures Not Itemized	\$339,582	\$339,582	\$339,582	\$339,582
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$64,790	\$64,790	\$64,790	\$64,790
Royalties and Rents Not Itemized	\$64,790	\$64,790	\$64,790	\$64,790
Sales and Services	\$95,357,332	\$95,357,332	\$95,357,332	\$95,357,332
Sales and Services Not Itemized	\$95,357,332	\$95,357,332	\$95,357,332	\$95,357,332
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$239,782	\$239,782	\$239,782	\$239,782
State Funds Transfers	\$239,782	\$239,782	\$239,782	\$239,782
Agency to Agency Contracts	\$239,782	\$239,782	\$239,782	\$239,782
TOTAL PUBLIC FUNDS	\$284,403,954	\$286,406,068	\$286,406,068	\$286,456,068
SPANAGONA			Caustinina	Alan Budan
Coastal Resources The purpose of this appropriation is to preserve the natural, environm	ental historic arche	nenlogical and rec		tion Budget
coastal zone by balancing economic development with resource prese	rvation and improve	ment hy assessing	and restoring co	astal wetlands.
by regulating development within the coastal zone, by promulgating of	and enforcing rules of	and regulations to	protect the coasto	al wetlands, by
monitoring the population status of commercially and recreationally f	ished species and de	velonina fishery n	nanaaement olans	by providing
fishing education, and by constructing and maintaining artificial reefs		veloping jisher ji	onegonico piene	7 = 2 p = 1 = 1 = 1
TOTAL STATE FUNDS	\$2,966,301	\$2,966,301	\$2,966,301	\$2,966,301
	\$2,966,301	\$2,966,301	\$2,966,301	\$2,966,301
State General Funds	A-landing+			
State General Funds	\$5,054,621	55.054.671	55,054,621	\$5,054,02
TOTAL FEDERAL FUNDS	\$5,054,621 \$5,054,621	\$5,054,621 \$5,054,621	\$5,054,621 \$5,054,621	\$5,054,621 \$5,054,621
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,621
TOTAL FEDERAL FUNDS				\$5,054,621 \$5,054,621 \$107,925 \$70,760

/				
TOTAL STATE FUNDS	\$2,966,301	\$2,966,301	\$2,966,301	\$2,966,301
State General Funds	\$2,966,301	\$2,966,301	\$2,966,301	\$2,966,301
TOTAL FEDERAL FUNDS	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,621
Federal Funds Not Itemized	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,621
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,128,847	\$8,128,847	\$8,128,847	\$8,128,847
226.1 Increase funds to reflect an adjustment to agency	premiums for Dep	artment of Adn	ninistrative Ser	vices
administered self insurance programs.				

State General Funds	\$1,416	\$1,416	\$1,416	\$1,416
226.2 Reduce funds for operations. State General Funds	(\$108,315)	(\$108,315)	(\$108,315)	(\$108,315)
226.3 Reduce funds for telecommunications. State General Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)

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The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,819,402	\$2,819,402	\$2,819,402	\$2,819,402
State General Funds	\$2,819,402	\$2,819,402	\$2,819,402	\$2,819,402
TOTAL FEDERAL FUNDS	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,621
Federal Funds Not Itemized	\$5,054,621	\$5,054,621	\$5,054,621	\$5,054,621
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165	537,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$7,981,948	\$7,981,948	\$7,981,948	\$7,981,948

Depa	rtmental Administration (DNR)			Continuat	ion Budget
	pose of this appropriation is to provide administra	tive support for all programs of th	ne department.		10 - 01 1 TO
TOTAL	STATE FUNDS	\$15,054,573	\$15,054,573	\$15,054,573	\$15,054,573
	General Funds	\$15,054,573	\$15,054,573	\$15,054,573	\$15,054,573
The Course	AGENCY FUNDS	\$39,065	\$39,065	\$39,065	\$39,065
TITLE	and Services	\$39,065	\$39,065	\$39,065	\$39,065
	s and Services Not Itemized	\$39,065 \$15,093,638	\$39,065 \$15,093,638	\$39,065 \$15,093,638	\$39,065 \$15,093,638
OTAL	PUBLIC FUNDS	\$15,095,036	\$15,095,030	313,093,036	\$13,093,036
227.1	Increase funds to reflect an adjustment t administered self insurance programs.	o agency premiums for Dep	artment of Adn	ninistrative Ser	vices
State G	eneral Funds	\$5,903	\$5,903	\$5,903	\$5,903
227.2	Reduce funds for one vacant position.				
state G	eneral Funds	(\$152,286)	(\$152,286)	(\$152,286)	(\$152,286)
227.3	Reduce funds for operations.				
tate G	eneral Funds	(\$44,184)	(\$44,184)	(\$44,184)	(\$44,184)
227.4	Replace funds for one grants manageme	nt position.			
state G	eneral Funds	(\$104,207)	(\$104,207)	(\$104,207)	(\$104,207)
sales a	nd Services Not Itemized	\$104,207	\$104,207	\$104,207	\$104,207
Total P	ublic Funds:	\$0	\$0	\$0	\$0
227.:	100 Departmental Administration (	DNR)		Appropriation	on (HB 792)
	rpose of this appropriation is to provide administra		he department.		
	STATE FUNDS	\$14,759,799	\$14,759,799	\$14,759,799	\$14,759,799
State	General Funds	\$14,759,799	\$14,759,799	\$14,759,799	\$14,759,799
TOTAL	AGENCY FUNDS	\$143,272	\$143,272	\$143,272	\$143,272
TO THE REAL PROPERTY.	and Services	\$143,272	\$143,272	\$143,272	\$143,272
	es and Services Not Itemized	\$143,272	\$143,272	\$143,272	\$143,272
TOTAL	PUBLIC FUNDS	\$14,903,071	\$14,903,071	\$14,903,071	\$14,903,071

#### **Environmental Protection**

#### Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$31,597,759	\$31,597,759	\$31,597,759	\$31,597,759
State General Funds	\$31,597,759	\$31,597,759	\$31,597,759	\$31,597,759
TOTAL FEDERAL FUNDS	\$27,978,013	\$27,978,013	\$27,978,013	\$27,978,013
Federal Funds Not Itemized	\$27,978,013	\$27,978,013	\$27,978,013	\$27,978,013

HB 79	22 (FY 2020A)	Governor	rouse	Senate	cc
TOTAL	AGENCY FUNDS	\$54,584,073	\$54,584,073	\$54,584,073	\$54,584,073
Conti	ributions, Donations, and Forfeitures	\$16,571	\$16,571	\$16,571	\$16,571
Cor	tributions, Donations, and Forfeitures Not Itemized	\$16,571	\$16,571	\$16,571	\$16,571
Sales	and Services	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
Sale	es and Services Not Itemized	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$209,782	\$209,782	\$209,782	\$209,782
State	Funds Transfers	\$209,782	\$209,782	\$209,782	\$209,782
Age	ncy to Agency Contracts	\$209,782	\$209,782	\$209,782	\$209,782
TOTAL	PUBLIC FUNDS	\$114,369,627	\$114,369,627	\$114,369,627	\$114,369,627
228.1	Increase funds to reflect an adjustment to agent administered self insurance programs.	cy premiums for Dep	partment of Ada	ministrative Se	rvices
State G	eneral Funds	\$16,499	\$16,499	\$16,499	\$16,499
228.2	Reduce funds for operations to reflect reduced t	ravel.			

(\$100,000)

(\$1,163,910)

\$1,163,910

\$0

(\$100,000)

(\$1,163,910)

\$1,163,910

\$0

#### 228.100 Environmental Protection

228.3 Replace funds for contracts.

State General Funds

State General Funds

Total Public Funds:

Federal Funds Not Itemized

### Appropriation (HB 792)

\$0

(\$100,000)

(\$1,163,910)

\$1,163,910

\$0

(\$100,000)

(\$1,163,910)

\$1,163,910

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$30,350,348	\$30,350,348	\$30,350,348	\$30,350,348
State General Funds	\$30,350,348	\$30,350,348	\$30,350,348	\$30,350,348
TOTAL FEDERAL FUNDS	\$29,141,923	\$29,141,923	\$29,141,923	\$29,141,923
Federal Funds Not Itemized	\$29,141,923	\$29,141,923	\$29,141,923	\$29,141,923
TOTAL AGENCY FUNDS	\$54,584,073	\$54,584,073	\$54,584,073	\$54,584,073
Contributions, Donations, and Forfeitures	\$16,571	\$16,571	\$16,571	\$16,571
Contributions, Donations, and Forfeitures Not Itemized	\$16,571	\$16,571	\$16,571	\$16,571
Sales and Services	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
Sales and Services Not Itemized	\$54,567,502	\$54,567,502	\$54,567,502	\$54,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$209,782	\$209,782	\$209,782	\$209,782
State Funds Transfers	\$209,782	\$209,782	\$209,782	\$209,782
Agency to Agency Contracts	\$209,782	\$209,782	\$209,782	\$209,782
TOTAL PUBLIC FUNDS	\$114,286,126	\$114,286,126	\$114,286,126	\$114,286,126

#### **Hazardous Waste Trust Fund**

#### **Continuation Budget**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
State General Funds	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
TOTAL PUBLIC FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423

#### 229.100 Hazardous Waste Trust Fund

#### Appropriation (HB 792)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
State General Funds	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
TOTAL PUBLIC FUNDS	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423

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#### **Historic Preservation**

Continuation Budget

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$2,049,447	\$2,049,447	\$2,049,447	\$2,049,447
State General Funds	\$2,049,447	\$2,049,447	\$2,049,447	\$2,049,447
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$3,070,234	\$3,070,234	\$3,070,234	\$3,070,234

230.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$1,039 \$1,039 \$1,039 \$1,039

230.2 Reduce funds for the Georgia Heritage Grant Program (HB31 (2019 Session) intent language considered non-binding by the Governor).

State General Funds (\$200,000) (\$200,000) (\$200,000) (\$200,000) 230.3 Reduce funds for operations. State General Funds (\$92,472) (\$92,472) (\$92,472)(\$92,472) 230.4 Reduce funds for one vacant position. State General Funds (\$40,572) (\$40,572) (\$40,572)(\$40,572)

#### 230.100 Historic Preservation

#### Appropriation (HB 792)

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

\$1,717,442	\$1,717,442	\$1,717,442	\$1,717,442
\$1,717,442	\$1,717,442	\$1,717,442	\$1,717,442
\$1,020,787	\$1,020,787	\$1,020,787	\$1,020,787
\$1,009,180	\$1,009,180	\$1,009,180	\$1,009,180
\$11,607	\$11,607	\$11,607	\$11,607
\$2,738,229	\$2,738,229	\$2,738,229	\$2,738,229
	\$1,717,442 \$1,020,787 \$1,009,180 \$11,607	\$1,717,442 \$1,717,442 \$1,020,787 \$1,020,787 \$1,009,180 \$1,009,180 \$11,607 \$11,607	\$1,717,442 \$1,717,442 \$1,717,442 \$1,020,787 \$1,020,787 \$1,020,787 \$1,009,180 \$1,009,180 \$1,009,180 \$11,607 \$11,607 \$11,607

#### Law Enforcement

#### Continuation Budget

\$15 228

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$25,874,222	\$25,874,222	\$25,874,222	\$25,874,222
State General Funds	\$25,874,222	\$25,874,222	\$25,874,222	\$25,874,222
TOTAL FEDERAL FUNDS	\$3,001,293	\$3,001,293	\$3,001,293	\$3,001,293
Federal Funds Not Itemized	\$3,001,293	\$3,001,293	53,001,293	\$3,001,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$28,879,172	\$28,879,172	\$28,879,172	\$28,879,172

231.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	515,228	313,220	\$13,220	313,220
231.2 Reduce funds for operations to reflect reduced equipm	nent and travel.	10.0		
State General Funds	(\$275,082)	\$0	\$0	\$0
231.3 Reduce funds for four vacant positions. State General Funds	(\$233,470)	(\$233,470)	(\$233,470)	(\$233,470)
231.4 Increase funds for one-time funding for 10 vehicles. State General Funds	\$300,000	\$300,000	\$300,000	\$300,000

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231.10	0 Law Enforcement			Appropriatio	n (HB 792)
	se of this appropriation is to enforce all state and federal l				
	atural, archeological, and cultural resources, DNR properti				
	classes; and to assist other law enforcement agencies upo				
4 D (17 4 C) 2 A (17	ATE FUNDS	\$25,680,898	\$25,955,980	\$25,955,980	\$25,955,980
	eneral Funds	\$25,680,898 \$3,001,293	\$25,955,980 \$3,001,293	\$25,955,980	\$25,955,980
	DERAL FUNDS Funds Not Itemized	\$3,001,293	\$3,001,293	\$3,001,293 \$3,001,293	\$3,001,293
	ENCY FUNDS	\$3,657	\$3,657	\$3,657	\$3,657
	, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657	\$3,65
	es, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657	\$3,65
	BLIC FUNDS	\$28,685,848	\$28,960,930	\$28,960,930	\$28,960,930
, emero		*==/===/=	**********	***************************************	4-9/
Parks.	Recreation and Historic Sites			Continuat	ion Budge
	se of this appropriation is to manage, operate, market, an	d maintain the state's g	golf courses, parks		
TOTAL STA	ATE FUNDS	\$13,774,652	\$13,774,652	\$13,774,652	\$13,774,65
State Ge	eneral Funds	\$13,774,652	\$13,774,652	\$13,774,652	\$13,774,65
	DERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,02
Federal	Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,02
TOTAL AG	ENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,79
Contribu	utions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,25
	butions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251	\$252,251	\$252,25
	d Services	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,54
Sales a	and Services Not Itemized	\$32,139,540	\$32,139,540	\$32,139,540	\$32,139,54
TOTAL PU	BLIC FUNDS	\$49,370,472	\$49,370,472	\$49,370,472	\$49,370,47
	ncrease funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adr	ministrative Ser	vices
	eral Funds	\$5,951	\$5,951	\$5,951	\$5,95
232.2	Reduce funds for operations.				
	eral Funds	(\$392,383)	\$0	\$0	\$
232.3	Reduce funds for two vacant positions and part t	ime assistance.			
State Gen	peral Funds	(\$432,534)	(\$432,534)	(\$432,534)	(\$432,53
CAS 5	Zitare Length Competence Company				
232.4	Reduce funds for equipment purchases.				
State Gen	eral Funds	(\$165,284)	\$0	\$0	5
	Reduce for de fee advertising and promotions				
	Reduce funds for advertising and promotions.	have size		1615 555	dir on
	neral Funds	(\$15,000)	(\$15,000)	(\$15,000)	(\$15,00
	Eliminate funds for one-time funding for the Cha the Chattahoochee Nature Center)	ttahoochee Nature	Center. (CC:Ma	intain \$50,000	in funds for
	neral Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$250,00
	Increase funds for one-time funding for seven ve	hicles.			
	neral Funds	\$200,000	\$200,000	\$200,000	\$200,00
232.8	Increase funds for one-time funding to the South SAM Railroad.	west Georgia Railro	oad Excursion A	uthority for the	e Historic
	neral Funds		\$250,000	\$250,000	\$250,00
232.10	OO Parks, Recreation and Historic Sites ose of this appropriation is to manage, operate, market, a	nd maintain the state's	golf courses, park	Appropriation s, lodges, conferen	
historic si					
	TATE FUNDS	\$12,675,402	\$13,483,069	\$13,483,069	\$13,533,06
	eneral Funds	\$12,675,402	\$13,483,069	\$13,483,069	\$13,533,06
	EDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,07
	Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029	\$3,204,07
TOTAL A	GENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791	\$32,391,79
	outions, Donations, and Forfeitures	\$252,251	\$252,251	\$252,251	\$252,25
Contrib					
Contrib	ibutions, Donations, and Forfeitures Not Itemized	\$252,251	\$252,251 \$32,139,540	\$252,251 \$32,139,540	\$252,25

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Senate CC	
	senate CC

\$32,139,540

\$48,271,222

\$32,139,540

\$49,078,889

### Solid Waste Trust Fund Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
State General Funds	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
TOTAL PUBLIC FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775

#### 233.100 Solid Waste Trust Fund

Sales and Services Not Itemized

**TOTAL PUBLIC FUNDS** 

Appropriation (HB 792)

\$32,139,540

\$49,078,889

\$32,139,540

\$49,128,889

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
State General Funds	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775
TOTAL PUBLIC FUNDS	\$2,790,775	\$2,790,775	\$2,790,775	\$2,790,775

### Wildlife Resources Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$22,788,983	\$22,788,983	\$22,788,983	\$22,788,983
State General Funds	\$22,788,983	\$22,788,983	\$22,788,983	\$22,788,983
TOTAL FEDERAL FUNDS	\$30,062,937	\$30,062,937	\$30,062,937	\$30,062,937
Federal Funds Not Itemized	\$30,062,937	\$30,062,937	\$30,062,937	\$30,062,937
TOTAL AGENCY FUNDS	\$8,467,778	\$8,467,778	\$8,467,778	\$8,467,778
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,437,223	\$8,437,223	\$8,437,223	\$8,437,223
Sales and Services Not Itemized	\$8,437,223	\$8,437,223	\$8,437,223	\$8,437,223
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$61,349,698	\$61,349,698	\$61,349,698	\$61,349,698

#### 234.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

	and the second s				
State G	eneral Funds	\$11,863	\$11,863	\$11,863	\$11,863
234.2	Increase funds for the Wildlife Endowment Fund based FY2019.	d on actual lifet	ime sportsman	's license reven	ues in
State G	eneral Funds	\$310,051	\$310,051	\$310,051	\$310,051
234.3	Reduce funds for ten vacant positions and replace sta	te funds with ot	her funds for th	hree positions.	
Sales a	eneral Funds nd Services Not Itemized ublic Funds:	(\$602,730) \$69,795 (\$532,935)	(\$602,730) \$69,795 (\$532,935)	(\$602,730) \$69,795 (\$532,935)	(\$602,730) \$69,795 (\$532,935)
234.4	Reduce funds for operations.				
State G	eneral Funds	(\$115,108)	\$0	\$0	\$0
<b>234.5</b> State G	Reduce funds for facility repairs and maintenance. ieneral Funds	(\$804,257)	\$0	\$0	\$0
234.6	Increase funds for one-time funding for 17 vehicles.				
State G	Seneral Funds	\$500,000	\$500,000	\$500,000	\$500,000

#### 234.100 Wildlife Resources

HB 792 (FY 2020A) Governor Governor Senate CC

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$22,088,802	\$23,008,167	\$23,008,167	\$23,008,167
State General Funds	\$22,088,802	\$23,008,167	\$23,008,167	\$23,008,167
TOTAL FEDERAL FUNDS	\$30,062,937	\$30,062,937	\$30,062,937	\$30,062,937
Federal Funds Not Itemized	\$30,062,937	\$30,062,937	\$30,062,937	\$30,062,937
TOTAL AGENCY FUNDS	\$8,537,573	\$8,537,573	\$8,537,573	\$8,537,573
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930	\$2,930
Royalties and Rents	\$27,625	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,507,018	\$8,507,018	\$8,507,018	\$8,507,018
Sales and Services Not Itemized	\$8,507,018	\$8,507,018	\$8,507,018	\$8,507,018
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$60,719,312	\$61,638,677	\$61,638,677	\$61,638,677

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

# Section 35: Pardons and Paroles, State Board of

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771
State General Funds	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771
TOTAL PUBLIC FUNDS	\$18,208,771	\$18,208,771	\$18,208,771	\$18,208,771
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$17,465,626	\$17,483,134	\$17,483,134	\$17,483,134
State General Funds	\$17,465,626	\$17,483,134	\$17,483,134	\$17,483,134
TOTAL PUBLIC FUNDS	\$17,465,626	\$17,483,134	\$17,483,134	\$17,483,134

Board Administration (SBPP)  The purpose of this appropriation is to provide administrative support for	or the agency.		Continuati	ion Budget
TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	\$2,602,328 \$2,602,328 \$2,602,328	\$2,602,328 \$2,602,328 \$2,602,328	\$2,602,328 \$2,602,328 \$2,602,328	\$2,602,328 \$2,602,328 \$2,602,328
235.1 Reduce funds by eliminating two vacant positions. State General Funds	(\$296,631)	(\$217,498)	(\$217,498)	(\$217,498)
235.2 Reduce funds by re-negotiating contracts. State General Funds	(\$68,000)	(\$68,000)	(\$68,000)	(\$68,000)
235.3 Reduce funds by decreasing computer refresh frequential State General Funds	ency. (\$26,925)	(\$26,925)	(\$26,925)	(\$26,925)
235.4 Reduce funds by limiting travel. State General Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)

235.100 Board Administration (SBPF	9)		Appropriatio	n (HB 792)
The purpose of this appropriation is to provide admir	histrative support for the agency.			
TOTAL STATE FUNDS	\$2,180,772	\$2,259,905	\$2,259,905	\$2,259,905
State General Funds	\$2,180,772	\$2,259,905	\$2,259,905	\$2,259,905
TOTAL PUBLIC FUNDS	\$2,180,772	\$2,259,905	\$2,259,905	\$2,259,905

#### **Clemency Decisions**

#### **Continuation Budget**

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parale status of offenders in the community including

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warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance
and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting
or denying these applications based on specific criteria.

2000		\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450
122335		\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450
TOTAL	PUBLIC FUNDS	\$15,096,450	\$15,096,450	\$15,096,450	\$15,096,450
236.1	Increase funds to reflect an adjustment to agency premadministered self insurance programs.	iums for Dep	artment of Adr	ministrative Ser	vices
State G	eneral Funds	\$2,714	\$2,714	\$2,714	\$2,714
236.2	Reduce funds by eliminating one board confidential assi	stant positio	n.		
State G	eneral Funds	(\$77,993)	(\$103,991)	(\$103,991)	(\$103,991)
236.3	Reduce funds by re-negotiating contracts.				
State G	eneral Funds	(\$27,168)	(\$27,168)	(\$27,168)	(\$27,168)
236.4	Reduce funds by decreasing computer refresh frequency	/.			
State G	eneral Funds	(\$65,000)	(\$65,000)	(\$65,000)	(\$65,000)
236.5	Reduce funds by limiting travel.				
State G	eneral Funds	(\$29,500)	(\$29,500)	(\$29,500)	(\$29,500)
236.6	Reduce funds for two positions to reflect a restructure.				

#### 236.100 Clemency Decisions

State General Funds

#### Appropriation (HB 792)

(\$137,649)

(\$137,649)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

(\$102,022)

(\$137,649)

TOTAL STATE FUNDS	\$14,797,481	\$14,735,856	\$14,735,856	\$14,735,856
State General Funds	\$14,797,481	\$14,735,856	\$14,735,856	\$14,735,856
TOTAL PUBLIC FUNDS	\$14,797,481	\$14,735,856	\$14,735,856	\$14,735,856

#### **Victim Services Continuation Budget**

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$509,993	\$509,993	\$509,993	\$509,993
State General Funds	\$509,993	\$509,993	\$509,993	\$509,993
TOTAL PUBLIC FUNDS	\$509,993	\$509,993	\$509,993	\$509,993
237.1 Reduce funds for one vacant part-time position.				
State General Funds	(\$22,620)	(\$22,620)	(\$22,620)	(\$22,620)

#### 237.100 Victim Services Appropriation (HB 792)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$487,373	\$487,373	\$487,373	\$487,373
State General Funds	\$487,373	\$487,373	\$487,373	\$487,373
TOTAL PUBLIC FUNDS	\$487,373	\$487,373	\$487,373	\$487,373

# Section 36: Properties Commission, State

#### Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
State Funds Transfers	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500

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State Fund Transfers Not Itemized	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
TOTAL PUBLIC FUNDS	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
	Sect	ion Total - Fi	nal	
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized TOTAL PUBLIC FUNDS	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
Properties Commission, State The purpose of this appropriation is to maintain long-term pla owned and leased real property with information about utiliza in the leasing market and property acquisitions and disposition	ition, demand management, a	d; to compile an a and space standar	ccessible database	ion Budget of state- ite better rates
TOTAL STATE FUNDS State General Funds	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers State Fund Transfers Not Itemized	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
State Land Hanslers Not Itemized	\$2,400,500	72,400,500	22,400,500	22,700,30

### 238.100 Properties Commission, State

TOTAL PUBLIC FUNDS

#### Appropriation (HB 792)

\$2,480,500

\$2,480,500

\$2,480,500

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of stateowned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

\$2,480,500

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
State Funds Transfers	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
State Fund Transfers Not Itemized	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500
TOTAL PUBLIC FUNDS	\$2,480,500	\$2,480,500	\$2,480,500	\$2,480,500

#### Payments to Georgia Building Authority

#### **Continuation Budget**

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	SO

# Section 37: Public Defender Council, Georgia

Section 37. Fublic Dejender Co			- Set-State -	
	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$60,651,751	\$60,651,751	\$60,651,751	\$60,651,751
State General Funds	\$60,651,751	\$60,651,751	\$60,651,751	\$60,651,751
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$94,060,051	\$94,060,051	\$94,060,051	\$94,060,051
TOTAL PUBLIC FUNDS	\$34,000,031	45.1/050/054	WENTSTATE	\$122.0032.0032.
	Sect	tion Total - F	inal	
TOTAL STATE FUNDS	\$58,790,971	\$60,643,141	\$60,643,141	\$60,643,141
TOTAL STATE FUNDS	\$58,790,971	\$60,643,141	\$60,643,141	\$60,643,141
State General Funds	\$68,300	\$68,300	\$68,300	\$68,300
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$33,340,000	\$33,340,000	\$33,340,000	\$33,340,000
TOTAL AGENCY FUNDS	233,540,000		The state of the s	and the same of the same

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Inter	est and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
	erest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
	governmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
The same	ergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
	and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
Sale	s and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
OTAL	PUBLIC FUNDS	\$92,199,271	\$94,051,441	\$94,051,441	\$94,051,441
	ic Defender Council				ion Budget
	rpose of this appropriation is to fund the Office of the Georg administration of the Conflict Division.	ia Capital Defender, Offi	ce of the Mental H	lealth Advocate, C	Central Office,
TOTAL	STATE FUNDS	\$8,419,369	\$8,419,369	\$8,419,369	\$8,419,369
State	General Funds	\$8,419,369	\$8,419,369	\$8,419,369	\$8,419,369
OTAL	FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	\$68,300
	ral Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
	AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
0.07.45	est and Investment Income	\$340,000	\$340,000	\$340,000	\$340,000
	erest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,000
	and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
	es and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000 \$10,327,669	\$1,500,000 \$10,327,669
OTAL	PUBLIC FUNDS	\$10,327,669	\$10,327,669	\$10,327,009	310,327,003
240.1	Increase funds to reflect an adjustment to agent administered self insurance programs.	cy premiums for Dep	artment of Adr	ninistrative Ser	vices
State C	seneral Funds	\$2,205	\$2,205	\$2,205	\$2,205
240.2	Reduce funds by reducing the number of mobile			Corrects	OEC TOO
State 6	General Funds	(\$10,585)	(\$10,585)	(\$10,585)	(\$10,585)
240.3	Reduce funds by delaying the hiring of three pos	sitions until January . (\$259,757)	1, 2020. (\$154,775)	(\$154,775)	(\$154,775
	General Funds	2007	(\$134,773)	(\$154,775)	19134,773
240.4	Reduce funds by eliminating one vacant secreta	(\$42,322)	(\$49,211)	(\$49,211)	(\$49,211
Jan Li	Seneral Funds	(342,322)	(545)222)	19.13/2221	(A. O. Janes
240.5	Reduce funds by reducing training expenses.		12	44.	40
	General Funds	(\$195,465)	\$0	\$0	\$0
240.6	Reduce funds for purchase card expenses.	weren	40	60	\$0
State (	General Funds	(\$1,949)	\$0	\$0	30
240.7	Reduce funds by freezing vacant positions.  General Funds	(\$118,950)	(\$118,950)	(\$118,950)	(\$118,950
State	Seneral Funds	(0110)2=01	162230201	- dosestes of	**********
240.	100 Public Defender Council			Appropriati	
The po	urpose of this appropriation is to fund the Office of the George and administration of the Conflict Division.	gia Capital Defender, Of	fice of the Mental	Health Advocate,	Central Office,
	STATE FUNDS	\$7,792,546	\$8,088,053	\$8,088,053	\$8,088,053
	e General Funds	\$7,792,546	\$8,088,053	\$8,088,053	\$8,088,053
2000	L FEDERAL FUNDS	\$68,300	\$68,300	\$68,300	568,300
Fede	eral Funds Not Itemized	\$68,300	\$68,300	\$68,300	\$68,300
	L AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000	\$1,840,000
	rest and Investment Income	\$340,000	\$340,000	\$340,000	\$340,00
Int	terest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000	\$340,00
-53.03	s and Services	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,00
Sa	les and Services Not Itemized	\$1,500,000	\$1,500,000	\$9,996,353	\$9,996,35
	L PUBLIC FUNDS	\$9,700,846	\$9,996,353	2212201222	401000199

#### **Public Defenders**

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$52,232,382	Anna land	\$52,232,382	
State General Funds	\$52,232,382	\$52,232,382	\$52,232,382	\$52,232,382

**Continuation Budget** 

нь /9	2 (FY 2020A)	Governor	- nouse	Senate	cc
	AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
7	governmental Transfers rgovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
	PUBLIC FUNDS	\$31,500,000 \$83,732,382	\$31,500,000 \$83,732,382	\$31,500,000 \$83,732,382	\$31,500,000 \$83,732,382
241.1	Increase funds to reflect an adjustment to agency pre administered self insurance programs.	emiums for Dep	artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$12,825	\$12,825	\$12,825	\$12,825
241.2	Reduce funds to reflect a reduction in contract rates.				
State G	eneral Funds	(\$360,000)	\$0	\$0	\$0
241.3	Reduce funds to reflect a delay in the move of the Ap,	pellate Division			
State G	eneral Funds	(\$34,925)	(\$34,925)	(\$34,925)	(\$34,925)
241.4	Reduce funds by freezing vacant positions.				
State G	eneral Funds	(\$1,196,663)	\$0	\$0	\$0
241.5	Increase funds for one-time funding for relocation ex	O'EGUZZ			

#### 241.100 Public Defenders

State General Funds

Appropriation (HB 792)

\$344,806

\$344,806

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

\$344,806

a conflict of interest.				
TOTAL STATE FUNDS	\$50,998,425	\$52,555,088	\$52,555,088	\$52,555,088
State General Funds	\$50,998,425	\$52,555,088	\$52,555,088	\$52,555,088
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,498,425	\$84,055,088	\$84,055,088	\$84,055,088

# Section 38: Public Health, Department of

Section	Tota	- Con	tinuat	ion
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\$344,806

	Section Total - Continuation			
TOTAL STATE FUNDS	\$292,249,670	\$292,249,670	\$292,249,670	\$292,249,670
State General Funds	\$277,122,477	\$277,122,477	\$277,122,477	\$277,122,477
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93,994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$698,359,291	\$698,359,291	\$698,359,291	\$698,359,291
	Sec	Section Total - Final		
TOTAL STATE FUNDS	\$285,969,786	\$290,805,333	\$293,886,884	\$294,931,009
State General Funds	\$270,842,593	\$275,678,140	\$278,759,691	\$279,803,816
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829	\$2,206,829

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Temp	orary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
Tem	porary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
	AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836	\$9,575,836
	ibutions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000	\$370,000
	tributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000	\$370,000
	es, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
	ates, Refunds, and Reimbursements Not Itemized and Services	\$8,594,702	\$8,594,702	\$8,594,702	\$8,594,702
	and Services s and Services Not Itemized	\$611,134 \$611,134	\$611,134 \$611,134	\$611,134 \$611,134	\$611,134 \$611,134
	INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976	\$581,976
	Funds Transfers	\$581,976	\$581,976	\$581,976	\$581,976
Age	ncy to Agency Contracts	\$581,976	\$581,976	\$581,976	\$581,976
TOTAL	PUBLIC FUNDS	\$692,079,407	\$696,914,954	\$699,996,505	\$701,040,630
The pur	escent and Adult Health Promotion pose of this appropriation is to provide education and services to	to promote the heal	th and well-being	of Georgians. Acti	tion Budget
prevent	ing teenage pregnoncies, tobacco use prevention, cancer screen	ning and prevention	, and family plant	ling services.	
	STATE FUNDS	\$20,808,834	\$20,808,834	\$20,808,834	\$20,808,834
	General Funds	\$13,951,655	\$13,951,655	\$13,951,655	\$13,951,655
	co Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179	\$6,857,179
	FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781	\$19,467,781
	al Funds Not Itemized rnal & Child Health Services Block Grant CFDA93.994	\$8,397,424 \$516,828	\$8,397,424 \$516,828	\$8,397,424 \$516,828	\$8,397,424
	ntive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000	\$149,000
	orary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529	\$10,404,529
	porary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529	510,404,529
	AGENCY FUNDS	\$335,000	\$335,000	\$335,000	\$335,000
Contr	ibutions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000	\$285,000
Con	tributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000	\$285,000
Sales	and Services	\$50,000	\$50,000	\$50,000	\$50,000
	s and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
	NTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000	\$410,000
	Funds Transfers	\$410,000	\$410,000	\$410,000	\$410,000
	ncy to Agency Contracts PUBLIC FUNDS	\$410,000 \$41,021,615	\$410,000 \$41,021,615	\$410,000 \$41,021,615	\$41,021,615
242.1	Increase funds to reflect an adjustment to agency p	remiums for Dep	partment of Ad	ministrative Se	rvices
	administered self insurance programs.			Short	40.03
	eneral Funds	\$1,826	\$1,826	\$1,826	\$1,826
242.2	Reduce funds for five Coverdell-Murphy remote stre	oke readiness gro	ants.		
	eneral Funds	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000
242.3 State G	Reduce funds for the Sickle Cell Foundation of Geor eneral Funds	(\$265,000)	(\$115,000)	(\$115,000)	(\$115,000
242.4	Reduce funds for travel and supplies.	17-7-1-5-1	Monseyore	M. Harrison L.	Medicin
	eneral Funds	(\$18,488)	(\$18,488)	(\$18,488)	(\$18,488
242.5	Reduce funds for personnel to reflect projected exp	enditures.			
	eneral Funds	(\$54,769)	(\$54,769)	(\$54,769)	(\$54,769
242.6	Reduce funds for the Georgia Center for Oncology I the regional cancer coalitions to accurately reflect			. (H and S:Redu	ce funds for
State G	eneral Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000
242.7	Reduce funds and utilize existing Maternal and Chil treat maternal depression in rural and underserved			funds to screen	, refer, and
State G	eneral Funds	(\$197,792)	(\$197,792)	\$0	\$0
	Reduce funds and utilize existing Preventive Health				
State C	eneral Funds	(\$170,625)	(\$170,625)	(\$170,625)	(\$170,625
242.9	Reduce funds for contracts to reflect projected expe	enditures.			
				(£100 000)	/cann non

(\$100,000) (\$100,000)

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(\$100,000) (\$100,000)

State General Funds

242.100 Adolescent and Adult Health Promotion

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HB 792 (FY 2020A)
Governor House Senate CC

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services. **TOTAL STATE FUNDS** \$19,428,986 \$19,578,986 \$19,776,778 \$19,776,778 State General Funds \$12,919,599 \$12,571,807 \$12,721,807 \$12,919,599 **Tobacco Settlement Funds** \$6,857,179 \$6,857,179 \$6,857,179 \$6,857,179 TOTAL FEDERAL FUNDS \$19,467,781 \$19,467,781 \$19,467,781 \$19,467,781 Federal Funds Not Itemized \$8,397,424 \$8,397,424 \$8,397,424 \$8,397,424 Maternal & Child Health Services Block Grant CFDA93.994 \$516,828 \$516,828 \$516,828 \$516,828 Preventive Health & Health Services Block Grant CFDA93.991 \$149,000 \$149,000 \$149,000 \$149,000 **Temporary Assistance for Needy Families** \$10,404,529 \$10,404,529 \$10,404,529 \$10,404,529 Temporary Assistance for Needy Families Grant CFDA93.558 \$10,404,529 \$10,404,529 \$10,404,529 \$10,404,529 **TOTAL AGENCY FUNDS** \$335,000 \$335,000 \$335,000 \$335,000 Contributions, Donations, and Forfeitures \$285,000 \$285,000 \$285,000 \$285,000 Contributions, Donations, and Forfeitures Not Itemized \$285,000 \$285,000 \$285,000 \$285,000 Sales and Services \$50,000 \$50,000 \$50,000 \$50,000 Sales and Services Not Itemized \$50,000 \$50,000 \$50,000 \$50,000 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 \$410,000 State Funds Transfers \$410,000 **Agency to Agency Contracts** \$410,000 \$410,000 \$410,000 \$410,000 \$39,791,767 **TOTAL PUBLIC FUNDS** \$39,641,767 \$39,989,559 \$39,989,559

#### **Adult Essential Health Treatment Services**

# **Continuation Budget**

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
State General Funds	\$0	\$0	\$0	\$0
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93,991	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249

#### 243.100 Adult Essential Health Treatment Services

# Appropriation (HB 792)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
\$6,613,249	\$6,613,249	\$6,613,249	\$6,613,249
\$300,000	\$300,000	\$300,000	\$300,000
\$300,000	\$300,000	\$300,000	\$300,000
\$6,913,249	\$6,913,249	\$6,913,249	\$6,913,249
	\$6,613,249 \$300,000 \$300,000	\$6,613,249 \$6,613,249 \$300,000 \$300,000 \$300,000 \$300,000	\$6,613,249 \$6,613,249 \$6,613,249 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000

# Departmental Administration (DPH)

# Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$23,267,180	\$23,267,180	\$23,267,180	\$23,267,180
State General Funds	\$23,135,385	\$23,135,385	\$23,135,385	\$23,135,385
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$35,525,036	\$35,525,036	\$35,525,036	\$35,525,036

### 244.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$28,851	\$28,851	\$28,851	\$28,851

#### 244.2 Reduce funds for personnel to reflect projected expenditures.

F44.6	hedder Janus Jor Personner in Spirit Project				
State 0	General Funds	(\$1,166,685)	(\$1,166,685)	(\$1,166,685)	(\$1,166,685)

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Transfer funds from the Public Health Formula Grant to Counties program to the Departmental Administration (DPH) program for the Fulton County Board of Health. (H and S:Transfer full earnings from the Public Health

Formula Grants to Counties program for the Fulton County Board of Health) \$978,865 \$1,519,360 \$1,519,360 \$1,519,360

244.100 Departmental Administration (DPH)		Appropriation	on (HB 792)	
The purpose of this appropriation is to provide administrative support	to all departmental p	aragrams.		
TOTAL STATE FUNDS	\$23,108,211	\$23,648,706	\$23,648,706	\$23,648,706
State General Funds	\$22,976,416	\$23,516,911	\$23,516,911	\$23,516,911
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$35,366,067	\$35,906,562	\$35,906,562	\$35,906,562

# **Emergency Preparedness / Trauma System Improvement**

State General Funds

# **Continuation Budget**

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$3,813,123	\$3,813,123	\$3,813,123	\$3,813,123
State General Funds	\$3,813,123	\$3,813,123	\$3,813,123	\$3,813,123
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$27,660,572	\$27,660,572	\$27,660,572	\$27,660,572

245.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$3,156	\$3,150	\$3,150	\$3,130
245.2 Reduce funds for travel and supplies.				
State General Funds	(\$12,016)	(\$12,016)	(\$12,016)	(\$12,016)

# 245.100 Emergency Preparedness / Trauma System Improvement

# Appropriation (HB 792)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system. \$3,804,263 \$3,804,263 \$3,804,263 \$3,804,263 TOTAL STATE FUNDS \$3,804,263 \$3,804,263 \$3,804,263 State General Funds \$3,804,263 \$23,675,473 \$23,675,473 \$23,675,473 \$23,675,473 TOTAL FEDERAL FUNDS \$23,125,473 \$23,125,473 \$23,125,473 \$23,125,473 Federal Funds Not Itemized \$350,000 \$350,000 \$350,000 \$350,000 Maternal & Child Health Services Block Grant CFDA93.994 \$200,000 Preventive Health & Health Services Block Grant CFDA93.991 \$200,000 \$200,000 \$200,000 \$171,976 \$171,976 TOTAL INTRA-STATE GOVERNMENT TRANSFERS \$171,976 \$171,976 \$171,976 \$171,976 \$171,976 \$171,976 **State Funds Transfers** \$171,976 \$171,976 \$171,976 \$171,976 **Agency to Agency Contracts** \$27,651,712 \$27,651,712 \$27,651,712 \$27,651,712 TOTAL PUBLIC FUNDS

pidemiology			Continuation Budge	
The purpose of this appropriation is to monitor, investig	ate, and respond to disease, injury,	and other events	of public health co	oncern.
TOTAL STATE FUNDS	\$5,411,653	\$5,411,653	\$5,411,653	\$5,411,653
State General Funds	\$5,296,016	\$5,296,016	\$5,296,016	\$5,296,016
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$11,964,246	\$11,964,246	\$11,964,246	\$11,964,246

246.1	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adn	ninistrative Ser	vices
State 6	General Funds	\$2,468	\$2,468	\$2,468	\$2,468
246.2	Reduce funds for the Georgia Poison Center.		60, 150	******	
	General Funds	(\$89,000)	\$0	\$0	\$0
		(383,000)	40	30	20
246.3	Reduce funds for Hepatitis-C testing kits.	V410-0000	****	4410.5550	70.00
State G	Seneral Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000
246.4	Reduce funds for the Office of Health Information	and Planning cons	ultant contract		
State C	General Funds		(\$40,000)	(\$40,000)	(\$40,000
246.	100 Epidemiology		16	Appropriation	n (HB 792
	rpose of this appropriation is to monitor, investigate, and respo		The second secon		
	STATE FUNDS	\$5,285,121	\$5,334,121	\$5,334,121	\$5,334,121
	General Funds	\$5,169,484	\$5,218,484	\$5,218,484	\$5,218,484
	cco Settlement Funds FEDERAL FUNDS	\$115,637	\$115,637	\$115,637	\$115,637
	ral Funds Not Itemized	\$6,552,593 \$6,552,593	\$6,552,593	\$6,552,593 \$6,552,593	\$6,552,593 \$6,552,593
	PUBLIC FUNDS	\$11,837,714	\$6,552,593 \$11,886,714	\$11,886,714	\$11,886,714
Imm	unization			Continuat	ion Budge
0005560	rpose of this appropriation is to provide immunization, consult	ation, training, assessi	ment, vaccines, ar		
TOTAL	STATE FUNDS	\$2,553,974	\$2,553,974	\$2,553,974	\$2,553,974
	General Funds	\$2,553,974	\$2,553,974	\$2,553,974	\$2,553,974
7	FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	ral Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	tes, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	pates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,702
	PUBLIC FUNDS	\$9,265,162	\$9,265,162	\$9,265,162	\$9,265,162
247.1	Increase funds to reflect an adjustment to agency	premiums for Dep	artment of Adn	ninistrative Ser	vices
	administered self insurance programs.	\$253	\$253	\$253	\$253
State C	General Funds	\$233	3233	\$233	3233
247.2	Reduce funds for travel and supplies.				
State 6	General Funds	(\$33,600)	(\$33,600)	(\$33,600)	(\$33,600
247.3	Reduce funds and utilize existing funds for one pos	sition.		WATER COM-	
State C	General Funds	(\$109,445)	(\$109,445)	(\$109,445)	(\$109,445
	100 Immunization			Appropriation	
	rpose of this appropriation is to provide immunization, consult				
	STATE FUNDS	\$2,411,182	\$2,411,182	\$2,411,182	\$2,411,182
	General Funds	\$2,411,182	\$2,411,182	\$2,411,182	\$2,411,182
	FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486	\$2,061,486
	ral Funds Not Itemized	\$2,061,486	\$2,061,486 \$4,649,702	\$4,649,702	\$4,649,702
0.000	AGENCY FUNDS	\$4,649,702 \$4,649,702	\$4,649,702	\$4,649,702	\$4,649,70
	ites, Refunds, and Reimbursements bates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702	\$4,649,70
	PUBLIC FUNDS	\$9,122,370	\$9,122,370	\$9,122,370	\$9,122,370
7245	nt and Child Essential Health Treatment Serv	vices		Continuat	ion Budge
Infai	rpose of this appropriation is to avoid unnecessary health prob		oviding comprehe		
	ildren.				
The pu and ch	STATE FUNDS	\$25,878,245	\$25,878,245	\$25,878,245	\$25,878,245
The pu		\$25,878,245 \$25,878,245	\$25,878,245 \$25,878,245	\$25,878,245 \$25,878,245	
The pu and ch TOTAL State	STATE FUNDS				\$25,878,245 \$25,878,245 \$22,992,820

no /3	2 (FY 2020A)	Governor	iled 11/07/2	Senate	40 of 108
Mate	rnal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
	entive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
200	AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
	ibutions, Donations, and Forfeitures tributions, Donations, and Forfeitures Not Itemized	\$85,000 \$85,000	\$85,000	\$85,000	\$85,000
	PUBLIC FUNDS	\$48,956,065	\$48,956,065	\$48,956,065	\$48,956,065
OTAL	TOUCH TONOS	\$10,550,005	546,550,005	\$46,550,003	\$40,550,003
248.1	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adr	ministrative Ser	vices
state G	eneral Funds	\$1,485	\$1,485	\$1,485	\$1,485
248.2	Reduce funds for legal services to reflect projected	l expenditures.			
state G	eneral Funds	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000
248.3	Reduce funds for contracts.				
State G	eneral Funds	(\$55,000)	(\$55,000)	\$0	\$0
248.4	Reduce funds and utilize existing Maternal and Ch Services.	ild Health Services	Block Grant fu	nds for Childre	n's Medical
State G	ieneral Funds	(\$81,583)	(\$81,583)	\$0	\$0
248.3	100 Infant and Child Essential Health Treatr	ment Services		Appropriation	on (HB 792)
	rpose of this appropriation is to avoid unnecessary health prob	olems in later life by pr			
and chi	STATE FUNDS	\$25,468,147	\$25,468,147	\$25,604,730	\$25,604,730
	General Funds	\$25,468,147	\$25,468,147	\$25,604,730	\$25,604,730
- T- 10 II	FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820	\$22,992,820
	ral Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140	\$14,255,140
Mate	rnal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171	\$8,605,171
Preve	entive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509	\$132,509
TOTAL	AGENCY FUNDS	\$85,000	\$85,000	\$85,000	\$85,000
Contr	ributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000	\$85,000
Con	stributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
TOTAL	PUBLIC FUNDS	\$48,545,967	\$48,545,967	\$48,682,550	\$48,682,550
1016 216	nt and Child Health Promotion		CATEDATA ATAM		ion Budge
The pu	rpose of this appropriation is to provide education and service.	s to promote health a	nd nutrition for inj	fants and children.	
TOTAL	STATE FUNDS	\$15,318,316	\$15,318,316	\$15,318,316	\$15,318,316
State	General Funds	\$15,318,316	\$15,318,316	\$15,318,316	\$15,318,316
TOTAL	FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
0.3	ral Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789
	rnal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL	PUBLIC FUNDS	\$278,937,712	\$278,937,712	\$278,937,712	\$278,937,712
249.1	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	partment of Adi	ministrative Sei	rvices
State G	Seneral Funds	\$3,665	\$3,665	\$3,665	\$3,665
249.2	Reduce funds for contracts.				
State G	General Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000
249.3	Reduce funds for personnel for one vacant positio		350000000	4100000	arost rill
St. Ach	Seneral Funds	(\$130,000)	(\$130,000)	(\$130,000)	(\$130,000
249.4	Increase funds to establish a working group to eve Disease as approved on February 21, 2020 by the				
State G	General Funds			\$15,000	\$15,000
249.	100 Infant and Child Health Promotion			Appropriation	on (HB 792
The pu	rpose of this appropriation is to provide education and service			fants and children	North Association
	STATE FUNDS	\$15,151,981	\$15,151,981	\$15,166,981	\$15,166,981
State	General Funds	\$15,151,981	\$15,151,981	\$15,166,981	\$15,166,981
		\$263,619,396	\$263,619,396	\$263,619,396	\$263,619,396
TOTAL	FEDERAL FUNDS eral Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789	\$256,226,789

	2 (FY 2020A)	Governor			
	rnal & Child Health Services Block Grant CFDA93,994 PUBLIC FUNDS	\$7,392,607 \$278,771,377	\$7,392,607 \$278,771,377	\$7,392,607 \$278,786,377	\$7,392,607 \$278,786,377
Infec	tious Disease Control			Continuat	tion Budget
	pose of this appropriation is to ensure quality prevention and fectious diseases.	treatment of HIV/AID	S, sexually transm	itted diseases, tub	perculosis, and
TOTAL	STATE FUNDS	\$32,595,637	\$32,595,637	\$32,595,637	\$32,595,637
- Saute	General Funds	\$32,595,637	\$32,595,637	\$32,595,637	\$32,595,637
	FEDERAL FUNDS al Funds Not Itemized	\$47,927,661 \$47,927,661	\$47,927,661 \$47,927,661	\$47,927,661 \$47,927,661	\$47,927,661 \$47,927,661
	PUBLIC FUNDS	\$80,523,298	\$80,523,298	\$80,523,298	\$80,523,298
250.1	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adi	ministrative Ser	rvices
State G	eneral Funds	\$12,709	\$12,709	\$12,709	\$12,709
250.2	Reduce funds and utilize existing federal funds for	supplies for sexua	lly transmitted	disease treatm	
State G	eneral Funds	(\$275,000)	(\$275,000)	(\$275,000)	(\$275,000)
250.3	Reduce funds for travel and supplies.	(62.121)	(62.424)	162	100 1001
	eneral Funds	(\$2,121)	(\$2,121)	(\$2,121)	(\$2,121)
<b>250.4</b> State G	Reduce funds for personnel to reflect projected exp eneral Funds	(\$326,220)	(\$326,220)	(\$326,220)	(\$326,220)
-16.15		113-31-31	1655313531	Weather.	16603/233/
120 12 20	100 Infectious Disease Control	economical of UNIVAID	C can with temperature	Appropriation	
	pose of this appropriation is to ensure quality prevention and efectious diseases.	treatment of HIV/AID	s, sexually transm	ittea aiseases, tut	perculosis, and
	STATE FUNDS	\$32,005,005	\$32,005,005	\$32,005,005	\$32,005,005
State	General Funds	\$32,005,005	\$32,005,005	\$32,005,005	\$32,005,005
TOTAL	FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
	al Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL	PUBLIC FUNDS	\$79,932,666	\$79,932,666	\$79,932,666	\$79,932,666
Inspe	ections and Environmental Hazard Control			Continuat	tion Budget
	pose of this appropriation is to detect and prevent environmentions for food service establishments, sewage management fac			ction and enforcer	ment of health
TOTAL	STATE FUNDS	\$6,170,159	\$6,170,159	\$6,170,159	\$6,170,159
	General Funds	\$6,170,159	\$6,170,159	\$6,170,159	\$6,170,159
10000	FEDERAL FUNDS	\$511,063	\$511,063	\$511,063	\$511,063
2.40	al Funds Not Itemized	\$352,681	\$352,681	\$352,681	\$352,681
	ntive Health & Health Services Block Grant CFDA93.991 AGENCY FUNDS	\$158,382 \$561,134	\$158,382 \$561,134	\$158,382 \$561,134	\$158,382 \$561,134
	and Services	\$561,134	\$561,134	\$561,134	\$561,134
	s and Services Not Itemized	\$561,134	\$561,134	\$561,134	\$561,134
TOTAL	PUBLIC FUNDS	\$7,242,356	\$7,242,356	\$7,242,356	\$7,242,356
251.1	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Dep	artment of Adi	ministrative Sei	rvices
	eneral Funds	\$3,660	\$3,660	\$3,660	\$3,660
State G	Reduce funds for personnel for three vacant position	ons.			
		(\$114,344)	(\$114,344)	(\$114,344)	(\$114,344)
251.2	eneral Funds	40.50			
<b>251.2</b> State G	CHAN JOHN	2000		Appropriation	on (HB 792)
251.2 State G 251.:	100 Inspections and Environmental Hazard rpose of this appropriation is to detect and prevent environmental	Control ntal hazards, as well (	as providing inspe		
251.2 State G	100 Inspections and Environmental Hazard rpose of this appropriation is to detect and prevent environmental for food service establishments, sewage management fac	Control ntal hazards, as well a cilities, and swimming	pools.	ction and enforcer	nent of health
251.2 State G 251.3 The pur regulat TOTAL	100 Inspections and Environmental Hazard rpose of this appropriation is to detect and prevent environmental for food service establishments, sewage management for STATE FUNDS	Control ntal hazards, as well ( illities, and swimming \$6,059,475	pools. \$6,059,475	\$6,059,475	nent of health \$6,059,475
251.2 State G 251.3 The pur regulat TOTAL State	100 Inspections and Environmental Hazard rpose of this appropriation is to detect and prevent environmental for food service establishments, sewage management for STATE FUNDS General Funds	Control ntal hazards, as well ( illities, and swimming \$6,059,475 \$6,059,475	pools.	ction and enforcer	nent of health
251.2 State G 251.: The puregulat TOTAL State	100 Inspections and Environmental Hazard rpose of this appropriation is to detect and prevent environmental for food service establishments, sewage management for STATE FUNDS	Control ntal hazards, as well ( illities, and swimming \$6,059,475	pools. \$6,059,475 \$6,059,475	\$6,059,475 \$6,059,475	\$6,059,475 \$6,059,475

	1772 2 1111		House	Senate	cc
	AGENCY FUNDS	\$561,134	\$561,134	\$561,134	\$561,134
	and Services s and Services Not Itemized	\$561,134 \$561,134	\$561,134 \$561,134	\$561,134 \$561,134	\$561,134 \$561,134
	PUBLIC FUNDS	\$7,131,672	\$7,131,672	\$7,131,672	\$7,131,672
Office	e for Children and Families			Continuat	ion Budget
	pose of this appropriation is to enhance coordination and co	ommunication among p	roviders and stake		
(C) (C) (C)	TATE FUNDS	\$428,423	\$428,423	\$428,423	\$428,423
	Seneral Funds PUBLIC FUNDS	\$428,423 \$428,423	\$428,423 \$428,423	\$428,423 \$428,423	\$428,423 \$428,423
252.1	Eliminate funds for the Office for Children and Fo Maternal, Infant, and Early Childhood Home Visi brain development services.				
State G	eneral Funds	(\$428,423)	(\$428,423)	(\$428,423)	(\$428,423)
	c Health Formula Grants to Counties pose of this appropriation is to provide general grant-in-aid	to county boards of hed	alth delivering loca		tion Budget
TOTAL	STATE FUNDS	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794
	General Funds	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794
OTAL	PUBLIC FUNDS	\$126,812,794	\$126,812,794	\$126,812,794	\$126,812,794
253,1	Increase funds to reflect an adjustment to agence administered self insurance programs.	y premiums for Dep	partment of Adi	ministrative Sei	rvices
State G	eneral Funds	\$1,661	\$1,661	\$1,661	\$1,661
253.2	Reduce funds for county boards of health.				
	eneral Funds	(\$6,368,723)	(\$3,776,301)	\$0	\$0
State G 253.3	eneral Funds  Transfer funds from the Public Health Formula G  Administration (DPH) program for the Fulton Co  Departmental Administration program for the to	irants to Counties po unty Board of Healt otal grant for the Fu	rogram to the L h. (H and S:Trai liton County Bo	Departmental nsfer funds to t ard of Health)	he.
State G 253.3	eneral Funds  Transfer funds from the Public Health Formula G  Administration (DPH) program for the Fulton Co	irants to Counties p unty Board of Healt	rogram to the L h. (H and S:Trai	Departmental nsfer funds to t ard of Health) (\$1,519,360)	he (\$1,519,360
State G 253.3 State G 253.1	eneral Funds  Transfer funds from the Public Health Formula G  Administration (DPH) program for the Fulton Cod  Departmental Administration program for the to  eneral Funds  LOO Public Health Formula Grants to Coun	irants to Counties p unty Board of Healt otal grant for the Fu (\$978,865)	rogram to the L h. (H and S:Trai lton County Boi (\$1,519,360)	Departmental nsfer funds to t ard of Health) (\$1,519,360) Appropriati	(\$1,519,360 on (HB <b>792</b> )
State G.  253.3  State G.  253.1  The pur	eneral Funds  Transfer funds from the Public Health Formula G  Administration (DPH) program for the Fulton Coo  Departmental Administration program for the to  eneral Funds	irants to Counties p unty Board of Healt otal grant for the Fu (\$978,865) Ities	rogram to the L h. (H and S:Trai lton County Boi (\$1,519,360) alth delivering loca \$121,518,794	Departmental Insfer funds to to ard of Health) (\$1,519,360) Appropriational Institution of the second of the second \$125,295,095	(\$1,519,360 on (HB 792) rvices. \$125,295,095
State Grant State Grant Total State	Peneral Funds  Transfer funds from the Public Health Formula Good Administration (DPH) program for the Fulton Cood Departmental Administration program for the toberal Funds  LOO Public Health Formula Grants to Country of this appropriation is to provide general grant-in-aid	irants to Counties p unty Board of Healt otal grant for the Fu (\$978,865) Ities	rogram to the L h. (H and S:Trai lton County Bo (\$1,519,360) alth delivering loca	Departmental nsfer funds to t ard of Health) (\$1,519,360) Appropriational public health se	(\$1,519,360 on (HB 792 rvices. \$125,295,095 \$125,295,095
State G  253.3  State G  253.1  The pur  TOTAL  State  TOTAL  Vital  The pur	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Co. Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Coun pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Pose of this appropriation is to register, enter, archive and i	irants to Counties punty Board of Healt otal grant for the Fu (\$978,865) Ities to county boards of he \$119,466,867 \$119,466,867 \$119,466,867	rogram to the L h. (H and S:Trai lton County Boi (\$1,519,360) alth delivering loce \$121,518,794 \$121,518,794 \$121,518,794	Departmental Insfer funds to to Inster funds to to	(\$1,519,360 on (HB 792) rvices. \$125,295,095 \$125,295,095 \$125,295,095
State G  253.3  State G  253.1  The pur  TOTAL  State  TOTAL  Vital  The pur  docume	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Co. Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Coun pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Pose of this appropriation is to register, enter, archive and i	irants to Counties punty Board of Healt otal grant for the Fu (\$978,865) Ities to county boards of he \$119,466,867 \$119,466,867 \$119,466,867	rogram to the L h. (H and S:Trai lton County Boi (\$1,519,360) alth delivering loce \$121,518,794 \$121,518,794 \$121,518,794	Departmental Insfer funds to to Inster funds to to	(\$1,519,360  on (HB 792  rvices. \$125,295,095 \$125,295,095 \$tion Budge
State G  253.3  State G  253.1  The pur  TOTAL  State  TOTAL  The pur  document	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Coo Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Coun pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Prose of this appropriation is to register, enter, archive and pents.  STATE FUNDS General Funds General Funds General Funds	irants to Counties punty Board of Healt otal grant for the Fu (\$978,865)  Ities  Ito county boards of he \$119,466,867 \$119,466,867 \$119,466,867	rogram to the L h. (H and S:Trai lton County Boi (\$1,519,360) alth delivering loca \$121,518,794 \$121,518,794 \$121,518,794 a timely manner v	Departmental Insfer funds to to Order funds to to Order fund	(\$1,519,360 on (HB 792 rvices. \$125,295,095 \$125,295,095 \$125,295,095 tion Budge ssociated \$4,417,455 \$4,417,455
State G  253.3  State G  253.1  The pur  TOTAL  State  TOTAL  State  TOTAL  State  TOTAL  State	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Coo Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Coun pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Prose of this appropriation is to register, enter, archive and pents.  STATE FUNDS General Funds Fents.  STATE FUNDS General Funds FEDERAL FUNDS	irants to Counties plunty Board of Healt otal grant for the Fu (\$978,865)  Ities  Ito county boards of he \$119,466,867 \$119,466,867 \$119,466,867  provide to the public in \$4,417,452 \$4,417,452 \$530,680	rogram to the L h. (H and S:Trai ilton County Boo (\$1,519,360) alth delivering loc \$121,518,794 \$121,518,794 \$121,518,794 a timely manner v \$4,417,452 \$4,417,452 \$530,680	Departmental Insfer funds to to ard of Health) (\$1,519,360)  Appropriation In public health se \$125,295,095 \$125,295,095 \$125,295,095  Continual Ital records and as \$4,417,452 \$4,417,452 \$530,680	(\$1,519,360 on (HB 792 rvices. \$125,295,095 \$125,295,095 \$125,295,095 tion Budge \$sociated \$4,417,455 \$4,417,455 \$530,686
State G  253.3  State G  253.1  The pur  TOTAL  State  TOTAL  State  TOTAL  State  TOTAL  Feder	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Coo Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Coun pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Prose of this appropriation is to register, enter, archive and pents.  STATE FUNDS General Funds General Funds General Funds	irants to Counties punty Board of Healt otal grant for the Fu (\$978,865)  Ities  Ito county boards of he \$119,466,867 \$119,466,867 \$119,466,867	rogram to the L h. (H and S:Trai lton County Boi (\$1,519,360) alth delivering loca \$121,518,794 \$121,518,794 \$121,518,794 a timely manner v	Departmental Insfer funds to to Order funds to to Order fund	(\$1,519,360 on (HB 792 rvices. \$125,295,095 \$125,295,095 \$125,295,095
State Grant State Grant State Grant State Grant State TOTAL Feder TOTAL State	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Co. Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Coun pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds Pose of this appropriation is to register, enter, archive and pents.  STATE FUNDS General Funds General Funds FEDERAL FUNDS Tall Funds Not Itemized	irants to Counties plunty Board of Healt otal grant for the Fu (\$978,865)  Ities  Ito county boards of he \$119,466,867 \$119,466,867 \$119,466,867  provide to the public in \$4,417,452 \$4,417,452 \$530,680 \$530,680 \$4,948,132	rogram to the L h. (H and S:Trai ilton County Boo (\$1,519,360) alth delivering loci \$121,518,794 \$121,518,794 \$121,518,794 a timely manner v \$4,417,452 \$4,417,452 \$530,680 \$530,680 \$4,948,132	Departmental Insfer funds to to ard of Health) (\$1,519,360)  Appropriation of the second of the seco	(\$1,519,360 on (HB 792 rvices. \$125,295,095 \$125,295,095 \$125,295,095 tion Budge \$3,417,455 \$4,417,455 \$530,686 \$530,686 \$4,948,135
253.3 State G 253.3 State G 253.1 The pur TOTAL State TOTAL State TOTAL State TOTAL State TOTAL 254.1	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Cod Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Count pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Pose of this appropriation is to register, enter, archive and gents.  STATE FUNDS General Funds FEDERAL FUNDS  A Funds Not Itemized PUBLIC FUNDS  Increase funds to reflect an adjustment to agent	irants to Counties plunty Board of Healt otal grant for the Fu (\$978,865)  Ities  Ito county boards of he \$119,466,867 \$119,466,867 \$119,466,867  provide to the public in \$4,417,452 \$4,417,452 \$530,680 \$530,680 \$4,948,132	rogram to the L h. (H and S:Trai ilton County Boo (\$1,519,360) alth delivering loci \$121,518,794 \$121,518,794 \$121,518,794 a timely manner v \$4,417,452 \$4,417,452 \$530,680 \$530,680 \$4,948,132	Departmental Insfer funds to to ard of Health) (\$1,519,360)  Appropriation of the second of the seco	(\$1,519,360 on (HB 792 rvices. \$125,295,099 \$125,295,099 \$125,295,099 tion Budge ssociated \$4,417,45; \$530,680 \$530,680 \$4,948,13; rvices
253.3  State G  253.1  The pur  TOTAL  State  TOTAL  Vital  TOTAL  State  TOTAL  Feder  TOTAL  Feder  TOTAL  254.1	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Co. Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Coun pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Frose of this appropriation is to register, enter, archive and general ents.  STATE FUNDS General Funds FEDERAL FUNDS General Funds FEDERAL FUNDS Tall Funds Not Itemized PUBLIC FUNDS  Increase funds to reflect an adjustment to agency administered self insurance programs.	irants to Counties plunty Board of Healt otal grant for the Fu (\$978,865)  Ities Ito county boards of he \$119,466,867 \$119,466,867 \$119,466,867  provide to the public in \$4,417,452 \$530,680 \$530,680 \$4,948,132  cry premiums for Department of the public of \$4,030	rogram to the L h. (H and S:Trai lton County Boo (\$1,519,360) alth delivering lock \$121,518,794 \$121,518,794 \$121,518,794 a timely manner v \$4,417,452 \$4,417,452 \$530,680 \$530,680 \$4,948,132	Departmental Insfer funds to to	(\$1,519,360  on (HB 792  rvices. \$125,295,095 \$125,295,095  tion Budge  \$4,417,455 \$54,417,455 \$530,680 \$530,680 \$4,948,135
State Gi 253.3 State Gi 253.1 The pur TOTAL State TOTAL 254.1 State Gi	Transfer funds from the Public Health Formula G Administration (DPH) program for the Fulton Co. Departmental Administration program for the to eneral Funds  LOO Public Health Formula Grants to Count pose of this appropriation is to provide general grant-in-aid STATE FUNDS General Funds PUBLIC FUNDS  Records Forese of this appropriation is to register, enter, archive and pents.  STATE FUNDS General Funds FEDERAL FUNDS FEDERAL FUNDS FINDS FIN	irants to Counties plunty Board of Healt otal grant for the Fu (\$978,865)  Ities Ito county boards of he \$119,466,867 \$119,466,867 \$119,466,867  provide to the public in \$4,417,452 \$530,680 \$530,680 \$4,948,132  cry premiums for Department of the public of \$4,030	rogram to the L h. (H and S:Trai lton County Boo (\$1,519,360) alth delivering lock \$121,518,794 \$121,518,794 \$121,518,794 a timely manner v \$4,417,452 \$4,417,452 \$530,680 \$530,680 \$4,948,132	Departmental Insfer funds to to	(\$1,519,360 on (HB 792 rvices. \$125,295,099 \$125,295,099 \$125,295,099 tion Budge ssociated \$4,417,45; \$530,680 \$530,680 \$4,948,13; rvices

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HB 792 (FY 2020A) Governor Rouse Senate CC

The purpose of this appropriation is to register, enter, documents.	archive and provide to the public in a	timely manner vit	al records and ass	ociated
TOTAL STATE FUNDS	\$4,291,884	\$4,291,884	\$4,291,884	\$4,291,884
State General Funds	\$4,291,884	\$4,291,884	\$4,291,884	\$4,291,884
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	54.822.564	\$4.822.564	\$4.822.564	\$4,822,564

# Brain and Spinal Injury Trust Fund

#### **Continuation Budget**

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
State General Funds	\$0	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
TOTAL PUBLIC FUNDS	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333

#### 255.100 Brain and Spinal Injury Trust Fund

# Appropriation (HB 792)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
Brain & Spinal Injury Trust Fund	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333
TOTAL PUBLIC FUNDS	\$1,409,333	\$1,409,333	\$1,409,333	\$1,409,333

#### Georgia Trauma Care Network Commission

#### **Continuation Budget**

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298
State General Funds	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298
TOTAL PUBLIC FUNDS	\$16,751,298	\$16,751,298	\$16,751,298	\$16,751,298

#### 256.1 Reduce funds for contracts.

State General Funds

State General Funds	(5670,052)	(\$670,052)	(\$670,052)	(\$670,052)

256.2 Increase funds to reflect 2019 Super Speeder collections and reinstatement fees. (H:Increase funds to reflect actual 2019 Super Speeder collections and reinstatement fees)(S:Increase funds to reflect 2019 Super Speeder collections and reinstatement fees)(CC:Increase funds to reflect actual 2019 Super Speeder collections and reinstatement fees)

State G	eneral Funds	\$5,016,127	\$7,060,252	\$5,016,127	\$7,060,252
256.3	Increase funds to reflect fireworks excise tax revenue of	collections.			

\$368,709

\$368,709

256.4 Increase funds to reflect 2019 Super Speeder collections and reinstatement fees and to improve the trauma care network by raising the trauma center levels of two facilities in southeast Georgia. (CC:YES; Utilize \$1,000,000 to improve the trauma care network by raising the trauma center levels of two facilities in southeast Georgia)

State General Funds \$1,000,000 \$0

#### 256.100 Georgia Trauma Care Network Commission

#### Appropriation (HB 792)

\$368,709

\$368,709

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$21,466,082	\$23,510,207	\$22,466,082	\$23,510,207
State General Funds	\$21,466,082	\$23,510,207	\$22,466,082	\$23,510,207
TOTAL PUBLIC FUNDS	\$21,466,082	\$23,510,207	\$22,466,082	\$23,510,207

# Section 39: Public Safety, Department of

occion oor rabine oujery, Depart	inche of	A STATE OF THE		
	Sec	tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$190,813,811	\$190,813,811	\$190,813,811	\$190,813,811
State General Funds	\$190,813,811	\$190,813,811	\$190,813,811	\$190,813,811
TOTAL FEDERAL FUNDS	\$33,929,004	\$33,929,004	\$33,929,004	\$33,929,004
Federal Funds Not Itemized	\$33,929,004	\$33,929,004	\$33,929,004	\$33,929,004
TOTAL AGENCY FUNDS	\$42,742,739	\$42,742,739	\$42,742,739	\$42,742,739
Intergovernmental Transfers	\$20,423,450	\$20,423,450	\$20,423,450	\$20,423,450
Intergovernmental Transfers Not Itemized	\$20,423,450	\$20,423,450	\$20,423,450	\$20,423,450
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000	\$660,000
Sales and Services	\$20,809,289	\$20,809,289	\$20,809,289	\$20,809,289
Sales and Services Not Itemized	\$20,809,289	\$20,809,289	\$20,809,289	\$20,809,289
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$267,630,554	\$267,630,554	\$267,630,554	\$267,630,554
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$183,461,937	\$180,754,758	\$182,577,043	\$181,418,943
State General Funds	\$183,461,937	\$180,754,758	\$182,577,043	\$181,418,943
TOTAL FEDERAL FUNDS	\$33,929,004	\$33,929,004	\$33,929,004	\$33,929,004
Federal Funds Not Itemized	\$33,929,004	\$33,929,004	\$33,929,004	\$33,929,004
TOTAL AGENCY FUNDS	\$42,742,739	\$42,742,739	\$42,742,739	\$42,742,739
Intergovernmental Transfers	\$20,423,450	\$20,423,450	\$20,423,450	\$20,423,450
Intergovernmental Transfers Not Itemized	\$20,423,450	\$20,423,450	\$20,423,450	\$20,423,450
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000	\$660,000
Sales and Services	\$20,809,289	\$20,809,289	\$20,809,289	\$20,809,289
Sales and Services Not Itemized	\$20,809,289	\$20,809,289	\$20,809,289	\$20,809,289
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000	\$145,000
POPUL GUILLE GUILLE	6250 230 500	¢357.571.501	¢250 202 705	¢200 220 000

Aviation Continuation Budget

\$260,278,680

\$257,571,501

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833
State General Funds	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833
TOTAL PUBLIC FUNDS	\$4,526,833	\$4,526,833	\$4,526,833	\$4,526,833

### 257.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$3,060	\$3,060	\$3,060	53,060
257.2 Reduce funds for two vacant positions.				
State General Funds	(\$132,947)	(\$132,947)	(\$132,947)	(\$132,947)
257.3 Reduce funds associated with the Albany	and Augusta hangars due to	consolidation	of facilities.	
State General Funds	(\$30,917)	(\$30,917)	(\$30,917)	(\$30,917)
257.4 Reduce funds for operations.				
State General Funds	(\$23,737)	(\$23,737)	(\$23,737)	(\$23,737)

# 257.100 Aviation Appropriation (HB 792)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

\$258,235,686

\$259,393,786

**TOTAL PUBLIC FUNDS** 

Case 1:16-cv-03088-ELR HB 792 (FY 2020A)	Document 429-16 Fil	ed 11/07/2	3 Page Senate	45 of 108
TOTAL STATE FUNDS	\$4,342,292	\$4,342,292	\$4,342,292	\$4,342,292
State General Funds TOTAL PUBLIC FUNDS	\$4,342,292 \$4,342,292	\$4,342,292 \$4,342,292	\$4,342,292 \$4,342,292	\$4,342,292
Capitol Police Services			Continuat	ion Budge

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	SO	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$8,325,963	\$8,325,963	\$8,325,963	\$8,325,963
Intergovernmental Transfers	\$100,886	\$100,886	\$100,886	\$100,886
Intergovernmental Transfers Not Itemized	\$100,886	\$100,886	\$100,886	\$100,886
Sales and Services	\$8,225,077	\$8,225,077	\$8,225,077	\$8,225,077
Sales and Services Not Itemized	\$8,225,077	\$8,225,077	\$8,225,077	\$8,225,077
TOTAL PUBLIC FUNDS	\$8,325,963	\$8,325,963	\$8,325,963	\$8,325,963

258.100	Capitol	Police	Services
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for elected officials, government employees, and visitors to the Capitol.

# Appropriation (HB 792)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

**************************************			\$8,325,963
\$100,886	\$100,886	\$100,886	\$100,886
\$100,886	\$100,886	\$100,886	\$100,886
8,225,077	\$8,225,077	\$8,225,077	\$8,225,077
8,225,077	\$8,225,077	\$8,225,077	\$8,225,077
8,325,963	\$8,325,963	\$8,325,963	\$8,325,963
	\$100,886 8,225,077 8,225,077	\$100,886 \$100,886 8,225,077 \$8,225,077 8,225,077 \$8,225,077	\$100,886 \$100,886 \$100,886 8,225,077 \$8,225,077 \$8,225,077 8,225,077 \$8,225,077

# Departmental Administration (DPS)

#### **Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	\$9,630,262	\$9,630,262	\$9,630,262	\$9,630,262
State General Funds	\$9,630,262	\$9,630,262	\$9,630,262	\$9,630,262
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$9,633,772	\$9,633,772	\$9,633,772	\$9,633,772

# 259.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$9,870	\$9,870	\$9,870	\$9,870
259.2 Reduce funds for one vacant position.				
State General Funds	(\$50,494)	(\$50,494)	(\$50,494)	(\$50,494)
259.3 Reduce funds for operations.				
State General Funds	(\$35,166)	(\$35,166)	(\$35,166)	(\$35,166)

259.100 Departmental Administration (DPS	S)
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#### Appropriation (HB 792)

The purpose of this appropriation is to provide administr agencies.	ative support for all programs of th	e department and	l administratively	attached
TOTAL STATE FUNDS	\$9,554,472	\$9,554,472	\$9,554,472	\$9,554,472
State General Funds	\$9,554,472	\$9,554,472	\$9,554,472	\$9,554,472
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$9,557,982	\$9,557,982	\$9,557,982	\$9,557,982

#### **Field Offices and Services**

#### Case 1:16-cv-03088-ELR Document 429-16 Filed 11/07/23 Page 46 of 108

HB 792 (FY 2020A)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

	W. P. C. P. C. P. C. P. C. P. C.	VOID -031 - 151	Transferred to the same	A STATE STATE OF THE STATE OF
TOTAL STATE FUNDS	\$134,726,077	\$134,726,077	\$134,726,077	\$134,726,077
State General Funds	\$134,726,077	\$134,726,077	\$134,726,077	\$134,726,077
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$8,602,608	\$8,602,608	\$8,602,608	\$8,602,608
Intergovernmental Transfers	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Intergovernmental Transfers Not Itemized	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000	\$660,000
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$145,216,833	\$145,216,833	\$145,216,833	\$145,216,833

# 260.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$131,398	\$131,398	\$131,398	\$131,398
<b>260.2</b> Reduce funds by freezing vacant positions. State General Funds	(\$4,730,069)	(\$5,413,558)	(\$5,413,558)	(\$5,413,558)
260.3 Reduce funds for operations. State General Funds	(\$379,338)	(\$379,338)	(\$379,338)	(\$379,338)
<b>260.4</b> Reduce funds to reflect trooper school attrition. State General Funds		(\$2,147,780)	\$0	(\$1,073,890)
are a Baduce funds for contracts				

260.5 Reduce funds for contracts.

State General Funds

# Appropriation (HB 792)

(\$500,000)

(\$250,000)

260.100 Field Offices and Services The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$129,748,068	\$126,916,799	\$128,814,579	\$127,490,689
State General Funds	\$129,748,068	\$126,916,799	\$128,814,579	\$127,490,689
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$8,602,608	\$8,602,608	\$8,602,608	\$8,602,608
Intergovernmental Transfers	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Intergovernmental Transfers Not Itemized	\$7,038,708	\$7,038,708	\$7,038,708	\$7,038,708
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000	\$660,000
Sales and Services	\$53,900	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$140,238,824	\$137,407,555	\$139,305,335	\$137,981,445

#### **Motor Carrier Compliance**

#### **Continuation Budget**

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$14,740,736	\$14,740,736	\$14,740,736	\$14,740,736
State General Funds	\$14,740,736	\$14,740,736	\$14,740,736	\$14,740,736
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$17,497,727	\$17,497,727	\$17,497,727	\$17,497,727
Intergovernmental Transfers	\$6,970,923	\$6,970,923	\$6,970,923	\$6,970,923
Intergovernmental Transfers Not Itemized	\$6,970,923	\$6,970,923	\$6,970,923	\$6,970,923

HB 79.	2 (FY 2020A)	Governor	rouse	Senate	CC
Sales	and Services	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,804
4-12-30-6	s and Services Not Itemized	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,804
TOTAL F	PUBLIC FUNDS	\$43,527,807	\$43,527,807	\$43,527,807	\$43,527,807
261.1	Increase funds to reflect an adjustment to agency administered self insurance programs.	premiums for Depo	artment of Adn	ninistrative Ser	vices
State Ge	eneral Funds	\$14,051	\$14,051	\$14,051	\$14,051
261.2	Reduce funds by eliminating vacant weighmaster weighmaster positions)	positions. (H and S	Reduce funds l	by freezing vac	ant
state Ge	eneral Funds	(\$760,617)	(\$760,617)	(\$760,617)	(\$760,617
261.3	Reduce funds for operations.				
1 4 - 11 - 1	eneral Funds	(\$77,065)	(\$77,065)	(\$77,065)	(\$77,065
261 1	.00 Motor Carrier Compliance			Appropriation	n (HB 792)
The pur and crin passeng	pase of this appropriation is to provide inspection, regulation ninal laws for commercial motor carriers, limousines, non-co ger vehicles as well as providing High Occupancy Vehicle and STATE FUNDS	nsensual tow trucks, ho	size, weight, and s susehold goods mo	afety standards a overs, all buses, ar	s well as traffic
State	General Funds	\$13,917,105	\$13,917,105	\$13,917,105	\$13,917,105
3-7-51550	FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
	al Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL	AGENCY FUNDS	\$17,497,727	\$17,497,727	\$17,497,727	\$17,497,72
	overnmental Transfers	\$6,970,923	\$6,970,923	\$6,970,923	\$6,970,92
Inte	rgovernmental Transfers Not Itemized	\$6,970,923	\$6,970,923	\$6,970,923	\$6,970,923
Sales	and Services	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,804
Sale	s and Services Not Itemized	\$10,526,804	\$10,526,804	\$10,526,804	\$10,526,80
TOTAL	PUBLIC FUNDS	\$42,704,176	\$42,704,176	\$42,704,176	\$42,704,176
Office	e of Public Safety Officer Support	critical incident support	services to reques		the state of the s
Office The pur entities	pose of this appropriation is to provide peer counselors and a that employ public safety officers.			sting local and sta	te public
Office The pur entities	pose of this oppropriation is to provide peer counselors and a that employ public safety officers. STATE FUNDS	\$1,377,871	\$1,377,871		te public \$1,377,87
Office The pur entities TOTAL S	pose of this appropriation is to provide peer counselors and a that employ public safety officers.			sting local and sta \$1,377,871	\$1,377,87 \$1,377,87
Office The pur entities TOTAL S State TOTAL I	pose of this appropriation is to provide peer counselors and a that employ public safety officers. STATE FUNDS General Funds	\$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871	\$1,377,873 \$1,377,873
Office The pur entities TOTAL S State TOTAL I	pose of this appropriation is to provide peer counselors and a that employ public safety officers. STATE FUNDS General Funds PUBLIC FUNDS	\$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87
Office The purentities TOTAL S State TOTAL I	pose of this appropriation is to provide peer counselors and of that employ public safety officers. STATE FUNDS General Funds PUBLIC FUNDS Reduce funds for two positions.	\$1,377,871 \$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87
Office The pur entities TOTAL S State TOTAL I 262.1 State G	pose of this appropriation is to provide peer counselors and a that employ public safety officers. STATE FUNDS General Funds PUBLIC FUNDS Reduce funds for two positions. eneral Funds	\$1,377,871 \$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871 \$1,377,871	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871	\$1,377,87: \$1,377,87: \$1,377,87: \$1,377,87:
Office The purentities TOTAL S State TOTAL I  262.1 State G  262.2 State G	pose of this appropriation is to provide peer counselors and a that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions. eneral Funds  Reduce funds for operations.	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242)	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242)	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242)	\$1,377,87: \$1,377,87: \$1,377,87: \$1,377,87:
Office The purentities TOTAL S State TOTAL I 262.1 State G 262.2 State G 262.2	rpose of this appropriation is to provide peer counselors and of that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions. eneral Funds  Reduce funds for operations. eneral Funds	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242)	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242)	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242)	\$1,377,873 \$1,377,873 \$1,377,873 \$1,377,873 (\$222,242 (\$11,625
Office The purentities TOTAL S State TOTAL I State G 262.2 State G 262.3 State G	rpose of this appropriation is to provide peer counselors and a that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions.  eneral Funds  Reduce funds for operations.  eneral Funds  Reduce funds to reflect delayed start dates.	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625)	\$1,377,87: \$1,377,87: \$1,377,87: \$1,377,87: (\$222,242) (\$11,625) (\$269,878)
Office The purentities TOTAL S State TOTAL S State G 262.1 State G 262.3 State G 262.1 The pur	rpose of this appropriation is to provide peer counselors and a that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions. eneral Funds Reduce funds for operations. eneral Funds Reduce funds to reflect delayed start dates. eneral Funds  Office of Public Safety Officer Support rpose of this appropriation is to provide peer counselars and a that that the safety of the saf	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$402,168)	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87 (\$222,24) (\$11,62) (\$269,87)
Office The purentities TOTAL S State TOTAL I State G 262.2 State G 262.3 State G 262.3 The purentities	rpose of this appropriation is to provide peer counselors and a that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions.  General Funds Reduce funds for operations.  General Funds Reduce funds to reflect delayed start dates.  General Funds  Reduce funds to reflect delayed start dates.  General Funds  100 Office of Public Safety Officer Support repose of this appropriation is to provide peer counselors and a that employ public safety officers.	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$402,168)	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87 (\$222,24) (\$11,62) (\$269,87) on (HB 792)
Office The purentities TOTAL S State TOTAL I State G 262.2 State G 262.3 State G 262.3 The purentities TOTAL	rpose of this appropriation is to provide peer counselors and a that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions.  General Funds Reduce funds for operations.  General Funds Reduce funds to reflect delayed start dates.  General Funds  Reduce funds to reflect delayed start dates.  General Funds  100 Office of Public Safety Officer Support repose of this appropriation is to provide peer counselors and a that employ public safety officers.  STATE FUNDS	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$402,168) Appropriation	\$1,377,873 \$1,377,873 \$1,377,873 \$1,377,873 (\$222,242 (\$11,625 (\$269,878
Office The purentities TOTAL S State TOTAL S State G 262.2 State G 262.3 State G 262.1 The purentities TOTAL S State G	rpose of this appropriation is to provide peer counselors and a that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions.  General Funds Reduce funds for operations.  General Funds Reduce funds to reflect delayed start dates.  General Funds  Reduce funds to reflect delayed start dates.  General Funds  100 Office of Public Safety Officer Support repose of this appropriation is to provide peer counselors and a that employ public safety officers.	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878)	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$402,168) Appropriation	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87 (\$222,24 (\$11,62 (\$269,87 on (HB 79) the public \$874,11 \$874,11
Office The purentities TOTAL S State TOTAL S State G 262.1 State G 262.3 State G 262.3 The purentities TOTAL State TOTAL State TOTAL State TOTAL State TOTAL The purentities TOTAL The purentities TOTAL	rpose of this appropriation is to provide peer counselors and of that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions.  eneral Funds  Reduce funds for operations.  eneral Funds  Reduce funds to reflect delayed start dates.  eneral Funds  100 Office of Public Safety Officer Support  rpose of this appropriation is to provide peer counselors and of that employ public safety officers.  STATE FUNDS  General Funds  PUBLIC FUNDS  ighter Standards and Training Council, Georgose of this appropriation is to provide professionally trained to the ensure a fire-safe environment for Georgia citizens, and sing, testing, and certification of Georgia firefighters.	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878) critical incident support \$874,126 \$874,126 \$874,126	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878) services to reque: \$874,126 \$874,126 \$874,126	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$402,168) Appropriation of the sting local and start of the start of the start of the proper equipment of the proper equipment of the proper equipment of the start o	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87 (\$222,24 (\$11,62 (\$269,87 on (HB 792) the public \$874,12 \$874,12 \$874,12
Office The purentities TOTAL S State TOTAL S State G 262.1 State G 262.3 State G 262.1 The purentities TOTAL State TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	rpose of this appropriation is to provide peer counselors and of that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions.  General Funds Reduce funds for operations.  General Funds Reduce funds to reflect delayed start dates.  General Funds  100 Office of Public Safety Officer Support  Trappose of this appropriation is to provide peer counselors and of that employ public safety officers.  STATE FUNDS  General Funds  Ighter Standards and Training Council, Georgies of this appropriation is to provide professionally trained as to ensure a fire-safe environment for Georgia citizens, and thing, testing, and certification of Georgia firefighters.  STATE FUNDS	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878) (\$269,878) critical incident support \$874,126 \$874,126 \$874,126	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878) (\$269,878) services to requesting to the services to requesting the services tha	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$402,168) Appropriation of the sting local and states of the states	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87 (\$222,24 (\$11,62 (\$269,87 on (HB 792) the public \$874,12 \$874,12 \$874,12 \$874,12 \$1,406,69
Office The purentities TOTAL S State TOTAL S State G 262.2 State G 262.3 State G 262.1 The purentities TOTAL State TOTAL State TOTAL State TOTAL TOTAL TOTAL TOTAL State TOTAL State TOTAL State TOTAL State	rpose of this appropriation is to provide peer counselors and of that employ public safety officers.  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for two positions.  eneral Funds  Reduce funds for operations.  eneral Funds  Reduce funds to reflect delayed start dates.  eneral Funds  100 Office of Public Safety Officer Support  rpose of this appropriation is to provide peer counselors and of that employ public safety officers.  STATE FUNDS  General Funds  PUBLIC FUNDS  ighter Standards and Training Council, Georgose of this appropriation is to provide professionally trained to the ensure a fire-safe environment for Georgia citizens, and sing, testing, and certification of Georgia firefighters.	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878) critical incident support \$874,126 \$874,126 \$874,126	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$269,878) services to reque: \$874,126 \$874,126 \$874,126	\$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 \$1,377,871 (\$222,242) (\$11,625) (\$402,168) Appropriation of the sting local and start of the start of the start of the proper equipment of the proper equipment of the proper equipment of the start o	\$1,377,87 \$1,377,87 \$1,377,87 \$1,377,87 (\$222,24 (\$11,62 (\$269,87 on (HB 792) the public \$874,12 \$874,12 \$874,12

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263.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.
State General Funds
\$37
\$37

263.2 Reduce funds to reflect the delayed hiring of a dual investigator and grant specialist position. (H and S:Reduce funds to reflect an April 1, 2020 hire date of a dual investigator and grant specialist position)

State General Funds (\$56,268) (\$71,250) (\$71,250)

263.3 Increase funds to reflect fireworks excise tax collections per SR558 and SB350 (2016 Session).

State General Funds \$268,151 \$268,151 \$268,151 \$268,151

263.4 Increase funds for one-time funding for the replacement of high mileage vehicles.

State General Funds \$48,000 \$48,000

#### 263.100 Firefighter Standards and Training Council, Georgia

#### Appropriation (HB 792)

537

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,618,610	\$1,651,628	\$1,651,628	\$1,651,628
State General Funds	\$1,618,610	\$1,651,628	\$1,651,628	\$1,651,628
TOTAL PUBLIC FUNDS	\$1,618,610	\$1,651,628	\$1,651,628	\$1,651,628

#### Peace Officer Standards and Training Council, Georgia

## **Continuation Budget**

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258
State General Funds	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258
TOTAL PUBLIC FUNDS	\$4,188,258	\$4,188,258	\$4,188,258	\$4,188,258

264.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

 State General Funds
 \$173
 \$173
 \$173

264.2 Reduce funds by freezing one vacant position.

State General Funds (\$90,638) (\$87,385) (\$87,385)

264.3 Reduce funds for operations.

State General Funds (\$15,270) (\$15,270) (\$15,270) (\$15,270)

264.4 Reduce funds by reducing the contracts with the Georgia Sheriffs' Association and the Georgia Association of Chiefs of Police.

State General Funds (\$61,622) \$0 \$0 \$0

# 264.100 Peace Officer Standards and Training Council,

# Appropriation (HB 792)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$4,020,901	\$4,085,776	\$4,085,776	\$4,085,776
State General Funds	\$4,020,901	\$4,085,776	\$4,085,776	\$4,085,776
TOTAL PUBLIC FUNDS	\$4,020,901	\$4,085,776	\$4,085,776	\$4,085,776

### Public Safety Training Center, Georgia

#### Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$16,671,779	\$16,671,779	\$16,671,779	\$16,671,779
State General Funds	\$16,671,779	\$16,671,779	\$16,671,779	\$16,671,779
TOTAL FEDERAL FUNDS	\$1,062,334	\$1,062,334	\$1,062,334	\$1,062,334
Federal Funds Not Itemized	\$1,062,334	\$1,062,334	\$1,062,334	\$1,062,334

TOTAL	AGENCY FUNDS	\$7,805,019	\$7,805,019	\$7,805,019	\$7,805,019
-	overnmental Transfers	\$6,312,933	\$6,312,933	\$6,312,933	\$6,312,933
	rgovernmental Transfers Not Itemized	\$6,312,933	\$6,312,933	\$6,312,933	\$6,312,933
	and Services s and Services Not Itemized	\$1,492,086 \$1,492,086	\$1,492,086 \$1,492,086	\$1,492,086	\$1,492,086 \$1,492,086
	PUBLIC FUNDS	\$25,539,132	\$25,539,132	\$25,539,132	\$25,539,132
10000				Name of the state of	
265.1	Increase funds to reflect an adjustment administered self insurance programs.	to agency premiums for Dep	artment of Adr	ninistrative Ser	vices
State G	eneral Funds	\$8,507	\$8,507	\$8,507	\$8,507
265.2	Eliminate funds added for fiscal services Governor).	(HB31 (2019 Session) intent	language cons	idered non-bin	ding by the
State G	eneral Funds	(\$119,820)	(\$119,820)	(\$119,820)	(\$119,820
265.3	Reduce funds for operations associated	with 36 public safety training	a courses.		
	eneral Funds	(\$72,496)	(\$72,496)	(\$72,496)	(\$72,496
265.4	Reduce funds by freezing two vacant pu	blic safety trainer positions o	and one vacant	student service	s position.
	eneral Funds	(\$196.011)	(\$196,011)	(\$196,011)	(\$196,011
265.5	Reduce funds by terminating the contra	1,		- X	
21400	Enforcement Academy.				
State G	eneral Funds	(\$94,290)	(\$94,290)	(\$94,290)	(\$94,290
265.6	Reduce funds for operations.				
State G	eneral Funds	(\$280,111)	(\$280,111)	(\$280,111)	(\$280,111
265.	100 Public Safety Training Center,	Georgia	11	Appropriation	n (HB 792)
	pose of this appropriation is to develop, deliver, o				
	people of Georgia.				
	STATE FUNDS	\$15,917,558	\$15,917,558	\$15,917,558	\$15,917,558
700000	General Funds	\$15,917,558	\$15,917,558	\$15,917,558	\$15,917,558
	FEDERAL FUNDS	\$1,062,334	\$1,062,334	\$1,062,334	\$1,062,334
	ral Funds Not Itemized	\$1,062,334	\$1,062,334	\$1,062,334	\$1,062,334
	AGENCY FUNDS	\$7,805,019 \$6,312,933	\$7,805,019	\$7,805,019 \$6,312,933	\$7,805,019
100	governmental Transfers	\$6,312,933	\$6,312,933 \$6,312,933	\$6,312,933	\$6,312,933
	ergovernmental Transfers Not Itemized and Services	\$1,492,086	\$1,492,086	\$1,492,086	\$6,312,933
	es and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086	\$1,492,086
	PUBLIC FUNDS	\$24,784,911	\$24,784,911	\$24,784,911	\$24,784,911
High	way Safety, Office of			Continuat	ion Budge
	rpose of this appropriation is to educate the publi s, injuries, and fatalities on Georgia roadways.	c on highway safety issues, and fac	ilitate the implen	entation of progre	ams to reduce
TOTAL	STATE FUNDS	\$3,545,305	\$3,545,305	\$3,545,305	\$3,545,305
	General Funds	\$3,545,305	\$3,545,305	\$3,545,305	\$3,545,305
TOTAL	FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
	ral Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
	AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
	and Services	\$507,912	\$507,912	\$507,912	\$507,912
	es and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,917
	INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
	Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
100 mm 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PUBLIC FUNDS	\$145,000 \$23,887,395	\$145,000 \$23,887,395	\$145,000 \$23,887,395	\$23,887,395
		de la companya de la	- A	Contract Contract	
266.1	Increase funds to reflect an adjustment administered self insurance programs.	to agency premiums for Dep	artment of Adi	ministrative Ser	vices
State G	eneral Funds	\$236	\$236	\$236	\$236
266.2	Increase funds for driver's education an	d training to reflect Fiscal Ye	ar 2019 fine co	llections in acco	ordance with
	Joshua's Law.				

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266.3 Reduce funds for scholarships issued by th	e Georgia Driver's Educat	ion Commission	i.	
State General Funds	(\$141,812)	\$0	\$0	\$0
266.4 Reduce funds by freezing two vacant positi	ions. (S:Reduce funds by t	reezina one vad	cant position)	
State General Funds	ions. Isincuate James 27)	(\$115,615)	(\$33,500)	\$0
		(\$115,015)	(\$55,500)	20
266.5 Reduce funds.				
State General Funds			(\$25,320)	(\$25,320)
266.100 Highway Safety, Office of			Appropriatio	n (HB 792)
The purpose of this appropriation is to educate the public of	n highway safety issues, and fa	cilitate the implen	nentation of progra	ims to reduce
crashes, injuries, and fatalities on Georgia roadways.	12 012 012	42 442 442		41 141 141
TOTAL STATE FUNDS State General Funds	\$3,468,805	\$3,495,002 \$3,495,002	\$3,551,797 \$3,551,797	\$3,585,297 \$3,585,297
TOTAL FEDERAL FUNDS	\$3,468,805 \$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000 \$23,893,887	\$145,000 \$23,927,387
TOTAL PUBLIC FUNDS	\$23,810,895	\$23,837,092	\$23,093,007	323,327,367
Section 40: Public Service Cor		Nam Tatal C		
ation acres alone		tion Total - C		A10.040.10
TOTAL STATE FUNDS	\$10,048,109	\$10,048,109	\$10,048,109	\$10,048,109
State General Funds	\$10,048,109 \$1,343,100	\$10,048,109 \$1,343,100	\$10,048,109 \$1,343,100	\$10,048,109
TOTAL FEDERAL FUNDS Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$11,391,209	\$11,391,209	\$11,391,209	\$11,391,209
	Sec	tion Total - F	inal	
TOTAL STATE FUNDS	\$9,563,722	\$9,891,437	\$9,891,437	\$9,891,43
State General Funds	\$9,563,722	\$9,891,437	\$9,891,437	\$9,891,43
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$1,343,100 \$10,906,822	\$1,343,100 \$11,234,537	\$1,343,100 \$11,234,537	\$1,343,10
Commission Administration (DSC)			Continuat	ion Budge
Commission Administration (PSC) The purpose of this appropriation is to assist the Commission	oners and staff in achieving the	agency's goals.	Continua	ion buuge
TOTAL STATE FUNDS	\$1,585,924	\$1,585,924	\$1,585,924	\$1,585,924
State General Funds	\$1,585,924	\$1,585,924	\$1,585,924	\$1,585,924
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,669,424	\$1,669,424	\$1,669,424	\$1,669,42
267.1 Increase funds to reflect an adjustment to administered self insurance programs.	agency premiums for De	partment of Ad	ministrative Sei	rvices
State General Funds	\$752	\$752	\$752	\$75
267.2 Reduce funds for operations for high mile State General Funds	age travel reimbursement (\$19,463)	\$0	\$0	\$(
267.3 Eliminate funds for the utilities research of	contract.			
State General Funds	(\$37,750)	\$0	so	\$
267.100 Commission Administration (PS		or has politically	Appropriation	on (HB 792
The purpose of this appropriation is to assist the Commission	oners and staff in achieving the \$1,529,463	\$1,586,676	\$1,586,676	\$1,586,67
TOTAL STATE FUNDS State General Funds	\$1,529,463	\$1,586,676	\$1,586,676	\$1,586,67
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500	\$83,50
ATACH LEGISLINGS	Analago	1-4/444	2202.22	105,000
3/11/2020	Page 153 of 211	Drafted by Sena	ate Budget and Eva	luation Office
21 +11 -000	. all and an area		0	COLUMN TO STATE OF THE PARTY OF

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Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,612,963	\$1,670,176	\$1,670,176	\$1,670,176
Facility Protection		and calling for the		ion Budget
The purpose of this appropriation is to enforce state and safety through training and inspections.	regulations pertaining to be	arred attinty Jucinty	ingrastructure un	d to promote
TOTAL STATE FUNDS	\$1,130,126	\$1,130,126	\$1,130,126	\$1,130,126
State General Funds	\$1,130,126	\$1,130,126	\$1,130,126	\$1,130,126
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,361,226	\$2,361,226	\$2,361,226	\$2,361,226
268.100 Facility Protection		1	Appropriatio	n (HB 792)
The purpose of this appropriation is to enforce state and	federal regulations pertaining to b			
safety through training and inspections.	27.722.222	** ***	** ***	
TOTAL STATE FUNDS	\$1,130,126	\$1,130,126	\$1,130,126	\$1,130,126
State General Funds	\$1,130,126	\$1,130,126	\$1,130,126	\$1,130,126
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$1,231,100 \$2,361,226	\$1,231,100 \$2,361,226	\$1,231,100 \$2,361,226	\$1,231,100 \$2,361,226
Utilities Regulation  The purpose of this appropriation is to monitor the rates approve supply plans for electric and natural gas compar complaints among competitors, provide consumer protect providers.	ies, monitor utility system and tele	communications i	lecommunications network planning,	arbitrate
	A CONV	a Children and a	34.46.140	Albert Service
TOTAL STATE FUNDS	\$7,332,059	\$7,332,059	\$7,332,059	\$7,332,059
State General Funds	\$7,332,059	\$7,332,059	\$7,332,059	\$7,332,059
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$7,360,559	\$7,360,559	\$7,360,559	\$7,360,559
269.1 Reduce funds for operations. (H and S:R		Company of the Compan		
State General Funds	(\$341,924)	(\$157,424)	(\$157,424)	(\$157,424)
269.2 Reduce funds for contracts with profess.	ional associations. (\$61,668)	\$0	SO	\$0
	(301,000)	- Ju	50	20
State General Funds  Reduce funds for operations to reduce h	iah mileane travel reimhurse	ments		
269.3 Reduce funds for operations to reduce h	the state of the s		\$0	\$0
	igh mileage travel reimburse (\$24,334)	ments. \$0	\$0	\$0
269.3 Reduce funds for operations to reduce h State General Funds  269.100 Utilities Regulation	(\$24,334)	\$0	Appropriatio	on (HB 792)
269.3 Reduce funds for operations to reduce h State General Funds  269.100 Utilities Regulation  The purpose of this appropriation is to monitor the rates approve supply plans for electric and natural gas compar complaints among competitors, provide consumer protect	(\$24,334) and service standards of electric, n nies, monitor utility system and tele	\$0 atural gas, and te	Appropriatio lecommunications network planning,	on (HB 792) s companies, arbitrate
269.3 Reduce funds for operations to reduce histate General Funds  269.100 Utilities Regulation  The purpose of this appropriation is to monitor the rates approve supply plans for electric and natural gas compar complaints among competitors, provide consumer protect providers.	(\$24,334) and service standards of electric, n nies, monitor utility system and tele ction and education, and certify con	\$0 atural gas, and te	Appropriatio lecommunications network planning,	on (HB 792) s companies, arbitrate nunications
269.3 Reduce funds for operations to reduce h State General Funds  269.100 Utilities Regulation  The purpose of this appropriation is to monitor the rates approve supply plans for electric and natural gas compar complaints among competitors, provide consumer protect	(\$24,334) and service standards of electric, n nies, monitor utility system and tele ction and education, and certify cor \$6,904,133	\$0 atural gas, and te ecommunications mpetitive natural	Appropriation lecommunications network planning, gas and telecomm	on (HB 792) s companies, arbitrate nunications \$7,174,635
269.3 Reduce funds for operations to reduce his State General Funds  269.100 Utilities Regulation  The purpose of this appropriation is to monitor the rates approve supply plans for electric and natural gas compar complaints among competitors, provide consumer protect providers.  TOTAL STATE FUNDS	(\$24,334) and service standards of electric, n nies, monitor utility system and tele ction and education, and certify con	\$0 atural gas, and te ecommunications impetitive natural \$7,174,635	Appropriation lecommunications network planning, gas and telecomm \$7,174,635	on (HB 792) s companies, arbitrate
269.3 Reduce funds for operations to reduce his State General Funds  269.100 Utilities Regulation  The purpose of this appropriation is to monitor the rates approve supply plans for electric and natural gas compar complaints among competitors, provide consumer protect providers.  TOTAL STATE FUNDS  State General Funds	(\$24,334)  and service standards of electric, n nies, monitor utility system and tele ction and education, and certify cor \$6,904,133 \$6,904,133	\$0 atural gas, and te ecommunications impetitive natural \$7,174,635 \$7,174,635	Appropriation lecommunications network planning, gas and telecomm \$7,174,635 \$7,174,635	on (HB 792) s companies, arbitrate nunications \$7,174,635 \$7,174,635
269.3 Reduce funds for operations to reduce his State General Funds  269.100 Utilities Regulation  The purpose of this appropriation is to monitor the rates approve supply plans for electric and natural gas compart complaints among competitors, provide consumer protect providers.  TOTAL STATE FUNDS  State General Funds  TOTAL FEDERAL FUNDS	(\$24,334)  and service standards of electric, n nies, monitor utility system and tele ction and education, and certify cor \$6,904,133 \$6,904,133 \$28,500	\$0 atural gas, and te ecommunications impetitive natural \$7,174,635 \$7,174,635 \$28,500	Appropriational lecommunications network planning, gas and telecomm \$7,174,635 \$7,174,635 \$28,500	on (HB 792 s companies, arbitrate nunications \$7,174,635 \$7,174,635 \$28,500

# Section 41: Regents, University System of Georgia

# Section Total - Continuation

TOTAL STATE FUNDS	\$2,578,608,885	\$2,578,608,885	\$2,578,608,885	\$2,578,608,885
State General Funds	\$2,578,608,885	\$2,578,608,885	\$2,578,608,885	\$2,578,608,885
TOTAL AGENCY FUNDS	\$5,883,646,378	\$5,883,646,378	\$5,883,646,378	\$5,883,646,378
Intergovernmental Transfers	\$2,662,623,794	\$2,662,623,794	\$2,662,623,794	\$2,662,623,794

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Uni	versity System of Georgia Research Funds	\$2,472,538,297	\$2,472,538,297	\$2,472,538,297	\$2,472,538,297
Inte	rgovernmental Transfers Not Itemized	\$190,085,497	\$190,085,497	\$190,085,497	\$190,085,497
Rebat	es, Refunds, and Reimbursements	\$334,230,000	\$334,230,000	\$334,230,000	\$334,230,000
Reb	ates, Refunds, and Reimbursements Not Itemized	\$334,230,000	\$334,230,000	\$334,230,000	\$334,230,000
Sales	and Services	\$2,886,792,584	\$2,886,792,584	\$2,886,792,584	\$2,886,792,584
Rec	ord Center Storage Fees	\$924,256	\$924,256	\$924,256	\$924,256
Sale	s and Services Not Itemized	\$539,269,443	\$539,269,443	\$539,269,443	\$539,269,443
Tuit	ion and Fees for Higher Education	\$2,346,598,885	\$2,346,598,885	\$2,346,598,885	\$2,346,598,885
OTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$16,931,877	\$16,931,877	\$16,931,877	\$16,931,87
State	Funds Transfers	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,90
Age	ncy to Agency Contracts	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,90
Agen	cy Funds Transfers	\$13,316,971	\$13,316,971	\$13,316,971	\$13,316,97
Age	ncy Fund Transfers Not Itemized	\$13,316,971	\$13,316,971	\$13,316,971	\$13,316,97
OTAL	PUBLIC FUNDS	\$8,479,187,140	\$8,479,187,140	\$8,479,187,140	\$8,479,187,14
		Sec	tion Total - I	Final	
OTAL	STATE FUNDS	\$2,554,760,008	\$2,560,762,192	\$2,560,957,209	\$2,560,824,10
State	General Funds	\$2,554,760,008	\$2,560,762,192	\$2,560,957,209	\$2,560,824,10
	AGENCY FUNDS	\$5,883,646,378	\$5,883,646,378	\$5,883,646,378	\$5,883,646,37
	governmental Transfers	\$2,662,623,794		\$2,662,623,794	\$2,662,623,79
	versity System of Georgia Research Funds	\$2,472,538,297		\$2,472,538,297	\$2,472,538,29
	ergovernmental Transfers Not Itemized	\$190,085,497	\$190,085,497	\$190,085,497	\$190,085,49
	tes, Refunds, and Reimbursements	\$334,230,000	\$334,230,000	\$334,230,000	\$334,230,00
	ates, Refunds, and Reimbursements Not Itemized	\$334,230,000	\$334,230,000	\$334,230,000	\$334,230,00
	and Services	\$2,886,792,584	\$2,886,792,584	\$2,886,792,584	\$2,886,792,58
	ord Center Storage Fees	\$924,256	\$924,256	\$924,256	\$924,25
	es and Services Not Itemized	\$539,269,443	\$539,269,443	\$539,269,443	\$539,269,44
		\$2,346,598,885	\$2,346,598,885	52,346,598,885	\$2,346,598,88
	ion and Fees for Higher Education INTRA-STATE GOVERNMENT TRANSFERS				
		\$16,931,877	\$16,931,877	\$16,931,877	\$16,931,87
	Funds Transfers	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,90
-	ncy to Agency Contracts	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,90
1	cy Funds Transfers	\$13,316,971	\$13,316,971	\$13,316,971	\$13,316,97
Δασ	ncy Fund Transfers Not Itemized	\$13,316,971	\$13,316,971	\$13,316,971	\$13,316,97
OTAL	PUBLIC FUNDS	\$8,455,338,263	\$8,461,340,447	\$8,461,535,464	- A - Z -
Agric	cultural Experiment Station	1		Continua	\$8,461,402,363
Agric		essing, new product deve		Continua	ation Budge
Agric	cultural Experiment Station  rpose of this appropriation is to improve production, proce	essing, new product deve		Continua	ntion Budge marketing to
Agric The puncreas	cultural Experiment Station  rpose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS	essing, new product deve business.	lopment, food sof	Continua ety, storage, and	ntion Budge marketing to \$47,454,19
Agric The puncreas	cultural Experiment Station  rpose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds	essing, new product deve business. \$47,454,193	lopment, food sof \$47,454,193	Continua iety, storage, and i \$47,454,193 \$47,454,193	stion Budge marketing to \$47,454,19 \$47,454,19
Agric The puncreas	cultural Experiment Station  rpose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds AGENCY FUNDS	essing, new product develousiness. \$47,454,193 \$47,454,193 \$39,069,877	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877	Continua iety, storage, and \$47,454,193	stion Budge marketing to \$47,454,19 \$47,454,19 \$39,069,87
Agric The puncreas	cultural Experiment Station  rpose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds AGENCY FUNDS governmental Transfers	essing, new product developments. \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000	Continua ety, storage, and \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00
Agric The puncreas TOTAL State TOTAL Internation	cultural Experiment Station  rpose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000	Continua ety, storage, and \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$27,000,00
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Agricate of All Interputing Reba	cultural Experiment Station  repose of this appropriation is to improve production, proce he profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$2,000,000	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$2,000,000	Continua sety, storage, and \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$2,000,000	\$47,454,15 \$47,454,15 \$47,454,15 \$39,069,87 \$27,000,00 \$2,000,00
Agric the puncreas OTAL State OTAL Inter Uni Reba Reb Sales	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877	Continual sety, storage, and sety, storage, st	\$47,454,15 \$47,454,15 \$47,454,15 \$39,069,87 \$27,000,00 \$27,000,00 \$2,000,00 \$10,069,87
OTAL State OTAL Inter Uni Reba Reb Sales	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877	Continua sety, storage, and \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877	\$47,454,15 \$47,454,15 \$47,454,15 \$39,069,87 \$27,000,00 \$27,000,00 \$2,000,00 \$10,069,87 \$10,069,87
Agric he pu nocreas OTAL State OTAL Inter Uni Reba Reb Sales Salo OTAL	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements lates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042	Continual sety, storage, and sety, storage,	\$47,454,15 \$47,454,15 \$47,454,15 \$39,069,87 \$27,000,00 \$27,000,00 \$2,000,00 \$10,069,87 \$10,069,87 \$5,483,04
OTAL State OTAL Inter Uni Reba Reb Sales Sale Agen	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements tes, Refunds, and Reimbursements Not Itemized and Services and Services and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$27,000,00 \$2,000,00 \$10,069,87 \$10,069,87 \$5,483,04 \$5,483,04
OTAL State OTAL Inter Uni Reba Reb Sales Sale Sale Agen Agen	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements lates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$27,000,00 \$2,000,00 \$10,069,87 \$10,069,87 \$5,483,04 \$5,483,04
Agricon Agricon Agent Ag	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements tes, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers ency Fund Transfers Not Itemized PUBLIC FUNDS	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$10,069,87 \$5,483,04 \$5,483,04 \$5,483,04
Agricoral State FOTAL Interpretation of the Sales Sales Sales COTAL Agen Agen COTAL	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers ency Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 to	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$10,069,87 \$5,483,04 \$5,483,04 \$5,483,04
Agric The punneress TOTAL State TOTAL Intern Uni Reba Reb Sales Sale TOTAL Agen Age TOTAL	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers very Funds Transfers very Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 very Experiment Station and Cooperative Extension	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$5,483,04 \$5,483,04 \$5,483,04 \$92,007,11
Agrico Ag	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements lates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cry Funds Transfers ency Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 to Experiment Station and Cooperative Extension General Funds	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112	Continual sety, storage, and sety, storage sety, st	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$5,483,04 \$5,483,04 \$5,483,04 \$92,007,11
Agricoral State COTAL Interpretation Agent	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers very Funds Transfers very Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 very Experiment Station and Cooperative Extension	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$6,483,042 \$6,	Continual sety, storage, and sety, storage sety, st	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$5,483,04 \$5,483,04 \$5,483,04 \$92,007,11
OTAL  Agric  OTAL  State  OTAL  Inter  Uni  Reba  Sales  Sale  OTAL  Age  COTAL  Age  COTAL  Age  COTAL  Age  COTAL  Age  COTAL	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements values, Refunds, and Reimbursements Not Itemized and Services es and Services INTRA-STATE GOVERNMENT TRANSFERS cry Funds Transfers ency Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 to Experiment Station and Cooperative Extension General Funds  Reduce funds for two vacant positions. General Funds  Reduce funds and fund ten positions jointly fund	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,4	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$6,483,042 \$6,4	Continual (1974) \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$592,007,112 \$10000000000000000000000000000000000	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$5,483,04 \$5,483,04 \$5,483,04 \$92,007,11
Agric Total State Total Interperation Reba Reb Sales Sale Total Agen Age Total	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services as and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cry Funds Transfers very Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 to Experiment Station and Cooperative Extension General Funds  Reduce funds for two vacant positions. General Funds	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,4	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$6,483,042 \$6,4	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,4	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$5,483,04
Agricotal Agricotal State TOTAL State TOTAL Interpolation Reba Reb Sales Sales Sale TOTAL Agen Age TOTAL Agen Age TOTAL Agen Age TOTAL State Cotal Agen Age TOTAL Agen Agen Age TOTAL	cultural Experiment Station repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers ency Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 w Experiment Station and Cooperative Extension General Funds  Reduce funds for two vacant positions. General Funds  Reduce funds and fund ten positions jointly fun Extension Service programs utilizing existing o	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$72,007,112 accant positions (\$68 Service programs. (\$725,547) (\$221,241) anded in the Agricultur ther funds.	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112 \$4,705) jointly f	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$50,007,112 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$10,069,87 \$5,483,04
Agric The pu Increase TOTAL State TOTAL Inter Uni Reba Reba Sales Sales TOTAL Age TOTAL 270.1 State C 270.2 State C 270.3	cultural Experiment Station  repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services as and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers very Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 w Experiment Station and Cooperative Extension General Funds  Reduce funds and fund ten positions jointly fun Extension Service programs utilizing existing of General Funds	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$72,007,112 accant positions (\$68 Service programs. (\$725,547) (\$221,241) anded in the Agricultur ther funds.	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112 \$4,705) jointly f	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$50,007,112 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$5,483,04 \$5,483,04 \$5,483,04 \$92,007,11 \$
Agric The punnereds TOTAL State TOTAL Interpunia Reba Reb Sales Sales TOTAL Agen Age TOTAL 270.1 State C 270.2 State C 270.3	cultural Experiment Station  repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cy Funds Transfers ency Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 w Experiment Station and Cooperative Extension General Funds  Reduce funds and fund ten positions jointly fun Extension Service programs utilizing existing of General Funds  Reduce funds and fund eight positions utilizing General Funds	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$10,069,877 \$5,483,042 \$6,483,042 \$6,	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112 \$4,705) jointly f	Continual (cty, storage, and cty, storage, and cty, storage, and cty) \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$10,069,877 \$5,483,042 \$5	\$47,454,19 \$47,454,19 \$47,454,19 \$39,069,87 \$27,000,00 \$2,000,00 \$2,000,00 \$10,069,87 \$5,483,04 \$5,483,04 \$92,007,11 gricultural
Agric The punnereds TOTAL State TOTAL Interpunit Reba Reb Sales Sales Sale TOTAL Agen Age TOTAL 270.1 State C 270.2 State C 270.3	cultural Experiment Station  repose of this appropriation is to improve production, proce e profitability and global competiveness of Georgia's agril  STATE FUNDS General Funds AGENCY FUNDS governmental Transfers versity System of Georgia Research Funds tes, Refunds, and Reimbursements vates, Refunds, and Reimbursements Not Itemized and Services es and Services on Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS cry Funds Transfers ency Fund Transfers Not Itemized PUBLIC FUNDS  Reduce funds for personnel (\$40,842) and 15 w Experiment Station and Cooperative Extension General Funds  Reduce funds for two vacant positions. General Funds  Reduce funds and fund ten positions jointly fun Extension Service programs utilizing existing of General Funds  Reduce funds and fund eight positions utilizing	\$47,454,193 \$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$10,069,877 \$5,483,042 \$6,483,042 \$6,	\$47,454,193 \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$5,483,042 \$92,007,112 \$4,705) jointly f	Continual (ety, storage, and storage, and storage, and storage, and storage, and storage) \$47,454,193 \$39,069,877 \$27,000,000 \$2,000,000 \$2,000,000 \$10,069,877 \$10,069,877 \$5,483,042 \$5,483,042 \$52,007,112 \$2000 \$2000,1000 \$20,000 \$	\$47,454,19. \$47,454,19. \$47,454,19. \$39,069,87. \$27,000,00. \$2,000,00. \$2,000,00. \$10,069,87. \$5,483,04. \$5,483,04. \$5,483,04. \$92,007,11.  gricultural

HB 79	2 (FY 2020A)	Governor	mouse	Senate	cc
270.6	Reduce funds for maintenance.				
State G	eneral Funds	(\$262,298)	\$0	\$0	\$0
270.7	Reduce funds for contracts.				
State G	eneral Funds	(\$18,750)	(\$98,143)	(\$98,143)	(\$98,143
270.8	Reduce funds for personnel based on vacant joint Cooperative Extension Service programs.	ly funded positions	in the Agriculti	ıral Experimen	t Station and
State G	eneral Funds		(\$1,292,329)	(\$1,292,329)	(\$1,292,329
270.9	Reduce funds for personnel.				
State G	eneral Funds		(\$215,465)	(\$215,465)	(\$215,465
270.10	Reduce funds for Family and Consumer Sciences.		2000		
	eneral Funds		(\$29,932)	(\$29,932)	(\$29,932
270.1	.00 Agricultural Experiment Station		10	Appropriation	n (HB 792)
a maria de como de	pose of this appropriation is to improve production, processing profitability and global competiveness of Georgia's agribusi	Market Street,	pment, food safet	y, storage, and m	arketing to
200000	STATE FUNDS	\$44,788,362	\$45,818,324	\$45,818,324	\$45,818,324
-000200	General Funds	\$44,788,362	\$45,818,324	\$45,818,324	\$45,818,324
	AGENCY FUNDS	\$39,069,877	\$39,069,877	\$39,069,877	\$39,069,877
	overnmental Transfers	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
	ersity System of Georgia Research Funds	\$27,000,000	\$27,000,000	\$27,000,000	\$27,000,000
	es, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	ates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	and Services	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
	s and Services Not Itemized	\$10,069,877	\$10,069,877	\$10,069,877	\$10,069,877
Vacable Comment	NTRA-STATE GOVERNMENT TRANSFERS	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
	y Funds Transfers	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042
Age	ncy Fund Transfers Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042	\$5,483,042

#### Athens and Tifton Veterinary Laboratories Contract

#### **Continuation Budget**

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,485,094	\$3,485,094	\$3,485,094	\$3,485,094
Intergovernmental Transfers	\$375,000	\$375,000	\$375,000	\$375,000
University System of Georgia Research Funds	\$375,000	\$375,000	\$375,000	\$375,000
Sales and Services	\$3,110,094	\$3,110,094	\$3,110,094	\$3,110,094
Sales and Services Not Itemized	\$3,110,094	\$3,110,094	\$3,110,094	\$3,110,094
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906
State Funds Transfers	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906
Agency to Agency Contracts	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,906
TOTAL PUBLIC FUNDS	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000

271.99 CC: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

**Senate**: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

**House**: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

**Governor**: The purpose of this appropriation is to provide diagnostic services, disease research, and educational outreach for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

State General Funds

50

\$0

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\$0

271.100 Athens and Tifton Veterinary Laboratories Contract

Appropriation (HB 792)

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HB 792 (FY 2020A) Governor Sen

The pur owners	pose of this appropriation is to provide diagnostic services to ensure the safety of Georgia's food supply and the hea	s, disease research, and ed Ith of Georgia's production	ucational outreach , equine, and com	n for veterinarians panion animals.	and animal
TOTAL	AGENCY FUNDS	\$3,485,094	\$3,485,094	\$3,485,094	\$3,485,094
	overnmental Transfers	\$375,000	\$375,000	\$375,000	\$375,000
	ersity System of Georgia Research Funds	\$375,000	\$375,000	\$375,000	\$375,000
	and Services	\$3,110,094	\$3,110,094	\$3,110,094	\$3,110,094
Sale	s and Services Not Itemized	\$3,110,094	\$3,110,094	\$3,110,094	\$3,110,09
TOTAL	NTRA-STATE GOVERNMENT TRANSFERS	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,90
State	Funds Transfers	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,90
Age	ncy to Agency Contracts	\$3,614,906	\$3,614,906	\$3,614,906	\$3,614,90
TOTAL	PUBLIC FUNDS	\$7,100,000	\$7,100,000	\$7,100,000	\$7,100,000
Coop	erative Extension Service			Continuat	ion Budge
The pur	pose of this appropriation is to provide training, education nily and consumer sciences, and to manage the 4-H youth		h to Georgians in i	agricultural, hortic	cultural, food,
TOTAL S	STATE FUNDS	\$44,205,415	\$44,205,415	\$44,205,415	\$44,205,41
10000000	General Funds	\$44,205,415	\$44,205,415	\$44,205,415	\$44,205,41
	AGENCY FUNDS	\$26,500,000	\$26,500,000	\$26,500,000	\$26,500,00
	overnmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,00
	versity System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,00
	es, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,00
	ates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,00
	and Services	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,00
erena.	s and Services Not Itemized	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,00
	NTRA-STATE GOVERNMENT TRANSFERS	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,92
	y Funds Transfers	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,92
	ncy Fund Transfers Not Itemized	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,92
-	PUBLIC FUNDS	\$78,539,344	\$78,539,344	\$78,539,344	\$78,539,34
272.1	Reduce funds for personnel (\$208,445) and 15 Experiment Station and Cooperative Extension		0,546) jointly fu	ınded in the Ag	ricultural
State G	eneral Funds	(\$1,088,991)	\$0	\$0	\$
272.2	Reduce funds for seven vacant positions.				
State G	eneral Funds	(\$403,405)	\$0	\$0	\$
272.3	Reduce funds and fund ten positions jointly fur Extension Service programs utilizing existing o		al Experiment S	tation and Coo	perative
State G	eneral Funds	(\$297,006)	\$0	\$0	\$
272.4	Reduce funds and fund one position utilizing e.	xisting other funds.			
	ieneral Funds	(\$17,547)	\$0	\$0	\$
272.5	Reduce funds for operations.				
State G	General Funds	(\$1,402,953)	(\$602,074)	(5602,074)	(\$602,07
272.6	Reduce funds for contracts.	Anna Anna	VANCOUS AND	40.1222	AC-LUTY
State G	Seneral Funds	(\$99,065)	(\$143,065)	(\$143,065)	(\$143,06
272.7	Reduce funds for travel. (H and S:NO; Utilize e. outreach to Georgians in agricultural, horticul				uding
State G	Seneral Funds	(\$253,819)	\$0	\$0	\$
272.8	Reduce funds for personnel based on vacant jo Cooperative Extension Service programs.	pintly funded positions	in the Agricult	ural Experimen	t Station an
State G	eneral Funds		(\$779,478)	(\$779,478)	(\$779,47
272.9	Reduce funds for vacant positions and reflect	an April 1, 2020 start o	date.		
State G	General Funds		(\$243,600)	(\$243,600)	(\$243,60
272	100 Cooperative Extension Service			Appropriation	on (HR 701
	100 Cooperative extension service			Appropriation	כו טוון ווע

\$40,642,629	\$42,437,198	\$42,437,198	\$42,437,198
\$26,500,000	\$26,500,000	\$26,500,000	\$26,500,000
*********	2000		

Drafted by Senate Budget and Evaluation Office

\$42,437,198

\$42,437,198

\$42,437,198

TOTAL STATE FUNDS

State General Funds TOTAL AGENCY FUNDS \$40,642,629

and family and consumer sciences, and to manage the 4-H youth program for the state.

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Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000	\$250,000
Sales and Services	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
Sales and Services Not Itemized	\$16,250,000	\$16,250,000	\$16,250,000	\$16,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
Agency Funds Transfers	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
Agency Fund Transfers Not Itemized	\$7,833,929	\$7,833,929	\$7,833,929	\$7,833,929
TOTAL PUBLIC FUNDS	\$74,976,558	\$76,771,127	\$76,771,127	\$76,771,127

#### **Enterprise Innovation Institute**

# **Continuation Budget**

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$19,991,671	\$19,991,671	\$19,991,671	\$19,991,671
State General Funds	\$19,991,671	\$19,991,671	\$19,991,671	\$19,991,671
TOTAL AGENCY FUNDS	\$17,400,000	\$17,400,000	\$17,400,000	\$17,400,000
Intergovernmental Transfers	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Intergovernmental Transfers Not Itemized	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL PUBLIC FUNDS	\$37,391,671	\$37,391,671	\$37,391,671	\$37,391,671
273.1 Reduce funds for personnel (\$45,000) and two v	acant positions (\$13	0,000).		

State G	General Funds	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)
273.2	Reduce funds and fund two positions utilize e	xisting other funds.			
State G	Seneral Funds	(\$170,000)	(\$170,000)	\$0	\$0
273.3	Reduce funds for operations.				
State G	General Funds	(\$25,017)	(\$25,017)	\$0	\$0
273.4	Reduce funds for travel.				
State G	Seneral Funds	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)
273.5	Reduce funds for Invest Georgia.				
State G	Seneral Funds	(\$400,000)	(\$400,000)	(\$400,000)	(\$400,000)

273.6 Reduce funds for the Manufacturing Extension Partnership with the Georgia Consortium for Advanced Technical Training (GA CATT) (HB31 (2019 Session) intent language considered non-binding by the Governor).

State General Funds (\$250,000) (\$250,000) (\$250,000) (\$250,000)

# 273.100 Enterprise Innovation Institute

# Appropriation (HB 792)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and

mnovative businesses.				
TOTAL STATE FUNDS	\$18,911,154	\$18,911,154	\$19,106,171	\$19,106,171
State General Funds	518,911,154	\$18,911,154	\$19,106,171	\$19,106,171
TOTAL AGENCY FUNDS	\$17,400,000	\$17,400,000	\$17,400,000	\$17,400,000
Intergovernmental Transfers	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Intergovernmental Transfers Not Itemized	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
Sales and Services Not Itemized	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
TOTAL PUBLIC FUNDS	\$36,311,154	\$36,311,154	\$36,506,171	\$36,506,171

#### **Forestry Cooperative Extension**

#### **Continuation Budget**

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

HB 792 (FY 2020A)		-	Senate	CC
TOTAL STATE FUNDS	\$1,014,238	\$1,014,238	\$1,014,238	\$1,014,238
State General Funds	\$1,014,238	\$1,014,238	\$1,014,238	\$1,014,238
TOTAL AGENCY FUNDS	\$606,988	\$606,988	\$606,988	\$606,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,988
Rebates, Refunds, and Reimbursements	\$6,000	\$6,000	\$6,000	\$6,000
Rebates, Refunds, and Reimbursements Not Itemized	\$6,000	\$6,000	\$6,000	\$6,000
Sales and Services	\$125,000	\$125,000	\$125,000	\$125,000
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$125,000 \$1,621,226	\$125,000 \$1,621,226	\$125,000 \$1,621,226	\$125,000
				1000 500
274.1 Reduce funds and utilize existing other funds for	maintenance. (H and (\$40,570)	d S:Reduce fund (\$40,570)	ds for maintend (\$40,570)	(\$40,570
State General Funds	(\$40,370)	(340,370)	(340,370)	(\$40,570
274.2 Reduce funds for travel. State General Funds	(\$5,000)	\$0	\$0	50
state General Funds	(53,000)			
274.100 Forestry Cooperative Extension			Appropriatio	A STATE OF THE PARTY OF THE PAR
The purpose of this appropriation is to provide funding for faculty to management of forests and other natural resources.	o support instruction and	l outreach about o	conservation and s	ustainable
TOTAL STATE FUNDS	\$968,668	\$973,668	\$973,668	\$973,668
State General Funds	\$968,668	\$973,668	\$973,668	\$973,66
TOTAL AGENCY FUNDS	\$606,988	\$606,988	\$606,988	\$606,98
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988	\$475,98
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988	\$475,98
Rebates, Refunds, and Reimbursements	\$6,000	\$6,000	\$6,000	\$6,00
Rebates, Refunds, and Reimbursements Not Itemized	\$6,000	\$6,000	\$6,000	\$6,00
Sales and Services	\$125,000	\$125,000	\$125,000	\$125,00
Sales and Services Not Itemized	\$125,000	\$125,000	\$125,000	\$125,00
TOTAL PUBLIC FUNDS	\$1,575,656	\$1,580,656	\$1,580,656	\$1,580,65
The purpose of this appropriation is to conduct research about eco	nomically and environme essionals in complying wi	entally sound fores th state and feder	Continuat st resources mana al regulations.	
The purpose of this appropriation is to conduct research about eco assist non-industrial forest landowners and natural resources profe TOTAL STATE FUNDS State General Funds	essionals in complying wi \$3,015,025 \$3,015,025	\$3,015,025 \$3,015,025	st resources mana al regulations. \$3,015,025 \$3,015,025	\$3,015,02 \$3,015,02
The purpose of this appropriation is to conduct research about eco assist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243	st resources mana al regulations. \$3,015,025 \$3,015,025 \$11,485,243	\$3,015,02 \$3,015,02 \$3,015,02
The purpose of this appropriation is to conduct research about eco assist non-industrial forest landowners and natural resources profe TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000	st resources mana al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00
The purpose of this appropriation is to conduct research about eco assist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000	\$t resources mana. al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00
The purpose of this appropriation is to conduct research about eco assist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000	\$t resources managed regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00
The purpose of this appropriation is to conduct research about eco- assist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000	\$1 resources mana; al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00 \$850,00
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243	\$1 resources mana- al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00 \$850,00 \$850,00 \$1,635,24
TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000	\$1 resources mana; al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24
The purpose of this appropriation is to conduct research about eco assist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$1 resources managed regulations.  \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24
The purpose of this appropriation is to conduct research about eco assist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Sales and Services Not Itemized	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$1 resources managed regulations.  \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists from the profession of	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	st resources mana- al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$14,500,268	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources professions.  TOTAL STATE FUNDS  State General Funds  TOTAL AGENCY FUNDS  Intergovernmental Transfers     University System of Georgia Research Funds  Rebates, Refunds, and Reimbursements     Rebates, Refunds, and Reimbursements     Sales and Services     Sales and Services Not Itemized  TOTAL PUBLIC FUNDS  275.1 Reduce funds for four vacant positions. (H and S	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	st resources mana- al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$14,500,268	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists from the profession of	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for two (\$334,802) r personnel.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$\frac{1}{5}\$ tresources manusal regulations.  \( \frac{3}{3},015,025 \)  \( \frac{5}{3},015,025 \)  \( \frac{5}{3},015,025 \)  \( \frac{5}{11},485,243 \)  \( \frac{5}{9},000,000 \)  \( \frac{5}{8}50,000 \)  \( \frac{5}{8}50,000 \)  \( \frac{5}{8}50,000 \)  \( \frac{5}{8}50,000 \)  \( \frac{5}{8}50,243 \)  \( \frac{5}{16}55,243 \)  \( \frac{5}{16}50,268 \)  \( \frac{5}{9}4,500 \)  \( \frac{5}{9}4,500 \)	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  275.1 Reduce funds for four vacant positions. (H and State General Funds Reduce funds and utilize existing other funds for	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for two (\$334,802) r personnel.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	\$\text{st resources manusal regulations.} \( \\$3,015,025 \\ \\$3,015,025 \\ \\$3,015,025 \\ \\$11,485,243 \\ \\$9,000,000 \\ \\$850,000 \\ \\$850,000 \\ \\$1,635,243 \\ \\$14,500,268 \\ \end{align*} \]	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services TOTAL PUBLIC FUNDS  275.1 Reduce funds for four vacant positions. (H and State General Funds Reduce funds and utilize existing other funds fo State General Funds Reduce funds for travel.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 \$5:Reduce funds for two (\$334,802) or personnel.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	st resources mana- al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 stoops (\$94,500)	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists from the profession of	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 \$5:Reduce funds for two (\$334,802) or personnel.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268	st resources mana- al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 stoops (\$94,500)	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists non-industrial forest landowners and natural resources professists for the profession of the p	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for two (\$334,802) or personnel. (\$9,815) (\$32,500)	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 **Yo vacant position (\$94,500) \$0	st resources manu- al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$14,500,268 fons) (\$94,500)	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about econosisist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists non-industrial forest landowners and natural resources professists from the profession of th	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for two (\$334,802) or personnel. (\$9,815) (\$32,500)	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 **Yo vacant position (\$94,500) \$0	st resources manu- al regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$14,500,268 fons) (\$94,500)	
The purpose of this appropriation is to conduct research about ecoassist non-industrial forest landowners and natural resources profit TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  275.1 Reduce funds for four vacant positions. (H and State General Funds 275.2 Reduce funds and utilize existing other funds for State General Funds 275.3 Reduce funds for travel. State General Funds 275.4 Reduce funds for operations. State General Funds 275.5 Reduce funds for personnel based on delayed state General Funds 275.7 Reduce funds for personnel based on delayed state General Funds	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for tw (\$334,802) r personnel. (\$9,815) (\$32,500) (\$88,678) tart dates.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 Vo vacant positi (\$94,500) \$0 \$0	st resources manu- al regulations.  \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268  fons)  (\$94,500)  \$0  \$0  \$0  \$0  \$0	\$3,015,02: \$3,015,02: \$3,015,02: \$11,485,24: \$9,000,000 \$850,000 \$850,000 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about econosisist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists non-industrial forest landowners and natural resources professions.  TOTAL STATE FUNDS  State General Funds  Intergovernmental Transfers University System of Georgia Research Funds  Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized  Sales and Services Sales and Services Sales and Services Not Itemized  TOTAL PUBLIC FUNDS  275.1 Reduce funds for four vacant positions. (H and State General Funds  275.2 Reduce funds and utilize existing other funds for State General Funds  275.3 Reduce funds for travel.  State General Funds  275.4 Reduce funds for operations.  State General Funds  275.5 Reduce funds for personnel based on delayed state General Funds  275.100 Forestry Research  The purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for tw (\$334,802) r personnel. (\$9,815) (\$32,500) (\$88,678) tart dates.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$11,635,243 \$14,500,268 Vo vacant positi (\$94,500) \$0 \$0	st resources manual regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$16,635,243 \$14,500,268  fons) (\$94,500)  \$0  \$0  \$0  \$0  \$0  \$0	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26
The purpose of this appropriation is to conduct research about econosisist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists non-industrial forest landowners and natural resources professists for non-industrial forest landowners and natural resources professions. The purpose of this appropriation is to conduct research about econosists non-industrial forest landowners and natural resources professions.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for tw (\$334,802) r personnel. (\$9,815) (\$32,500) (\$88,678) tart dates.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$11,635,243 \$14,500,268 Vo vacant positi (\$94,500) \$0 \$0 \$0	st resources mana- al regulations.  \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268  ions)  (\$94,500)  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$1  \$26,101	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26 \$\$ \$\$ \$\$
The purpose of this appropriation is to conduct research about econosisist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professist non-industrial forest landowners and natural resources professists non-industrial forest landowners and natural resources professions.  TOTAL STATE FUNDS  State General Funds  Intergovernmental Transfers University System of Georgia Research Funds  Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized  Sales and Services Sales and Services Sales and Services Not Itemized  TOTAL PUBLIC FUNDS  275.1 Reduce funds for four vacant positions. (H and State General Funds  275.2 Reduce funds and utilize existing other funds for State General Funds  275.3 Reduce funds for travel.  State General Funds  275.4 Reduce funds for operations.  State General Funds  275.5 Reduce funds for personnel based on delayed state General Funds  275.100 Forestry Research  The purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of this appropriation is to conduct research about economic parts of the purpose of	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$1,635,243 \$1,635,243 \$14,500,268 5:Reduce funds for tw (\$334,802) r personnel. (\$9,815) (\$32,500) (\$88,678) tart dates.	\$3,015,025 \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$1,635,243 \$11,635,243 \$14,500,268 Vo vacant positi (\$94,500) \$0 \$0	st resources manual regulations. \$3,015,025 \$3,015,025 \$11,485,243 \$9,000,000 \$9,000,000 \$850,000 \$850,000 \$16,635,243 \$14,500,268  fons) (\$94,500)  \$0  \$0  \$0  \$0  \$0  \$0	\$3,015,02 \$3,015,02 \$3,015,02 \$11,485,24 \$9,000,00 \$850,00 \$850,00 \$1,635,24 \$1,635,24 \$14,500,26

Intergovernmental Transfers	en non non	50,000,000	60 000 000	60.000.00
Intergovernmental Transfers University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$850,000	\$850,000	\$850,000	\$850,000
Rebates, Refunds, and Reimbursements Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
Sales and Services	\$1,635,243	\$1,635,243	\$1,635,243	\$1,635,24
Sales and Services Not Itemized	\$1,635,243	\$1,635,243	\$1,635,243	\$1,635,24
TOTAL PUBLIC FUNDS	\$14,034,473	\$14,379,667	\$14,379,667	\$14,379,66
Georgia Archives	o do oceana acid addimen		Continuati	A STATE OF THE PARTY OF THE PAR
The purpose of this appropriation is to maintain the state's archives and assist State Agencies with adequately documenting their activit records, and transferring their non-current records to the State Reco	ies, administering their			
TOTAL STATE FUNDS	\$4,782,377	\$4,782,377	\$4,782,377	\$4,782,37
State General Funds	\$4,782,377	\$4,782,377	\$4,782,377	\$4,782,37
TOTAL AGENCY FUNDS	\$1,151,189	\$1,151,189	\$1,151,189	\$1,151,18
Rebates, Refunds, and Reimbursements	\$66,933	\$66,933	\$66,933	\$66,93
Rebates, Refunds, and Reimbursements Not Itemized	\$66,933	\$66,933	\$66,933	\$66,93
Sales and Services	\$1,084,256	\$1,084,256	\$1,084,256	\$1,084,25
Record Center Storage Fees	\$924,256	\$924,256	\$924,256	\$924,25
Sales and Services Not Itemized	\$160,000	\$160,000	\$160,000	\$160,00
TOTAL PUBLIC FUNDS	\$5,933,566	\$5,933,566	\$5,933,566	\$5,933,56
276.1 Reduce funds for two vacant positions. (H and S:	Reduce funds for tw	o vacant positi	ons and reflect	an April 1,
2020 start date) State General Funds	(\$109,374)	(\$79,382)	(\$79,382)	(\$79,38
		Sec. Sec. Sec.	(\$75,562)	(3/3,30
276.2 Reduce funds for maintenance. (H and S:Reduce ) State General Funds	funds for grounds m (\$88,064)	(\$33,400)	(\$33,400)	(\$33,40
2012/12/2013/2016 20170	(400,00 1)	(\$55),100)	(000),100)	1400,10
276.3 Reduce funds for operations.	(And heav	42	124-	4
State General Funds	(\$21,978)	\$0	\$0	\$
276.100 Georgia Archives			Appropriatio	n (HB 792
The purpose of this appropriation is to maintain the state's archives and assist State Agencies with adequately documenting their activity				
INCURED AND TRANSPORTING THEIR HANGERIFFENT PERMITS TO THE STATE REF.		records managem	ent programs, sch	eduling their
그걸 그는 가능하는 것 같은 그들은 가능한 가로 하나요? 그 사람이 되는 사람이 되는 것이 없는 것이 없는 것이 되는 것이 없는데 하나요 말했다고 있다.	ords Center.			
TOTAL STATE FUNDS	ords Center. \$4,562,961	\$4,669,595	\$4,669,595	\$4,669,59
records, and transferring their non-current records to the State Record TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	ords Center. \$4,562,961 \$4,562,961	\$4,669,595 \$4,669,595	\$4,669,595 \$4,669,595	\$4,669,59 \$4,669,59
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS	\$4,562,961 \$4,562,961 \$4,562,961 \$1,151,189	\$4,669,595 \$4,669,595 \$1,151,189	\$4,669,595 \$4,669,595 \$1,151,189	\$4,669,59 \$4,669,59 \$1,151,18
TOTAL STATE FUNDS State General Funds	ords Center. \$4,562,961 \$4,562,961	\$4,669,595 \$4,669,595	\$4,669,595 \$4,669,595	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements	ords Center. \$4,562,961 \$4,562,961 \$1,151,189 \$66,933	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$66,93
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services	\$4,562,961 \$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$66,93 \$1,084,25
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized	\$4,562,961 \$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$66,93 \$1,084,25 \$924,25
TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78
State General Funds State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technic	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologies.	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologies.	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique education	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78
State General Funds State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologies and practical applications.  TOTAL STATE FUNDS State General Funds	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 blic industries thro	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique educations of the second of th	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78 ion Budge tion, training \$5,942,76 \$5,942,76
State General Funds State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologies and practical applications.  TOTAL STATE FUNDS State General Funds	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$5,942,767 \$772,982 \$772,982	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$124,256 \$160,000 \$5,820,784 blic industries three \$5,942,767 \$5,942,767 \$772,982 \$772,982	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique educal \$5,942,767 \$5,942,767 \$772,982 \$772,982	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78 ion Budge tion, training \$5,942,76 \$5,942,76 \$772,98
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologies and practical applications.  TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$5,942,767 \$772,982 \$772,982 \$772,982	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$124,256 \$160,000 \$5,820,784 blic industries throw	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique educational unique educ	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$10,84,25 \$10,00 \$5,820,78 ion Budge tion, training \$5,942,76 \$772,98 \$772,98 \$772,98
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologies and practical applications.  TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$5,942,767 \$772,982 \$772,982	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$124,256 \$160,000 \$5,820,784 blic industries three \$5,942,767 \$5,942,767 \$772,982 \$772,982	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique educal \$5,942,767 \$5,942,767 \$772,982 \$772,982	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$10,84,25 \$10,00 \$5,820,78 ion Budge tion, training \$5,942,76 \$772,98 \$772,98 \$772,98
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologies and practical applications.  TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$5,942,767 \$772,982 \$772,982 \$772,982	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$124,256 \$160,000 \$5,820,784 blic industries throw	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique educational unique educ	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$10,84,25 \$10,00 \$5,820,78 ion Budge tion, training \$5,942,76 \$772,98 \$772,98 \$772,98
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technoresearch, and practical applications.  TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$5,942,767 \$772,982 \$772,982 \$772,982	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$124,256 \$160,000 \$5,820,784 blic industries throw	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique educational unique educ	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technologiesearch, and practical applications.  TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  277.1 Reduce funds for one vacant position. State General Funds State General Funds Reduce funds and utilize existing other funds for	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$5,942,767 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$773,413)	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$160,000 \$5,820,784 blic industries throw \$5,942,767 \$5,942,767 \$772,982 \$772	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational purple and a continuation of the continuation of	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$1,084,25 \$160,00 \$5,820,78 Sifon Budge tion, training \$5,942,76 \$772,98 \$772,98 \$772,98 \$772,98 \$772,98 \$772,98 \$772,98
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technoresearch, and practical applications.  TOTAL STATE FUNDS State General Funds FOTAL AGENCY FUNDS Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  277.1 Reduce funds for one vacant position. State General Funds Reduce funds and utilize existing other funds for funds and utilize existing other funds for operation.	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$1,084,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$773,413) \$6,715,749	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$124,256 \$160,000 \$5,820,784 blic industries three \$5,942,767 \$772,982 \$772,	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational unique educations of the second	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78 ion Budge tition, training \$5,942,76 \$772,98 \$772,98 \$772,98 \$6,715,74 (\$73,41 d S:Reduce
State General Funds TOTAL AGENCY FUNDS Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Record Center Storage Fees Sales and Services Not Itemized TOTAL PUBLIC FUNDS  Georgia Cyber Innovation and Training Center The purpose of this appropriation is to enhance cybersecurity technoresearch, and practical applications.  TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Sales and Services Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  277.1 Reduce funds for one vacant position. State General Funds State General Funds Reduce funds and utilize existing other funds for	\$4,562,961 \$4,562,961 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$160,000 \$5,714,150 \$5,942,767 \$5,942,767 \$5,942,767 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$772,982 \$773,413)	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$66,933 \$1,084,256 \$160,000 \$5,820,784 blic industries throw \$5,942,767 \$5,942,767 \$772,982 \$772	\$4,669,595 \$4,669,595 \$1,151,189 \$66,933 \$1,084,256 \$924,256 \$160,000 \$5,820,784 Continuational purple and a continuation of the continuation of	\$4,669,59 \$4,669,59 \$1,151,18 \$66,93 \$1,084,25 \$924,25 \$160,00 \$5,820,78 fon Budge tion, training \$5,942,76 \$772,98 \$772,98 \$772,98 \$772,98 \$772,98 \$772,98 \$772,98

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HB 792 (FY 2020A)

277.3 Reduce funds.

State General Funds

(\$133,102)

The purpose of this appropriation is to enhance cybersecurity techn esearch, and practical applications.	g Center			n (HB 792
esparch and practical applications	ology for private and pu	buc industries thro	ough unique educi	ation, training,
	ec coc 717	CE 705 055	CE 705 056	CS E71 05/
TOTAL STATE FUNDS	\$5,696,717	\$5,705,056	\$5,705,056	\$5,571,954
State General Funds	\$5,696,717	\$5,705,056	\$5,705,056	\$5,571,954
OTAL AGENCY FUNDS	\$772,982	\$772,982	\$772,982	\$772,982
Sales and Services	\$772,982	\$772,982	\$772,982	\$772,983
Sales and Services Not Itemized	\$772,982	\$772,982	\$772,982	\$772,983
OTAL PUBLIC FUNDS	\$6,469,699	\$6,478,038	\$6,478,038	\$6,344,930
Georgia Research Alliance			Continuat	ion Budge
he purpose of this appropriation is to expand research and comme new companies and create jobs.	ercialization capacity in p	public and private	universities in Geo	orgia to launch
TOTAL STATE FUNDS	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350
	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350
State General Funds OTAL PUBLIC FUNDS	\$5,134,350	\$5,134,350	\$5,134,350	\$5,134,350
Paduca funds for apprentians				
278.1 Reduce funds for operations. State General Funds	(\$49,500)	(\$49,500)	(\$49,500)	(\$49,500
278.2 Reduce funds for contracts.	10000000		Joseph Charles	
State General Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000
278.3 Reduce funds for GRA Ventures.				
State General Funds	(\$150,874)	(\$150,874)	(\$150,874)	(\$150,87
FOTAL STATE FUNDS State General Funds FOTAL PUBLIC FUNDS	\$4,928,976 \$4,928,976 \$4,928,976	\$4,928,976 \$4,928,976 \$4,928,976	\$4,928,976 \$4,928,976 \$4,928,976	\$4,928,97 \$4,928,97 \$4,928,97
Georgia Tech Research Institute	ries and research center	s affiliated with th		
Georgia Tech Research Institute The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot	ries and research center es economic develapme	s affiliated with th nt, health, and saf	e Georgia Institut	tion Budge
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot	ries and research center es economic develapme \$6,099,156	s affiliated with th nt, health, and saf \$6,099,156	e Georgia Institut	e of Technolog
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot	es economic developme	nt, health, and saf	e Georgia Institut ety in Georgia. \$6,099,156 \$6,099,156	e of Technolog \$6,099,15
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS  State General Funds	es economic developme \$6,099,156	nt, health, and saf \$6,099,156	e Georgia Institut lety in Georgia. \$6,099,156	\$6,099,15 \$6,099,15
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS	es economic developme \$6,099,156 \$6,099,156	\$6,099,156 \$6,099,156	e Georgia Institut ety in Georgia. \$6,099,156 \$6,099,156	\$6,099,15 \$6,099,15 \$6,099,15 \$506,980,33
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336	e Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336	\$6,099,15 \$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025	\$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976	\$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,97
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976	\$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,97 \$172,322,97
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot FOTAL STATE FUNDS  State General Funds  TOTAL AGENCY FUNDS  Intergovernmental Transfers  University System of Georgia Research Funds  Rebates, Refunds, and Reimbursements  Rebates, Refunds, and Reimbursements Not Itemized  Sales and Services	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976	\$6,099,15 \$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,97 \$172,322,97 \$8,599,33
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements	\$6,099,156 \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335	
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$8,599,335	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492	\$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,97 \$172,322,97 \$8,599,33 \$8,599,33 \$513,079,45
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot STATE FUNDS State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services TOTAL PUBLIC FUNDS  279.1 Reduce funds for personnel (\$121,040) and ope Program. State General Funds	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 rations (\$7,000) for	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 the Agricultura (\$128,040)	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 I Technology Re (\$128,040)	\$6,099,15 \$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,97 \$8,599,33 \$8,599,33 \$513,079,45
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot TOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  279.1 Reduce funds for personnel (\$121,040) and ope	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 rations (\$7,000) for	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 the Agricultura (\$128,040)	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 I Technology Re (\$128,040)	\$6,099,15 \$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,97 \$8,599,33 \$8,599,33 \$513,079,45
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promote State General Funds  TOTAL AGENCY FUNDS  Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Not Itemized Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  279.1 Reduce funds for personnel (\$121,040) and open Program.  State General Funds  279.2 Reduce funds for personnel (\$26,528) and operations.  State General Funds	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 rations (\$7,000) for (\$128,040)	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$513,079,492 the Agricultura (\$128,040) the Energy and \$	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$513,079,492 I Technology Re (\$128,040) Sustainability R	\$6,099,15 \$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,97 \$8,599,33 \$8,599,33 \$513,079,45
The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot NOTAL STATE FUNDS  State General Funds TOTAL AGENCY FUNDS Intergovernmental Transfers University System of Georgia Research Funds Rebates, Refunds, and Reimbursements Rebates, Refunds, and Reimbursements Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS  279.1 Reduce funds for personnel (\$121,040) and operations Program. State General Funds  279.2 Reduce funds for personnel (\$26,528) and operations.	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$172,322,976 \$8,599,335 \$8,599,335 \$513,079,492 rations (\$7,000) for (\$128,040)	\$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$513,079,492 the Agricultura (\$128,040) the Energy and \$	se Georgia Institut lety in Georgia. \$6,099,156 \$6,099,156 \$506,980,336 \$326,058,025 \$326,058,025 \$172,322,976 \$172,322,976 \$8,599,335 \$513,079,492 I Technology Re (\$128,040) Sustainability R	\$6,099,15 \$6,099,15 \$506,980,33 \$326,058,02 \$326,058,02 \$172,322,93 \$8,599,33 \$8,599,33 \$513,079,45 esearch (\$128,04

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29 01 100

279.4 Reduce funds for personnel (\$9,688) and operations (\$5,275) for the Severe Storms Research Center.

State General Funds

(\$14,963)

(\$14,963)

(\$14,963)

(\$14,963)

279.100	Georgia	Tech	Research	Institute
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# Appropriation (HB 792)

The purpose of this appropriation is to provide funding to laborato whose scientific, engineering, industrial, or policy research promot	ries and research center	s affiliated with th	ne Georgia Institut fetv in Georgia.	e of Technology
TOTAL STATE FUNDS	\$5,855,190	\$5,855,190	\$5,855,190	\$5,855,190
State General Funds	\$5,855,190	\$5,855,190	\$5,855,190	\$5,855,190
TOTAL AGENCY FUNDS	\$506,980,336	\$506,980,336	\$506,980,336	\$506,980,336
Intergovernmental Transfers	\$326,058,025	\$326,058,025	\$326,058,025	\$326,058,025
University System of Georgia Research Funds	\$326,058,025	\$326,058,025	\$326,058,025	\$326,058,025
Rebates, Refunds, and Reimbursements	\$172,322,976	\$172,322,976	\$172,322,976	\$172,322,976
Rebates, Refunds, and Reimbursements Not Itemized	\$172,322,976	\$172,322,976	\$172,322,976	\$172,322,976
Sales and Services	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
Sales and Services Not Itemized	\$8,599,335	\$8,599,335	\$8,599,335	\$8,599,335
TOTAL PUBLIC FUNDS	\$512,835,526	\$512,835,526	\$512,835,526	\$512,835,526

#### Marine Institute

# **Continuation Budget**

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

\$1,029,410	\$1,029,410	\$1,029,410	\$1,029,410
\$1,029,410	\$1,029,410	\$1,029,410	\$1,029,410
\$486,281	\$486,281	\$486,281	\$486,281
\$367,648	\$367,648	\$367,648	\$367,648
\$367,648	\$367,648	\$367,648	\$367,648
\$25,000	\$25,000	\$25,000	\$25,000
\$25,000	\$25,000	\$25,000	\$25,000
\$93,633	\$93,633	\$93,633	\$93,633
\$93,633	\$93,633	\$93,633	\$93,633
\$1,515,691	\$1,515,691	\$1,515,691	\$1,515,691
	\$1,029,410 \$486,281 \$367,648 \$367,648 \$25,000 \$25,000 \$93,633 \$93,633	\$1,029,410 \$1,029,410 \$486,281 \$486,281 \$367,648 \$367,648 \$367,648 \$367,648 \$25,000 \$25,000 \$25,000 \$25,000 \$93,633 \$93,633 \$93,633 \$93,633	\$1,029,410 \$1,029,410 \$1,029,410 \$486,281 \$486,281 \$486,281 \$367,648 \$367,648 \$367,648 \$367,648 \$367,648 \$367,648 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$93,633 \$93,633 \$93,633 \$93,633 \$93,633 \$93,633

#### 280.1 Reduce funds and utilize existing other funds for maintenance.

State General Funds

TOTAL PUBLIC FUNDS

(\$41,176)

\$1,474,515

(\$41,176)

\$1,474,515

(\$41,176)

\$1,474,515

(\$41,176)

\$1,474,515

#### 280.100 Marine Institute

#### Appropriation (HB 792)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast. \$988,234 \$988,234 \$988,234 \$988,234 TOTAL STATE FUNDS \$988,234 \$988,234 \$988,234 \$988,234 State General Funds \$486,281 \$486,281 \$486,281 \$486,281 TOTAL AGENCY FUNDS \$367,648 \$367,648 \$367,648 Intergovernmental Transfers \$367,648 \$367,648 University System of Georgia Research Funds \$367,648 \$367,648 \$367,648 \$25,000 \$25,000 \$25,000 \$25,000 Rebates, Refunds, and Reimbursements \$25,000 Rebates, Refunds, and Reimbursements Not Itemized \$25,000 \$25,000 \$25,000 \$93,633 \$93,633 \$93,633 \$93,633 Sales and Services \$93,633 \$93,633 \$93,633 \$93,633 Sales and Services Not Itemized

#### Marine Resources Extension Center

#### **Continuation Budget**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,579,867	\$1,579,867	\$1,579,867	\$1,579,867
State General Funds	\$1,579,867	\$1,579,867	\$1,579,867	\$1,579,867
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,925,396	\$2,925,396	\$2,925,396	\$2,925,396

(\$69,080)	(\$63,195)	(\$63,195)	(\$63,195
(\$8,000)	\$0	\$0	\$0
(\$8,339)	\$0	\$0	\$0
	, X	Appropriation	on (HB 792)
	- 17 Total State Co. 186	7,000	\$1,516,672 \$1,516,672
\$1,345,529	\$1,345,529	\$1,345,529	\$1,345,529
\$600,000	\$600,000	\$600,000	\$600,000
\$600,000	\$600,000	\$600,000	\$600,000
		A Committee of the comm	\$90,000
			\$90,000 \$655,529
	100 E E E 2 3 2 3 2 3 2 3 2 3 2 3 3 3 3 3 3		\$655,529
\$2,839,977	\$2,862,201	\$2,862,201	\$2,862,201
s		Continuat	ion Budget
	g ambulatory, tra		
\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858
\$32,555,858		\$32,555,858	\$32,555,858
\$32,555,858	\$32,555,858	\$32,555,858	\$32,555,858
s for graduate medic	al education in	the Teaching p	program.
(\$1,276,441)	\$0	\$0	\$0
(\$55,293)	(\$55,293)	(\$55,293)	(\$55,293
ent care, including an support graduate me	nbulatory, trau dical education	ma, cancer, ne	onatal I College of
ent care, including an to support graduate r	nbulatory, trau medical educat	ma, cancer, ne	onatal ical College
\$0	\$0	\$0	\$0
	College of Georgic	at Augusta Unive	
	(\$8,000)  (\$8,339)  Ind research to enhance of \$1,494,448 \$1,494,448 \$1,345,529 \$600,000 \$90,000 \$90,000 \$90,000 \$655,529 \$655,529 \$655,529 \$2,839,977  S  and patient care, including \$32,555,858 \$32	(\$8,339) \$0  (\$8,339) \$0  (\$8,339) \$0  (\$8,339) \$0  (\$8,339) \$0  (\$8,339) \$0  (\$8,494,448 \$1,516,672 \$1,494,448 \$1,516,672 \$1,494,448 \$1,516,672 \$1,345,529 \$600,000 \$600,000 \$600,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$955,529 \$655,529 \$655,529 \$655,529 \$655,529 \$655,529 \$2,839,977 \$2,862,201  S  and patient care, including ambulatory, training a significant care, including ambulatory, training a significant care, including	(\$8,000) \$0 \$0  (\$8,339) \$0 \$0  Appropriation of research to enhance coastal environmental and economic \$1,494,448 \$1,516,672 \$1,516,672 \$1,345,529 \$1,345,529 \$1,345,529 \$1,345,529 \$1,345,529 \$600,000 \$600,000 \$600,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$90,000 \$655,529 \$655,529 \$655,529 \$655,529 \$655,529 \$655,529 \$655,529 \$52,839,977 \$2,862,201 \$2,862,201  SS Continuate and patient care, including ambulatory, trauma, cancer, neod \$32,555,858 \$32,550,565 \$32,500,565 \$32,500,565 \$3

TOTAL STATE FUNDS

State General Funds

\$40,044,380 \$40,044,380

\$40,044,380

\$40,044,380

\$40,044,380

\$40,044,380

\$40,044,380

\$40,044,380

70741	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Governor	House	Senate	CC
IDIAL	AGENCY FUNDS	\$4,758,088	\$4,758,088	\$4,758,088	\$4,758,088
	and Services	\$4,758,088	\$4,758,088	\$4,758,088	\$4,758,088
	es and Services Not Itemized	\$4,758,088	\$4,758,088	\$4,758,088	\$4,758,088
IOIAL	PUBLIC FUNDS	\$44,802,468	\$44,802,468	\$44,802,468	\$44,802,468
283.1	Reduce funds for personnel based of	on delayed start date.			
State G	eneral Funds	(\$77,049)	(\$77,049)	(\$77,049)	(\$77,049
283.2	Reduce funds and fund one position	n utilizing existing other funds.			
State G	eneral Funds	(\$99,860)	(\$99,860)	(\$99,860)	(\$99,860
283.3	Reduce funds for operations.				
State G	eneral Funds	(\$145,353)	(\$145,353)	(\$145,353)	(\$145,353
283.4	Reduce funds for contracts.				
	eneral Funds	(\$64,986)	(\$64,986)	(\$64,986)	(\$64,986
283.5	Reduce funds to fund the materials		(00.1/30.0)	(504)500)	(90-1,500
	eneral Funds	(\$1,290,968)	\$0	50	\$0
		Maranata and	**		1.5
	100 Public Libraries			Appropriation	the state of the s
	rpose of this appropriation is to award grant to information for all Georgians regardless t		literacy, and prov	ide library service	s that facilitate
	STATE FUNDS	\$38,366,164	\$39,657,132	\$39,657,132	\$39,657,132
State	General Funds	\$38,366,164	\$39,657,132	\$39,657,132	\$39,657,132
	AGENCY FUNDS	\$4,758,088	\$4,758,088	\$4,758,088	\$4,758,088
12.01.44	and Services	\$4,758,088	\$4,758,088	\$4,758,088	\$4,758,088
	s and Services Not Itemized	\$4,758,088	\$4,758,088	\$4,758,088	\$4,758,088
IOIAL	PUBLIC FUNDS	\$43,124,252	\$44,415,220	\$44,415,220	\$44,415,220
	c Service / Special Funding Init		at require funding		
The pu formuli	pose of this appropriation is to fund leaders	hip, service, and education initiatives th		beyond what is p	rovided by
The pur formuli	rpose of this appropriation is to fund leaders  The state of this appropriation is to fund leaders  THE STATE FUNDS	hip, service, and education initiatives th \$27,253,512	\$27,253,512	beyond what is p \$27,253,512	\$27,253,512
The puriformula  TOTAL  State	pose of this appropriation is to fund leaders	hip, service, and education initiatives th		beyond what is p	\$27,253,512 \$27,253,512
The pur formula TOTAL State TOTAL	rpose of this appropriation is to fund leaders  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positi	hip, service, and education initiatives th \$27,253,512 \$27,253,512 \$27,253,512	\$27,253,512 \$27,253,512 \$27,253,512	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512	\$27,253,512 \$27,253,512 \$27,253,512
The puriformula TOTAL State FOTAL	rpose of this appropriation is to fund leaders  STATE FUNDS  General Funds  PUBLIC FUNDS	hip, service, and education initiatives th \$27,253,512 \$27,253,512 \$27,253,512	\$27,253,512 \$27,253,512 \$27,253,512	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission
The puriformula  TOTAL  State  TOTAL  284.1	rpose of this appropriation is to fund leaders  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positi Related Special Funding Initiative. eneral Funds	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919
The puriformula TOTAL State TOTAL 284.1 State G 284.2	rpose of this appropriation is to fund leaders  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positi Related Special Funding Initiative.	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919
The puriformula State FOTAL 284.1 State G	rpose of this appropriation is to fund leaders  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positi Related Special Funding Initiative. eneral Funds  Reduce funds for the start-up budg eneral Funds	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai (\$222,919) the Georgia Fin (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919
The puriformula State TOTAL State GOTAL ST	rpose of this appropriation is to fund leaders  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positi Related Special Funding Initiative. eneral Funds  Reduce funds for the start-up budg	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai (\$222,919) the Georgia Fin (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231
The purformula FOTAL State FOTAL 284.1 State G 284.2 State G 284.3 State G	Pose of this appropriation is to fund leaders  The state of this appropriation is to fund leaders  The state of this appropriation is to fund leaders  The state of the start	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573)	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Al (\$222,919) the Georgia Fin (\$112,231) the Augusta Un	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231
The purformula State TOTAL State Grant Sta	pose of this appropriation is to fund leaders  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positi Related Special Funding Initiative. eneral Funds  Reduce funds for the start-up budg eneral Funds  Reduce funds for personnel (\$39,46) eneral Funds	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573)	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Al (\$222,919) the Georgia Fin (\$112,231) the Augusta Un	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919) (\$112,231 Center. (\$540,573
TOTAL State GOTAL	Pose of this appropriation is to fund leaders  STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positic Related Special Funding Initiative. eneral Funds  Reduce funds for the start-up budgeneral Funds  Reduce funds for personnel (\$39,40) eneral Funds  Reduce funds for operations at the eneral Funds  Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel based of Film Academy.)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) of (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) ands for personnel (\$59,550) and contacts	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Al (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) niversity Cancer (\$540,573) \$0 \$57,539) at the	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231 *Center. (\$540,573 \$0
The purformula State FOTAL State GO 284.1 State GO 284.3 State GO 284.4 State GO 284.5 State GO 284.5	Pose of this appropriation is to fund leaders  The state of this appropriation is to fund leaders  STATE FUNDS  General Funds  PUBLIC FUNDS  Reduce funds for one vacant positic related Special Funding Initiative.  The start-up budgeneral Funds  Reduce funds for the start-up budgeneral Funds  Reduce funds for personnel (\$39,40 eneral Funds  Reduce funds for operations at the eneral Funds  Reduce funds for operations at the eneral Funds  Reduce funds for personnel based of the start-up budgeneral Funds	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) of (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) ands for personnel (\$59,550) and contacts	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Al (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) niversity Cancer (\$540,573) \$0 \$57,539) at the	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919) (\$112,231) *Center. (\$540,573 \$0 *Georgia ne delayed
TOTAL State GOTAL STATE STATE GOTAL STATE	rpose of this appropriation is to fund leaders  The state of this appropriation is to fund leaders  STATE FUNDS  General Funds  PUBLIC FUNDS  Reduce funds for one vacant positic  Related Special Funding Initiative.  eneral Funds  Reduce funds for the start-up budgeneral Funds  Reduce funds for personnel (\$39,46)  eneral Funds  Reduce funds for operations at the eneral Funds  Reduce funds for personnel based of Film Academy. (H and S:Reduce funds start date of the Georgia Film Academy.)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) and so leemy) (\$165,333)	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ad (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0 and contracts ( pontracts (\$57,5)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) siversity Cancer (\$540,573) \$0 \$57,539) at the 39) to reflect th	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231 *Center. (\$540,573 \$0 *Georgia ne delayed (\$117,089
TOTAL State GOAL STATE	state Funds Reduce funds for one vacant positic Related Special Funding Initiative. Reneral Funds Reduce funds for the start-up budg eneral Funds Reduce funds for personnel (\$39,46) eneral Funds Reduce funds for operations at the eneral Funds Reduce funds for personnel based of Film Academy. (H and S:Reduce funds start date of the Georgia Film Acade eneral Funds Reduce funds for personnel (\$40,00) Early Language and Literacy.	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) and so for personnel (\$59,550) and collemy) (\$165,333)	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0 and contracts (contracts (\$57,5 (\$117,089) vel (\$29,538) a	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy, (\$112,231) viversity Cancer (\$540,573) \$0 \$57,539) at the 39) to reflect th (\$117,089) t the Georgia C	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231 *Center. (\$540,573 \$0 *Georgia ne delayed (\$117,089
TOTAL State GOTAL	Pose of this appropriation is to fund leaders to the second secon	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) of the second of the seco	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0 and contracts ( ontracts (\$57,5 (\$117,089) vel (\$29,538) a (\$109,538)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) viversity Cancer (\$540,573) \$0 \$57,539) at the 39) to reflect th (\$117,089) t the Georgia C	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231 *Center. (\$540,573 \$0 *Georgia ne delayed (\$117,089
TOTAL State GOTAL	Pose of this appropriation is to fund leaders  The state of this appropriation is to fund leaders  The state of the start	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 61) and operations (\$501,112) at (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) and so demy) (\$165,333) (\$109,538) ramming at the Center for Rural	\$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ad (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) rology Center. \$0 and contracts (\$57,5 (\$117,089) vel (\$29,538) a (\$109,538) Prosperity and	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) viversity Cancer (\$540,573) \$0 \$57,539) at the 39) to reflect th (\$117,089) t the Georgia C (\$109,538) Innovation.	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231 **Center. (\$540,573 \$0 **Georgia ne delayed (\$117,089 **Eenter for (\$109,538
TOTAL State GOOD TOTAL	Pose of this appropriation is to fund leaders to the second secon	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) and so demy) (\$165,333) (\$109,538) ramming at the Center for Rural (\$68,714)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0 and contracts ( contracts (\$57,5) (\$117,089) vel (\$29,538) a (\$109,538) Prosperity and (\$68,714)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) viversity Cancer (\$540,573) \$0 \$57,539) at the 39) to reflect th (\$117,089) t the Georgia C	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919 (\$112,231 **Center. (\$540,573 \$0 **Georgia ne delayed (\$117,089 **Eenter for (\$109,538
TOTAL State GOZ84.1 State GZ84.2 State GZ84.2 State GZ84.2 State GZ84.3 State GZ84.4 State GZ84.4 State GZ84.4 State GZ84.4 State GZ84.6	STATE FUNDS General Funds PUBLIC FUNDS  Reduce funds for one vacant positic Related Special Funding Initiative. eneral Funds Reduce funds for the start-up budgeneral Funds Reduce funds for personnel (\$39,40) eneral Funds Reduce funds for operations at the eneral Funds Reduce funds for personnel based of Film Academy. (H and S:Reduce funds for personnel Funds Reduce funds for personnel funds for personnel Funds Reduce funds for personnel funds Reduce funds for personnel (\$40,00) eneral Funds Reduce funds for personnel (\$40,00) Early Language and Literacy. eneral Funds Reduce funds for projects and progreneral Funds Reduce funds for operations at the	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) and so demy) (\$165,333) (\$109,538) ramming at the Center for Rural (\$68,714) Augusta University Adrenal Center	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0 and contracts (\$57,5 (\$117,089) vel (\$29,538) a (\$109,538) Prosperity and (\$68,714) er.	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) siversity Cancer (\$540,573) \$0 \$57,539) at the 39) to reflect th (\$117,089) t the Georgia C (\$109,538) Innovation. (\$68,714)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 \$ity Mission (\$222,919 (\$112,231 *Center. (\$540,573 \$0 *Georgia ne delayed (\$117,089 *Senter for (\$109,538
The purformula State Grand Sta	Pose of this appropriation is to fund leaders to the second secon	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 on (\$186,919) and operations (\$3 (\$222,919) et for businesses participating in (\$112,231) 51) and operations (\$501,112) at (\$540,573) Georgia Youth Science and Techn (\$39,822) on delayed start date (\$107,794) and so demy) (\$165,333) (\$109,538) ramming at the Center for Rural (\$68,714)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 6,000) in the Ai (\$222,919) the Georgia Fin (\$112,231) the Augusta Un (\$540,573) nology Center. \$0 and contracts ( contracts (\$57,5) (\$117,089) vel (\$29,538) a (\$109,538) Prosperity and (\$68,714)	\$27,253,512 \$27,253,512 \$27,253,512 \$27,253,512 ugusta Universi (\$222,919) Tech Academy (\$112,231) viversity Cancer (\$540,573) \$0 \$57,539) at the 39) to reflect th (\$117,089) t the Georgia C (\$109,538) Innovation.	\$27,253,512 \$27,253,512 \$27,253,512 ity Mission (\$222,919) (\$112,231) Center. (\$540,573) \$0 Georgia ne delayed (\$117,089)

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HB 792 (FY 2020A)	Governor	House	Senate	CC

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula. \$25,894,882 \$25,982,948 TOTAL STATE FUNDS \$25,982,948 \$25,982,948 State General Funds \$25,894,882 \$25,982,948 \$25,982,948 \$25,982,948 **TOTAL PUBLIC FUNDS** \$25,894,882 \$25,982,948 \$25,982,948 \$25,982,948

Rep	ents	Centra	Office
IVE	CHILD	Centra	OHILL

#### **Continuation Budget**

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667
State General Funds	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667
TOTAL PUBLIC FUNDS	\$12,466,667	\$12,466,667	\$12,466,667	\$12,466,667
285.1 Increase funds to reflect an adjustment to agadministered self insurance programs.	gency premiums for Dep	artment of Adr	ninistrative Ser	vices
State General Funds	\$9,749	\$9,749	\$9,749	\$9,749

285.2	Reduce funds for personnel (\$110,567) and	d two vacant positions (\$82	,976).		
State G	eneral Funds	(\$193,543)	(\$193,543)	(\$193,543)	(\$193,543)
285.3	Reduce funds for personnel based on delay	yed start dates.			
State G	eneral Funds	(\$204,729)	(\$204,729)	(\$204,729)	(\$204,729)
285.4	Reduce funds for operations.				
State G	eneral Funds	(\$292,839)	(\$292,839)	(\$292,839)	(\$292,839)
285.5	Reduce funds for contracts.				
State G	eneral Funds	(\$47,500)	(\$47,500)	(\$47,500)	(\$47,500)
285.6	Reduce funds for travel.				

#### 285.100 Regents Central Office

State General Funds

# Appropriation (HB 792)

(\$15,000)

(\$15,000)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$11,722,805	\$11,722,805	\$11,722,805	\$11,722,805
State General Funds	\$11,722,805	\$11,722,805	\$11,722,805	\$11,722,805
TOTAL PUBLIC FUNDS	\$11,722,805	\$11,722,805	\$11,722,805	\$11,722,805

(\$15,000)

(\$15,000)

# Skidaway Institute of Oceanography

# **Continuation Budget**

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,547,118	\$1,547,118	\$1,547,118	\$1,547,118
State General Funds	\$1,547,118	\$1,547,118	\$1,547,118	\$1,547,118
TOTAL AGENCY FUNDS	\$3,700,620	\$3,700,620	\$3,700,620	\$3,700,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$400,000	\$400,000	\$400,000	\$400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$550,000	\$550,000	\$550,000	\$550,000
Sales and Services Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,247,738	\$5,247,738	\$5,247,738	\$5,247,738
286.1 Reduce funds for personnel based on delayed sta	rt date.			
State General Funds	(\$34,252)	(\$31,820)	(\$31,820)	(\$31,820)
286.2 Reduce funds for equipment.				
State General Funds	(\$30,065)	(\$30,065)	(\$30,065)	(\$30,065)
286.3 Reduce funds for operations.				
State General Funds	(\$8,339)	\$0	\$0	\$0

### 286.100 Skidaway Institute of Oceanography

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The purpose of this appropriation is to fund research and educations environments.	al programs regarding n	narine and ocean	science and aquat	ic
TOTAL STATE FUNDS	\$1,474,462	\$1,485,233	\$1,485,233	\$1,485,233
State General Funds	\$1,474,462	\$1,485,233	\$1,485,233	\$1,485,233
TOTAL AGENCY FUNDS	\$3,700,620	\$3,700,620	\$3,700,620	\$3,700,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$400,000	\$400,000	\$400,000	\$400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$550,000	\$550,000	\$550,000	\$550,000
Sales and Services Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL PUBLIC FUNDS	\$5,175,082	\$5,185,853	\$5,185,853	\$5,185,853

Teaching **Continuation Budget** 

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,296,261,553	\$2,296,261,553	\$2,296,261,553	\$2,296,261,553
State General Funds	\$2,296,261,553	\$2,296,261,553	\$2,296,261,553	\$2,296,261,553
TOTAL AGENCY FUNDS	\$5,243,904,151	\$5,243,904,151	\$5,243,904,151	\$5,243,904,151
Intergovernmental Transfers	\$2,273,996,513	\$2,273,996,513	\$2,273,996,513	\$2,273,996,513
University System of Georgia Research Funds	\$2,095,911,016	\$2,095,911,016	\$2,095,911,016	\$2,095,911,016
Intergovernmental Transfers Not Itemized	\$178,085,497	\$178,085,497	\$178,085,497	\$178,085,497
Rebates, Refunds, and Reimbursements	\$156,819,091	\$156,819,091	\$156,819,091	\$156,819,091
Rebates, Refunds, and Reimbursements Not Itemized	\$156,819,091	\$156,819,091	\$156,819,091	\$156,819,091
Sales and Services	\$2,813,088,547	\$2,813,088,547	\$2,813,088,547	\$2,813,088,547
Sales and Services Not Itemized	\$466,489,662	\$466,489,662	\$466,489,662	\$466,489,662
Tuition and Fees for Higher Education	\$2,346,598,885	\$2,346,598,885	\$2,346,598,885	\$2,346,598,885
TOTAL PUBLIC FUNDS	\$7,540,165,704	\$7,540,165,704	\$7,540,165,704	\$7,540,165,704

287.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$656,063 \$656,063 \$656,063 \$656,063

287.2 Reduce funds to reflect corrected credit hour enrollment.

State General Funds (\$9,644,318) (\$9,644,318) (\$9,644,318) (\$9,644,318)

#### 287.100 Teaching Appropriation (HB 792)

The purpose of this appropriation is to provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,287,273,298	\$2,287,273,298	\$2,287,273,298	\$2,287,273,298
State General Funds	\$2,287,273,298	\$2,287,273,298	\$2,287,273,298	\$2,287,273,298
TOTAL AGENCY FUNDS	\$5,243,904,151	\$5,243,904,151	\$5,243,904,151	\$5,243,904,151
Intergovernmental Transfers	\$2,273,996,513	\$2,273,996,513	\$2,273,996,513	\$2,273,996,513
University System of Georgia Research Funds	\$2,095,911,016	\$2,095,911,016	\$2,095,911,016	\$2,095,911,016
Intergovernmental Transfers Not Itemized	\$178,085,497	\$178,085,497	\$178,085,497	\$178,085,497
Rebates, Refunds, and Reimbursements	\$156,819,091	\$156,819,091	\$156,819,091	\$156,819,091
Rebates, Refunds, and Reimbursements Not Itemized	\$156,819,091	\$156,819,091	\$156,819,091	\$156,819,091
Sales and Services	\$2,813,088,547	\$2,813,088,547	\$2,813,088,547	\$2,813,088,547
Sales and Services Not Itemized	\$466,489,662	\$466,489,662	\$466,489,662	\$466,489,662
Tuition and Fees for Higher Education	\$2,346,598,885	\$2,346,598,885	\$2,346,598,885	\$2,346,598,885
TOTAL PUBLIC FUNDS	\$7,531,177,449	\$7,531,177,449	\$7,531,177,449	\$7,531,177,449

# **Veterinary Medicine Experiment Station**

#### **Continuation Budget**

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and paultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$4,671,769	\$4,671,769	\$4,671,769	\$4,671,769
State General Funds	\$4,671,769	\$4,671,769	54,671,769	\$4,671,769
TOTAL PUBLIC FUNDS	\$4,671,769	\$4,671,769	\$4,671,769	\$4,671,769

#### 288.1 Reduce funds for maintenance.

(\$190,000) (\$186,871)(\$186,871) State General Funds

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288.2 R	Reduce funds	for personne	to reflect the actual s	tart date for a new position.
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State General Funds (\$27,500) (\$27,500) (\$27,500)

#### 288.100 Veterinary Medicine Experiment Station

#### Appropriation (HB 792)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$4,481,769	\$4,457,398	\$4,457,398	\$4,457,398
State General Funds	\$4,481,769	\$4,457,398	\$4,457,398	\$4,457,398
TOTAL PUBLIC FUNDS	\$4,481,769	\$4,457,398	\$4,457,398	\$4,457,398

#### **Veterinary Medicine Teaching Hospital**

#### Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$489,381	\$489,381	\$489,381	\$489,381
State General Funds	\$489,381	\$489,381	\$489,381	\$489,381
TOTAL AGENCY FUNDS	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Sales and Services	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
Sales and Services Not Itemized	\$22,000,000	\$22,000,000	\$22,000,000	\$22,000,000
TOTAL PUBLIC FUNDS	\$22,489,381	\$22,489,381	\$22,489,381	\$22,489,381

#### 289.1 Reduce funds for personnel for the veterinary technician training program.

State General Funds (\$19,575) (\$19,575) (\$19,575) (\$19,575)

#### 289.100 Veterinary Medicine Teaching Hospital

# Appropriation (HB 792)

\$22,469,806

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation. **TOTAL STATE FUNDS** \$469,806 \$469,806 \$469,806 \$469,806 State General Funds \$469,806 \$469,806 \$469,806 \$469,806 \$22,000,000 \$22,000,000 \$22,000,000 \$22,000,000 **TOTAL AGENCY FUNDS** \$22,000,000 \$22,000,000 \$22,000,000 Sales and Services \$22,000,000 Sales and Services Not Itemized \$22,000,000 \$22,000,000 \$22,000,000 \$22,000,000

\$22,469,806

\$22,469,806

# Payments to Georgia Military College Junior Military College

# **Continuation Budget**

\$22,469,806

The purpose of this appropriation is to provide funding for Georgia Military College's Junior Military College and pooled expenses.

TOTAL STATE FUNDS	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412
State General Funds	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412
TOTAL PUBLIC FUNDS	\$4,014,412	\$4,014,412	\$4,014,412	\$4,014,412

#### Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$9,627	\$9,627	\$9,627	\$9,627
290.2 Reduce funds for personnel.				
State General Funds	(\$160,576)	(\$160,576)	(\$160,576)	(\$160,576)

# 290.100 Payments to Georgia Military College Junior Military College

# Appropriation (HB 792)

The purpose of this appropriation is to provide funding	for Georgia Military College's Junior	Military College a	na poolea expense	25.
TOTAL STATE FUNDS	\$3,863,463	\$3,863,463	\$3,863,463	\$3,863,463
State General Funds	\$3,863,463	\$3,863,463	\$3,863,463	\$3,863,463
TOTAL PUBLIC FUNDS	\$3,863,463	\$3,863,463	\$3,863,463	\$3,863,463

#### Payments to Georgia Military College Preparatory School

#### **Continuation Budget**

The purpose of this appropriation is to provide quality basic education funding for grades four through twelve at Georgia Military College's Preparatory School

**TOTAL PUBLIC FUNDS** 

Case 1:16-cv-03088-ELR Document HB 792 (FY 2020A)	Governor	iled 11/07/2	Senate Senate	65 of 108
A solve form by	Assess	DAYAR A	2772445	- Carlotte
TOTAL STATE FUNDS	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460
State General Funds	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460
TOTAL PUBLIC FUNDS	\$3,747,460	\$3,747,460	\$3,747,460	\$3,747,460
291.1 Increase funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Dep	partment of Adr	ministrative Sei	rvices
State General Funds	\$8,595	\$8,595	\$8,595	\$8,595
291.2 Increase funds for enrollment growth.				
State General Funds	\$189,804	\$189,804	\$189,804	\$189,804
291.100 Payments to Georgia Military College Pr	eparatory		Appropriation	on (HB 792)
School  The purpose of this appropriation is to provide quality basic education	funding for grades f	our through twelv	e at Georaia Milit	arv Colleae's
Preparatory School.			Alta Caracilla	283.64.54.54
TOTAL STATE FUNDS State General Funds	\$3,945,859	\$3,945,859	\$3,945,859	\$3,945,859 \$3,945,859
TOTAL PUBLIC FUNDS	\$3,945,859 \$3,945,859	\$3,945,859 \$3,945,859	\$3,945,859 \$3,945,859	\$3,945,859
Payments to Georgia Public Telecommunications			Continua	tion Budget
Commission	Elek - The second			77.00
The purpose of this appropriation is to create, produce, and distribute audiences, and enrich the quality of their lives.	nign quality progran	ns and services the	it educate, inform	, and entertain
TOTAL STATE FUNDS	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306
State General Funds	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306
TOTAL PUBLIC FUNDS	\$15,308,306	\$15,308,306	\$15,308,306	\$15,308,306
292.1 Increase funds to reflect an adjustment to agency p administered self insurance programs.	premiums for Dep	partment of Adi	ministrative Sei	rvices
State General Funds	\$9,220	\$9,220	\$9,220	\$9,220
292.2 Reduce funds for personnel (\$42,160) and three val	cant positions (\$	183,750).		
State General Funds	(\$225,910)	(\$225,910)	(\$225,910)	(\$225,910
292.3 Reduce funds and fund three positions utilizing exis	ting other funds.			
State General Funds	(\$210,172)	(\$210,172)	(\$210,172)	(\$210,172
	Arskatska	970000000	30 MC100	100-1015
292.4 Reduce funds for operations.	20000000	/Assessed	(Auge ben)	16-75 750
State General Funds	(\$224,637)	(\$176,250)	(\$176,250)	(\$176,250
292.100 Payments to Georgia Public Telecommu Commission	nications	18	Appropriati	on (HB 792)
The purpose of this appropriation is to create, produce, and distribute	hīgh quality program	ms and services the	at educate, inform	, and entertain
audiences, and enrich the quality of their lives.	\$14,656,807	\$14,705,194	\$14,705,194	\$14,705,194
TOTAL STATE FUNDS State General Funds	\$14,656,807	\$14,705,194	\$14,705,194	\$14,705,194
TOTAL PUBLIC FUNDS	\$14,656,807	\$14,705,194	\$14,705,194	\$14,705,194
Section 42: Revenue, Department	of			
State Shirt Shanks State Shirt Shirt Shirt		tion Total - C	ontinuation	
TOTAL STATE FUNDS	\$194,747,794	\$194,747,794	\$194,747,794	\$194,747,794
State General Funds	\$194,314,011	\$194,314,011	\$194,314,011	\$194,314,011
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,394,876 \$1,024,729	\$1,394,876 \$1,024,729	\$1,394,876 \$1,024,729	\$1,394,876
Federal Funds Not Itemized Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,67

IB 792 (FY 2020A)	Governor	mouse	Senate	cc
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$277,949	\$277,949	\$277,949	\$277,949
State Funds Transfers	\$277,949	\$277,949	\$277,949	\$277,94
Agency to Agency Contracts OTAL PUBLIC FUNDS	\$277,949 \$198,668,290	\$277,949 \$198,668,290	\$277,949 \$198,668,290	\$277,949
	***************************************			111111111111111111111111111111111111111
OTAL STATE FUNDS	\$209,577,456	tion Total - Fi \$210,116,584	\$209,602,456	\$210,126,586
State General Funds	\$209,143,673	\$209,682,801	\$209,168,673	\$209,692,80
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783	\$433,78
OTAL FEDERAL FUNDS	\$1,394,876	\$1,394,876	\$1,394,876	\$1,394,87
Federal Funds Not Itemized	\$1,024,729	\$1,024,729	\$1,024,729	\$1,024,72
Prevention & Treatment of Substance Abuse Grant CFDA93,959 OTAL AGENCY FUNDS	\$370,147 \$2,247,671	\$370,147 \$2,247,671	\$370,147 \$2,247,671	\$370,14 \$2,247,67
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,67
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671	\$2,247,67
OTAL INTRA-STATE GOVERNMENT TRANSFERS	\$277,949	\$277,949	\$277,949	\$277,94
State Funds Transfers	\$277,949	\$277,949	\$277,949	\$277,94
Agency to Agency Contracts	\$277,949 \$213,497,952	\$277,949 \$214,037,080	\$277,949 \$213,522,952	\$277,94
OTAL PUBLIC FUNDS	\$213,497,932	3214,037,000	3213,322,332	3214,047,00
Departmental Administration (DOR)			Continua	tion Budge
he purpose of this appropriation is to administer and enforce the tax perating programs of the Department of Revenue.	laws of the State of	Georgia and provi	de general suppor	t services to th
OTAL STATE FUNDS	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,02
State General Funds	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,02
OTAL PUBLIC FUNDS	\$14,477,026	\$14,477,026	\$14,477,026	\$14,477,02
93.1 Reduce funds to reflect an adjustment to agency p administered self insurance programs.	remiums for Depo	artment of Adm	ninistrative Serv	iices
state General Funds	(\$22,898)	(\$22,898)	(\$22,898)	(\$22,89
293.2 Reduce funds for personnel for two vacant position	ns and savings fro	m payroll share	ed services tran	sition.
state General Funds	(\$212,675)	(\$212,675)	(\$212,675)	(\$212,67
293.3 Reduce funds for operations.			division.	
state General Funds	(\$9,611)	(\$9,611)	(\$9,611)	(\$9,61
293.4 Reduce funds for computer charges to reflect savir enterprise system.	igs from the trans	sition to the sta	te's time repor	ting
State General Funds	(\$8,935)	(\$8,935)	(\$8,935)	(\$8,93
293.5 Reduce funds for telecommunications to reflect re-	deployment of e	nd-user equipm		1000
State General Funds	(\$37,886)	(\$37,886)	(\$37,886)	(\$37,88
293.100 Departmental Administration (DOR)			Appropriati	
The purpose of this appropriation is to administer and enforce the tax operating programs of the Department of Revenue.	laws of the State of	Georgia and provi	ide general suppo	rt services to th
rotal state funds	\$14,185,021	\$14,185,021	\$14,185,021	\$14,185,02
State General Funds	\$14,185,021	\$14,185,021	\$14,185,021	\$14,185,02
TOTAL PUBLIC FUNDS	\$14,185,021	\$14,185,021	\$14,185,021	\$14,185,02
Forestland Protection Grants The purpose of this appropriation is to provide reimbursement for for counties, municipalities, and school districts.	estland conservation	use property and		tion Budge and property to
	£14.030.3E1	614 073 364	\$14,072,351	\$14,072,3
TOTAL STATE FUNDS	\$14,072,351 \$14,072,351	\$14,072,351 \$14,072,351	\$14,072,351	\$14,072,3
State General Funds TOTAL PUBLIC FUNDS	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,3
294.1 Increase funds for grant reimbursements to meet	projected needs.		4	Palacination
State General Funds	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,0
State delicitary arias				

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The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS \$39,072,351 \$39,072,351 \$39,072,351 \$39,072,351

State General Funds \$39,072,351 \$39,072,351 \$39,072,351

\$39,072,351

\$39,072,351

\$39,072,351

\$39,072,351

		Continuati	on Budget
tion, sale, and consu	imption of alcohol		Annual of the second se
\$7,700,323	\$7,700,323	\$7,700,323	\$7,700,323
\$7,266,540	\$7,266,540	\$7,266,540	\$7,266,540
\$433,783	\$433,783 \$370,147	\$433,783	\$433,783
\$370,147		\$370,147	\$370,147
1,000 000 00000000000000000000000000000			\$370,147
			\$485,887
		The second secon	\$485,887 \$485,887
			\$8,556,357
φυ,υσο,υσο,	70,230,337	20,00,001	40,550,557
miums for Depai	tment of Admi	nistrative Servi	ces
(\$11,046)	(\$11,046)	(\$11,046)	(\$11,046)
(\$48.290)	(\$48.290)	(\$48.290)	(\$48,290)
14.012001	(4.10)0001	(4.10)229)	14.010001
(Ane har)	(dar ans)	(635 305)	/62F 20F)
49440.37			(\$25,386)
from the transi	tion to the stat	e's time reporti	ng
(\$8,934)	(\$8,934)	(\$8,934)	(\$8,934)
eployment of end	d-user equipme	nt.	
(\$17,515)	(\$17,515)	(\$17,515)	(\$17,515)
		Appropriatio	n (HB 792)
tion, sale, and consu			
		A Principle of the Control of the Co	\$7,589,152
			\$7,155,369
		1.0000000000000000000000000000000000000	\$433,783 \$370,147
4.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4 5.4	100 0000 000 000 000 000 000 000 000 00	The second second	\$370,147
2210,141	22,0,14,		\$485,887
\$485 887	\$485.887		
\$485,887 \$485.887	\$485,887 \$485.887	\$485,887 \$485,887	The second second second
\$485,887 \$485,887 \$485,887	\$485,887 \$485,887 \$485,887	\$485,887 \$485,887	\$485,887 \$485,887
\$485,887	\$485,887	\$485,887	\$485,887
\$485,887 \$485,887	\$485,887 \$485,887	\$485,887 \$485,887	\$485,887 \$485,887
\$485,887 \$485,887	\$485,887 \$485,887	\$485,887 \$485,887	\$485,887 \$485,887 \$8,445,186
\$485,887 \$485,887	\$485,887 \$485,887 \$8,445,186	\$485,887 \$485,887 \$8,445,186 Continuat	\$485,887 \$485,887 \$8,445,186
\$485,887 \$485,887 \$8,445,186 administration of sta	\$485,887 \$485,887 \$8,445,186 ate tax laws and a	\$485,887 \$485,887 \$8,445,186 <b>Continuat</b> <i>dminister the uncl</i>	\$485,887 \$485,887 \$8,445,186 ion Budget
\$485,887 \$485,887 \$8,445,186 administration of sta	\$485,887 \$485,887 \$8,445,186 ate tax laws and a \$4,987,556	\$485,887 \$485,887 \$8,445,186 <b>Continuat</b> <i>dminister the uncl</i> \$4,987,556	\$485,887 \$485,887 \$8,445,186 ion Budget laimed \$4,987,556
\$485,887 \$485,887 \$8,445,186 administration of sta \$4,987,556 \$4,987,556	\$485,887 \$485,887 \$8,445,186 ate tax laws and a \$4,987,556 \$4,987,556	\$485,887 \$485,887 \$8,445,186 <b>Continuat</b> <i>dminister the uncl</i> \$4,987,556 \$4,987,556	\$485,887 \$485,887 \$8,445,186 ion Budget laimed \$4,987,556 \$4,987,556
\$485,887 \$485,887 \$8,445,186 administration of sta \$4,987,556 \$4,987,556 \$420,000	\$485,887 \$485,887 \$8,445,186 ate tax laws and a \$4,987,556 \$4,987,556 \$420,000	\$485,887 \$485,887 \$8,445,186 <b>Continuat</b> <i>dminister the uncl</i> \$4,987,556 \$4,987,556 \$420,000	\$485,887 \$485,887 \$8,445,186 ion Budget laimed \$4,987,556 \$4,987,556 \$420,000
\$485,887 \$485,887 \$8,445,186 administration of sta \$4,987,556 \$4,987,556	\$485,887 \$485,887 \$8,445,186 ate tax laws and a \$4,987,556 \$4,987,556	\$485,887 \$485,887 \$8,445,186 <b>Continuat</b> <i>dminister the uncl</i> \$4,987,556 \$4,987,556	\$485,887 \$485,887 \$8,445,186
	\$7,700,323 \$7,266,540 \$433,783 \$370,147 \$370,147 \$485,887	\$7,700,323 \$7,700,323 \$7,266,540 \$7,266,540 \$433,783 \$433,783 \$370,147 \$370,147 \$370,147 \$370,147 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$8,556,357 \$8,556,357 miums for Department of Admi (\$11,046) (\$11,046) (\$48,290) (\$48,290) (\$25,386) (\$25,386) & from the transition to the state (\$8,934) (\$8,934) & eployment of end-user equipme (\$17,515) (\$17,515) tion, sole, and consumption of alcohology, and consumption of alc	\$7,266,540 \$7,266,540 \$7,266,540 \$433,783 \$433,783 \$433,783 \$433,783 \$433,783 \$370,147 \$370,147 \$370,147 \$370,147 \$370,147 \$370,147 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$485,887 \$5485,887 \$485,887 \$5485,

(\$7,005)

(\$7,005)

State General Funds

administered self insurance programs.

TOTAL PUBLIC FUNDS

(\$7,005)

(\$7,005)

296.1 Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services

State	Implementation. General Funds	(\$3,084,771)	(\$3,084,771)	(\$3,084,771)	(\$3,084,771
298.5		ges to reflect Driver Record and Inte	egrated Vehicle	Enterprise Syst	em (DRIVES)
State	General Funds	(\$115,944)	(\$115,944)	(\$115,944)	(\$115,944
298.4	Reduce funds for telecommunica	tions to reflect re-deployment of e			2555.5
State (	Seneral Funds	(\$8,935)	(\$8,935)	(\$8,935)	(\$8,935
298.3	Reduce funds for computer charg enterprise system.	es to reflect savings from the trans	sition to the sta	te's time report	ring
State (	Seneral Funds	(\$344,142)	(\$344,142)	(\$344,142)	(\$344,142
298.2	Reduce funds for personnel for six	x vacant positions.			
State (	General Funds	(\$21,862)	(\$21,862)	(\$21,862)	(\$21,862
298.1	Reduce funds to reflect an adjusti administered self insurance progr	ment to agency premiums for Depo	artment of Adm	inistrative Serv	ices
State	STATE FUNDS General Funds PUBLIC FUNDS	\$42,248,553 \$42,248,553 \$42,248,553	\$42,248,553 \$42,248,553 \$42,248,553	\$42,248,553 \$42,248,553 \$42,248,553	\$42,248,553 \$42,248,553 \$42,248,553
The pu	or Vehicle Registration and Tit rpose of this appropriation is to establish n is for road-worthiness for new title issuance	notor vehicle ownership by maintaining ti	tle and registration		date rebuilt
- Contract	PUBLIC FUNDS	\$9,213,514	\$9,213,514	\$9,213,514	\$9,213,514
TOTAL	STATE FUNDS General Funds	\$9,213,514 \$9,213,514	\$9,213,514 \$9,213,514	\$9,213,514 \$9,213,514	\$9,213,514 \$9,213,514
100	100 Local Tax Officials Retiren  rpose of this appropriation is to provide sto			ax officials.	STATE OF
207	100 Local Tay Officials Detires	nent and EICA		Appropriatio	n (HR 702)
TOTAL	PUBLIC FUNDS	\$9,213,514	\$9,213,514	\$9,213,514	\$9,213,514
or desired to	STATE FUNDS General Funds	\$9,213,514 \$9,213,514	\$9,213,514 \$9,213,514	\$9,213,514 \$9,213,514	\$9,213,514
					\$9,213,514
	Tax Officials Retirement and rpose of this appropriation is to provide sta		re of FICA to local t	Continuation of the contin	ion Budget
		wist =		Granda VIII	
TOTAL	PUBLIC FUNDS	\$5,441,482	\$5,441,482	\$5,441,482	\$5,441,482
Sale	es and Services Not Itemized	\$420,000	\$420,000	\$420,000	\$420,000
	AGENCY FUNDS and Services	\$420,000 \$420,000	\$420,000	\$420,000	\$420,000
State	General Funds	\$5,021,482	\$5,021,482	\$5,021,482	\$5,021,482
proper		\$5,021,482	\$5,021,482	\$5,021,482	\$5,021,482
	100 Local Government Service			Appropriatio	
State G	eneral Funds	\$65,673	\$65,673	\$65,673	\$65,673
296.5	Increase funds to reflect FY2019 f	irework excise tax collections.			
	Reduce funds for telecommunicat ieneral Funds	(\$2,715)	(\$2,715)	(\$2,715)	(\$2,715
	eneral Funds	(\$8,934)	(\$8,934)	(\$8,934)	(\$8,934)
296.3	enterprise system.	es to reflect savings from the trans			3.007
	eneral Funds	(\$13,093)	(\$13,093)	(\$13,093)	(\$13,093)
State G	to the state of th				

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The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$38,672,899	\$38,672,899	\$38,672,899	\$38,672,899
State General Funds	\$38,672,899	\$38,672,899	\$38,672,899	\$38,672,899
TOTAL PUBLIC FUNDS	\$38,672,899	\$38,672,899	\$38,672,899	\$38,672,899

#### Office of Special Investigations

#### **Continuation Budget**

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$6,265,601	\$6,265,601	\$6,265,601	\$6,265,601
State General Funds	\$6,265,601	\$6,265,601	\$6,265,601	\$6,265,601
TOTAL FEDERAL FUNDS	\$474,960	\$474,960	\$474,960	\$474,960
Federal Funds Not Itemized	\$474,960	\$474,960	\$474,960	\$474,960
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$113,516	\$113,516	\$113,516	\$113,516
State Funds Transfers	\$113,516	\$113,516	\$113,516	\$113,516
Agency to Agency Contracts	\$113,516	\$113,516	\$113,516	\$113,516
TOTAL PUBLIC FUNDS	\$6,854,077	\$6,854,077	\$6,854,077	\$6,854,077

#### Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	(\$6,731)	(\$6,731)	(\$6,731)	(\$6,731)

#### 299.2 Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.

State General Funds	(\$8,934)	(\$8,934)	(\$8,934)	(\$8,934)
299.3 Reduce funds for telecommunications to re	flect re-deployment of end-	user equipmen	t.	
State General Funds	(\$12,248)	(\$12,248)	(\$12,248)	(\$12,248)
	STATES OF STATE			

Reduce funds for contracts for reduced call center assistance.

State General Funds	(\$110,258)	(\$110,258)	(\$110,258)	(\$110,258)
299.5 Reduce funds for personnel for one vacant position.				

299.5	Reduce Junas for personnel for one vacant position.				
State Ge	neral Funds	(\$66,748)	(\$66,748)	(\$66,748)	(\$66,748)

#### 299.100 Office of Special Investigations

# Appropriation (HB 792)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

\$6,060,682	\$6,060,682	\$6,060,682
\$6,060,682	\$6,060,682	\$6,060,682
\$474,960	\$474,960	\$474,960
\$474,960	\$474,960	\$474,960
\$113,516	\$113,516	\$113,516
\$113,516	\$113,516	\$113,516
\$113,516	\$113,516	\$113,516
\$6,649,158	\$6,649,158	\$6,649,158
8	8 \$6,649,158	8 \$6,649,158 \$6,649,158

#### **Tax Compliance**

## **Continuation Budget**

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$62,793,096	\$62,793,096	\$62,793,096	\$62,793,096
State General Funds	\$62,793,096	\$62,793,096	\$62,793,096	\$62,793,096
TOTAL FEDERAL FUNDS	\$277,938	\$277,938	\$277,938	\$277,938
Federal Funds Not Itemized	\$277,938	\$277,938	\$277,938	\$277,938
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$164,433	\$164,433	\$164,433	\$164,433
State Funds Transfers	\$164,433	\$164,433	\$164,433	\$164,433
Agency to Agency Contracts	\$164,433	\$164,433	\$164,433	\$164,433
TOTAL PUBLIC FUNDS	\$64,577,251	\$64,577,251	\$64,577,251	\$64,577,251

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300.1	Reduce funds to reflect an adjustment to agency pre administered self insurance programs.	miums for Depai	rtment of Admi	inistrative Servi	ces
state G	eneral Funds	(\$76,897)	(\$76,897)	(\$76,897)	(\$76,897
00.2	Reduce funds for personnel for ten vacant positions.				
	eneral Funds	(\$608,061)	(\$608,061)	(\$608,061)	(\$608,061
300.3	Reduce funds for operations.				
	eneral Funds	(\$152,490)	(\$152,490)	(\$152,490)	(\$152,490
300.4	Reduce funds for computer charges to reflect saving enterprise system.	1 March 2 1974	4500.4	400000000000000000000000000000000000000	41.0076.34
State G	eneral Funds	(\$8,935)	(\$8,935)	(\$8,935)	(\$8,935
200 E	Reduce funds for rent to reflect savings from office s	nace consolidati			
300.5	ieneral Funds	(\$330,586)	(\$330,586)	(\$330,586)	(\$330,586
state G		200			(3330,380
300.6	Reduce funds for telecommunications to reflect re-d				easily are
State G	eneral Funds	(\$398,466)	(\$398,466)	(\$398,466)	(\$398,466
300.7	Reduce funds for contracts to reflect savings from retechnology services.	educed utilization	of private coll	ection agencies	and
State G	eneral Funds	(\$2,053,574)	(\$1,514,446)	(\$2,053,574)	(\$1,514,446
300.8	Increase funds to produce a strategic implementation	on plan by Decem	ber 1, 2020 for	HB811 (2018 :	Session).
State G	eneral Funds			\$25,000	\$10,000
2000	San			4 1 2 2 2 2 2 2 2 2	
	100 Tax Compliance			Appropriatio	in (HB /92
	rpose of this appropriation is to audit tax accounts, ensure comp STATE FUNDS	\$59,164,087	\$59,703,215	\$59,189,087	\$59,713,215
	General Funds	\$59,164,087	\$59,703,215	\$59,189,087	\$59,713,215
	FEDERAL FUNDS	\$277,938	\$277,938	\$277,938	\$277,938
	ral Funds Not Itemized	\$277,938	\$277,938	\$277,938	\$277,938
TOTAL	AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,78
Sales	and Services	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,78
Sale	es and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784	\$1,341,78
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$164,433	\$164,433	\$164,433	\$164,43
State	Funds Transfers	\$164,433	\$164,433	\$164,433	\$164,43
A	ency to Agency Contracts	\$164,433	\$164,433	\$164,433	\$164,43
TOTAL	PUBLIC FUNDS	\$60,948,242	\$61,487,370	\$60,973,242	\$61,497,37
Tax I	Policy				ion Budge
The pu depart	rpose of this appropriation is to conduct all administrative appearment; support the State Board of Equalization; and draft letter ruinquiries.	als of tax assessmen ulings and provide re	ts; draft regulatio esearch and analy	ns for taxes collect sis related to all to	ted by the ox law and
TOTAL	STATE FUNDS	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,59
	General Funds	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,59
TOTAL	PUBLIC FUNDS	\$4,668,599	\$4,668,599	\$4,668,599	\$4,668,59
	Reduce funds to reflect an adjustment to agency pro	emiums for Depo	irtment of Adm	inistrative Serv	rices
301.1	administered self insurance programs.				
	administered self insurance programs.	(\$7.952)	(\$7,952)	(\$7,952)	(\$7,95
	General Funds	(\$7,952)	(\$7,952)	(\$7,952)	(\$7,95
State (	General Funds  Reduce funds for personnel for two vacant positions	s.	10000	200 - Now 200	
301.2	General Funds		(\$7,952) (\$146,666)	(\$7,952) (\$146,666)	(\$7,95) (\$146,66)

(\$13,417)

(\$8,934)

(\$7,175)

(\$13,417)

(\$8,934)

(\$7,175)

(\$13,417)

(\$8,934)

(\$7,175)

(\$13,417)

(\$8,934)

(\$7,175)

State General Funds

State General Funds

State General Funds

301.3 Reduce funds for operations.

enterprise system.

301.4 Reduce funds for computer charges to reflect savings from the transition to the state's time reporting

301.5 Reduce funds for telecommunications to reflect re-deployment of end-user equipment.

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301.100 Tax Policy

Appropriation (HB 792)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,484,455	\$4,484,455	\$4,484,455	\$4,484,455
State General Funds	\$4,484,455	\$4,484,455	\$4,484,455	\$4,484,455
TOTAL PUBLIC FUNDS	\$4,484,455	\$4,484,455	\$4,484,455	\$4,484,455

#### Taxpayer Services

# Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately, to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$28.321.175	\$28,321,175	\$28,321,175	\$28.321.175
State General Funds	\$28.321.175	\$28,321,175	\$28.321.175	\$28,321,175
TOTAL FEDERAL FUNDS	\$271.831	\$271.831	\$271.831	\$271.831
Federal Funds Not Itemized	\$271.831	\$271,831	\$271,831	\$271.831
TOTAL PUBLIC FUNDS	\$28,593,006	\$28,593,006	\$28,593,006	\$28,593,006

Reduce funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	(\$32,469)	(\$32,469)	(\$32,469)	(\$32,469)

302.2 Reduce funds for personnel to reflect savings from the realignment of duties for three positions.

(\$201,116) (\$201,116) (\$201,116) (\$201,116) State General Funds

Reduce funds for operations.

State General Funds (\$687,955) (\$687,955) (\$687,955)(\$687,955)

Reduce funds for computer charges to reflect savings from the transition to the state's time reporting enterprise system.

(\$8,935) (\$8,935) (\$8,935)(\$8,935)State General Funds

302.5 Reduce funds for telecommunications to reflect re-deployment of end-user equipment.

(\$62,167) (\$62,167) (\$62,167) (\$62,167)

302.6 Reduce funds for contracts to reflect savings from the reduced utilization of technology services.

(\$1,214,720) (\$1,214,720) (\$1,214,720) State General Funds (\$1,214,720)

### 302.100 Taxpayer Services

#### Appropriation (HB 792)

The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law, that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income

tax, sales and use tax, withholding tax, corporate tax, me	otor fuer and motor carrier taxes, a	ma an registration	Junetions.	
TOTAL STATE FUNDS	\$26,113,813	\$26,113,813	\$26,113,813	\$26,113,813
State General Funds	\$26,113,813	\$26,113,813	\$26,113,813	\$26,113,813
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$26,385,644	\$26,385,644	\$26,385,644	\$26,385,644

# Section 43: Secretary of State

		-	Contract to the second	
Section	Total -	Conti	nuatio	n
Section	IUtai -	CUITE	lluatio	

TOTAL STATE FUNDS	\$25,196,882	\$25,196,882	\$25,196,882	\$25,196,882
State General Funds	\$25,196,882	\$25,196,882	\$25,196,882	\$25,196,882
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,355,596	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services	\$4,355,596	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services Not Itemized	\$4,355,596	\$4,355,596	\$4,355,596	\$4,355,596
TOTAL PUBLIC FUNDS	\$30,102,478	\$30,102,478	\$30,102,478	\$30,102,478

# Section Total - Final

TOTAL STATE FUNDS	\$24,344,970	\$24,389,081	*= 142 22422	524,389,081
State General Funds	\$24,344,970	\$24,389,081	\$24,389,081	\$24,389,081

	American Sept.		V. 10 - 11	0.000	
	FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
	al Funds Not Itemized	\$550,000 \$4,785,352 \$4,785,352 \$4,785,352	\$550,000 \$4,785,352 \$4,785,352 \$4,785,352	\$550,000	\$550,000
100000	AGENCY FUNDS and Services			\$4,785,352 \$4,785,352 \$4,785,352	\$4,785,352 \$4,785,352 \$4,785,352
Sales and Services Not Itemized TOTAL PUBLIC FUNDS		\$29,680,322	\$29,724,433	\$29,724,433	\$29,724,433
	prations			Continuati	
	pose of this appropriation is to accept and review filings general information to the public on all filed entities.	made pursuant to statutes,	to issue certificat	ions of records on	file; and to
	STATE FUNDS	\$429,756	\$429,756	\$429,756	\$429,756
	General Funds	\$429,756	\$429,756	\$429,756	\$429,756
	AGENCY FUNDS and Services	\$3,775,096 \$3,775,096	\$3,775,096 \$3,775,096	\$3,775,096 \$3,775,096	\$3,775,096
1200	s and Services Not Itemized	\$3,775,096	\$3,775,096	\$3,775,096	\$3,775,096
-	PUBLIC FUNDS	\$4,204,852	\$4,204,852	\$4,204,852	\$4,204,852
303.1	Transfer funds from the Corporations program position and contracts to support election litig			nel for one lega	services
State G	eneral Funds	(\$235,519)	(\$235,519)	(\$235,519)	(\$235,519
303.2	Transfer funds from the Office of the Secretar	y of State to the Depar	tment of Law to	o support electi	on litigation
State G	and cyber security.  eneral Funds	(\$194,237)	(\$194,237)	(\$194,237)	(\$194,237
303.3	Replace state funds with other funds.	Market I	10-2-7-2-4	1,452,57	9605-3010
	nd Services Not Itemized	\$429,756	\$429,756	\$429,756	\$429,756
TOTAL A	general information to the public on all filed entities.  AGENCY FUNDS  and Services s and Services Not Itemized  PUBLIC FUNDS	\$4,204,852 \$4,204,852 \$4,204,852 \$4,204,852	\$4,204,852 \$4,204,852 \$4,204,852 \$4,204,852	\$4,204,852 \$4,204,852 \$4,204,852 \$4,204,852	\$4,204,852 \$4,204,852 \$4,204,852 \$4,204,852
Electi	ions pose of this appropriation is to administer all duties imp	osed upon the Secretary of	State by providing	Continuat	
informa	ntion services, performing all certification and commission in interpreting and complying with all election, voter re	oning duties required by law	, and assisting car	ndidates, local govi	ernments, and
TOTAL	STATE FUNDS	\$5,518,907	\$5,518,907	\$5,518,907	\$5,518,907
State	General Funds	\$5,518,907	\$5,518,907	\$5,518,907	\$5,518,907
	FEDERAL FUNDS	\$550,000	\$550,000	\$550,000	\$550,000
	al Funds Not Itemized	\$550,000 \$50,000	\$550,000 \$50,000	\$550,000	\$550,000
	AGENCY FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
	and Services s and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
	PUBLIC FUNDS	\$6,118,907	\$6,118,907	\$6,118,907	\$6,118,90
304.1	Increase funds to reflect an adjustment to ag administered self insurance programs.	ency premiums for Dep	partment of Ada	ministrative Ser	vices
State G	eneral Funds	\$1,445	\$1,445	\$1,445	\$1,445
304.2	Reduce funds for personnel to reflect realign		1.4000000000000000000000000000000000000		
	eneral Funds	(\$30,320)	(\$30,320)	(\$30,320)	(\$30,320
	Reduce funds for operations to reflect reduce	ed printing and postage (\$14,170)	(\$14,170)	(\$14,170)	(\$14,170
State G	eneral Funds	40000	17-14-0		1924,270
	The second secon	Landage from radicand	cumpart capilica		
304.4	Reduce funds for computer charges to reflect eneral Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000

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HB 792 (FY 2020A) Reduce funds for telecommunications to reflect savings from the re-deployment of end-user equipment. State General Funds (\$8,925) (\$8,925)(\$8,925) (\$8,925) 304.6 Transfer funds from the Corporations program to the Elections program for personnel for one legal services position and contracts to support election litigation and cyber security. State General Funds \$235,519 \$235,519 \$235,519 \$235,519 304.100 Elections Appropriation (HB 792) The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws. TOTAL STATE FUNDS \$5,602,456 \$5,602,456 \$5,602,456 \$5,602,456 State General Funds \$5,602,456 \$5,602,456 \$5,602,456 \$5,602,456 TOTAL FEDERAL FUNDS \$550,000 \$550,000 \$550,000 \$550,000 Federal Funds Not Itemized \$550,000 \$550,000 \$550,000 \$550,000 **TOTAL AGENCY FUNDS** \$50,000 \$50,000 \$50,000 \$50,000 Sales and Services \$50,000 \$50,000 \$50,000 \$50,000 Sales and Services Not Itemized \$50,000 \$50,000 \$50,000 \$50,000 \$6,202,456 **TOTAL PUBLIC FUNDS** \$6,202,456 \$6,202,456 \$6,202,456 Investigations **Continuation Budget** The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders. TOTAL STATE FUNDS \$3,384,036 \$3,384,036 \$3,384,036 \$3,384,036 State General Funds \$3,384,036 \$3,384,036 \$3,384,036 \$3,384,036 TOTAL PUBLIC FUNDS \$3,384,036 \$3,384,036 \$3,384,036 \$3,384,036 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. \$1,448 State General Funds \$1,448 \$1,448 \$1,448 305.2 Reduce funds for personnel to reflect realignment of duties and delayed start dates of three positions. (\$41,792)(541,792)(\$41,792) (\$41,792)305.3 Reduce funds for telecommunications to reflect savings from the re-deployment of end-user equipment. State General Funds (\$11,155)(\$11,155) (\$11,155) (\$11,155) Appropriation (HB 792) 305.100 Investigations The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders. **TOTAL STATE FUNDS** \$3,332,537 \$3,332,537 \$3,332,537 \$3,332,537 \$3,332,537 \$3,332,537 \$3,332,537 \$3,332,537 State General Funds \$3,332,537 **TOTAL PUBLIC FUNDS** \$3,332,537 \$3,332,537 \$3,332,537 Continuation Budget Office Administration (SOS) The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies. \$3,450,968 TOTAL STATE FUNDS \$3,450,968 \$3,450,968 \$3,450,968 \$3,450,968 \$3,450,968 \$3,450,968 \$3,450,968 State General Funds \$5,500 \$5,500 \$5,500 \$5,500 TOTAL AGENCY FUNDS \$5,500 \$5,500 \$5,500 \$5,500 Sales and Services \$5,500 \$5,500 \$5,500 \$5,500 Sales and Services Not Itemized TOTAL PUBLIC FUNDS \$3,456,468 \$3,456,468 \$3,456,468 \$3,456,468 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs. \$1,520 \$1,520 State General Funds \$1,520 \$1,520 306.2 Reduce funds for personnel for one vacant position. (\$76,895) (\$76,895) (\$76,895) (\$76,895)

(\$124,725)

(\$124,725)

(\$124,725)

State General Funds

(\$124,725)

306.3 Reduce funds for operations to reflect projected expenditures.

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State General Funds	(\$9,243)	(\$9,243)	(\$9,243)	(\$9,243)
306.5 Reduce funds for contracts to reflect savings f	rom reduced data anal	ytics services.		
State General Funds	(\$110,259)	(\$110,259)	(\$110,259)	(\$110,259)
306.100 Office Administration (SOS)			Appropriatio	n (HB 792)
The purpose of this appropriation is to provide administrative su	pport to the Office of Secre			
TOTAL STATE FUNDS	\$3,131,366	\$3,131,366	\$3,131,366	\$3,131,366
State General Funds	\$3,131,366	\$3,131,366	\$3,131,366	\$3,131,366
TOTAL AGENCY FUNDS Sales and Services	\$5,500	\$5,500	\$5,500	\$5,500
Sales and Services Sales and Services Not Itemized	\$5,500 \$5,500	\$5,500 \$5,500	\$5,500 \$5,500	\$5,500 \$5,500
TOTAL PUBLIC FUNDS	\$3,136,866	\$3,136,866	\$3,136,866	\$3,136,866
Professional Licensing Reards			Continuati	on Budget
Professional Licensing Boards The purpose of this appropriation is to protect the public health	and welfare by supporting (	all operations of Bu	Continuati pards which license	Control of the second second
TOTAL STATE FUNDS	\$8,565,401	\$8,565,401	\$8,565,401	\$8,565,401
State General Funds	\$8,565,401	\$8,565,401	\$8,565,401	\$8,565,401
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,965,401	\$8,965,401	\$8,965,401	\$8,965,401
307.1 Increase funds to reflect an adjustment to age administered self insurance programs.	ency premiums for Dep	artment of Adm	inistrative Serv	rices
State General Funds	\$3,805	\$3,805	\$3,805	\$3,805
307.2 Reduce funds for personnel to reflect one vaca	ant position and the red	alignment of du	ties.	
State General Funds	(\$179,831)	(\$179,831)	(\$179,831)	(\$179,831)
307.3 Reduce funds for telecommunications to refle	ct the re-deployment o		oment.	
State General Funds	(\$34,422)	(\$34,422)	(\$34,422)	(\$34,422)
307.100 Professional Licensing Boards			Appropriatio	n (HB 792)
The purpose of this appropriation is to protect the public health		The second secon		
TOTAL STATE FUNDS	\$8,354,953	\$8,354,953	\$8,354,953	\$8,354,953
State General Funds TOTAL AGENCY FUNDS	\$8,354,953 \$400,000	\$8,354,953	\$8,354,953	\$8,354,953
Sales and Services	\$400,000	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,754,953	\$8,754,953	\$8,754,953	\$8,754,953
e-matrix.			Cantinusti	on Dudget
Securities The purpose of this appropriation is to provide for the administr	ation and enforcement of ti	ne Georgia Securiti	Continuati les Act, the Georgi	
Solicitations Act, and the Georgia Cemetery Act. Functions unde administrative enforcement actions.				
TOTAL STATE FUNDS	\$706,773	\$706,773	\$706,773	\$706,773
State General Funds	\$706,773	\$706,773	\$706,773	\$706,773
TOTAL AGENCY FUNDS	\$25,000 \$25,000	\$25,000 \$25,000	\$25,000	\$25,000
Sales and Services Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$731,773	\$731,773	\$731,773	\$731,773
308.1 Increase funds to reflect an adjustment to age administered self insurance programs.	ency premiums for Dep	artment of Adm	ninistrative Serv	lices
State General Funds	\$285	\$285	\$285	\$285

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The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and

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administrative enforcement actions.	is under each det medde registratio	ing chairm (artoris)	meanganon, and	
TOTAL STATE FUNDS	\$707,058	\$707,058	\$707,058	\$707,058
State General Funds	\$707,058	\$707,058	\$707,058	\$707,058
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$732.058	\$732.058	\$732.058	\$732.058

#### Real Estate Commission **Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$3,141,041	\$3,141,041	\$3,141,041	\$3,141,041
State General Funds	\$3,141,041	\$3,141,041	\$3,141,041	\$3,141,041
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,241,041	\$3,241,041	\$3,241,041	\$3,241,041

Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

danningtered seg insurance programs.				
State General Funds	\$1,201	\$1,201	\$1,201	\$1,201
309.2 Reduce funds for telecommunications to refle	ect the re-deployment of	end-user equip	ment.	
State General Funds	(\$45,642)	(\$45,642)	(\$45,642)	(\$45,642)
309.3 Reduce funds for contracts to reflect business	process improvements.			

(\$80,000)

(\$80,000)

#### 309.100 Real Estate Commission

State General Funds

## Appropriation (HB 792)

(\$80,000)

(\$80,000)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support Peal Estate Approisers Roard in their administration of the Real Estate Appraisal Act

to the debigid hear Estate Approisers bourd in their don't	mistration of the near Estate Appro	nsur Act.		
TOTAL STATE FUNDS	\$3,016,600	\$3,016,600	\$3,016,600	\$3,016,600
State General Funds	\$3,016,600	\$3,016,600	\$3,016,600	\$3,016,600
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,116,600	\$3,116,600	\$3,116,600	\$3,116,600

Georgia Access to Medical Cannabis Commission			Continuation	on Budget
TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
310.1 Add funds for start-up for program implementation p	per HB324 (2019	Session).		
State General Funds	\$200,000	\$244,111	\$244,111	\$244,111

310.99 CC: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

Senate: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

House: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

Governor: The purpose of this appropriation is to provide access to low THC oil for registered Georgia patients by regulating the production, transport, and sale of low THC oil; to develop a network of low THC oil; and to study the use, efficacy, and best practices of low THC oil use in Georgia.

State General Funds

#### 310.100 Georgia Access to Medical Cannabis Commission

Appropriation (HB 792)

The purpose of this appropriation is to provide access		The second section is the second seco	The second secon	S. S
and sale of low THC oil; to develop a network of low 1	THC oil; and to study the use, efficacy, a	nd best practices o	of low THC oil use	in Georgia.
TOTAL STATE FUNDS	\$200,000	\$244,111	\$244,111	\$244,111
State General Funds	\$200,000	\$244,111	\$244,111	\$244,111
TOTAL PUBLIC FUNDS	\$200,000	\$244.111	\$244 111	\$244.111

## Section 44: Student Finance Commission and Authority, Georgia

		-	
Section	Total -	Contin	nuntion
Section	IUIai -	COILLI	luation

	500	cion rotal	Continuation	
TOTAL STATE FUNDS	\$1,008,423,419	\$1,008,423,419	\$1,008,423,419	\$1,008,423,419
State General Funds	\$138,945,795	\$138,945,795	\$138,945,795	\$138,945,795
Lottery Proceeds	\$869,477,624	\$869,477,624	\$869,477,624	\$869,477,624
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650	\$38,650
TOTAL AGENCY FUNDS	\$9,278,261	\$9,278,261	\$9,278,261	\$9,278,261
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,018,340,330	\$1,018,340,330	\$1,018,340,330	\$1,018,340,330

#### Section Total - Final

	500			
TOTAL STATE FUNDS	\$992,841,109	\$992,841,109	\$990,524,221	\$989,835,129
State General Funds	\$138,876,034	\$138,876,034	\$136,559,146	\$136,130,054
Lottery Proceeds	\$853,965,075	\$853,965,075	\$853,965,075	\$853,705,075
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650	\$38,650
TOTAL AGENCY FUNDS	\$9,278,261	\$9,278,261	\$11,595,149	\$12,024,241
Reserved Fund Balances	\$1,278,261	\$1,278,261	\$3,595,149	\$4,024,241
Reserved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$3,595,149	\$4,024,241
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$1,002,758,020	\$1,002,758,020	\$1,002,758,020	\$1,002,498,020

#### Commission Administration (GSFC)

#### **Continuation Budget**

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$10,217,717	\$10,217,717	\$10,217,717	\$10,217,717
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$10,217,717	\$10,217,717	\$10,217,717	\$10,217,717
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650	\$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$10,856,367	\$10,856,367	\$10,856,367	\$10,856,367

311.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

\$58,209 \$58,209 \$58,209 \$58,209 **Lottery Proceeds** 

311.2 Reduce funds to eliminate five vacant positions (\$271,275) and reduce the starting salaries for two positions (\$151,011).

(\$422,286) (\$422,286) (\$422,286) (\$422,286) **Lottery Proceeds** 

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311.3 Reduce funds for motor vehicle expenses (\$500), conference registration fees (\$4,443), travel (\$11,666), and supplies and printing (\$17,804).

Lottery Proceeds (\$34,413) (\$34,413) (\$34,413) (\$34,413) (\$34,413)

311.4 Reduce funds for computer refresh (\$19,800) and for the maintenance of server systems (\$7,502).

Lottery Proceeds (\$27,302) (\$27,302) (\$27,302)

311.5 Reduce funds for web development (\$1,100) and software maintenance (\$11,286) contracts.

Lottery Proceeds (\$12,386) (\$12,386) (\$12,386) (\$12,386)

#### 311.100 Commission Administration (GSFC)

#### Appropriation (HB 792)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

programs at eligible Georgia public and private colleges and ur	liversities, and public technic	ar coneges.		
TOTAL STATE FUNDS	\$9,779,539	\$9,779,539	\$9,779,539	\$9,779,539
Lottery Proceeds	\$9,779,539	\$9,779,539	\$9,779,539	\$9,779,539
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650	\$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$10,418,189	\$10,418,189	\$10,418,189	\$10,418,189

Dual Enrollment Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976
State General Funds	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976
TOTAL PUBLIC FUNDS	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976

#### 312.100 Dual Enrollment

## Appropriation (HB 792)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976
State General Funds	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976
TOTAL PUBLIC FUNDS	\$100,836,976	\$100,836,976	\$100,836,976	\$100,836,976

#### **Engineer Scholarship**

#### **Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
State General Funds	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
TOTAL PUBLIC FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500

#### 313.100 Engineer Scholarship

#### Appropriation (HB 792)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
State General Funds	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500
TOTAL PUBLIC FUNDS	\$1,060,500	\$1,060,500	\$1,060,500	\$1,060,500

#### Georgia Military College Scholarship

#### **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
State General Funds	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240
TOTAL PUBLIC FUNDS	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240

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HB 792 (FY 2020A)

Replace funds and utilize surplus funds to meet the projected need leaving \$339,064 in surplus funds for future 314.1 use. (CC:Replace funds and utilize surplus funds to meet the projected need leaving \$169,532 in surplus funds for future use)

State General Funds	(\$441,987)	(\$611,519)
Reserved Fund Balances Not Itemized	\$441,987	\$611,519
Total Public Funds:	\$0	\$0

314.100 Georgia Military College Scholarship		Appropriation (HB 792)		
he purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georg		ta attend Georgia	Military College, t	hereby
strengthening Georgia's National Guard with their member	ership.			
TOTAL STATE FUNDS	\$1,203,240	\$1,203,240	\$761,253	\$591,721
State General Funds	\$1,203,240	\$1,203,240	\$761,253	\$591,721
TOTAL AGENCY FUNDS			\$441,987	\$611,519
Reserved Fund Balances			\$441,987	\$611,519
Reserved Fund Balances Not Itemized			\$441,987	\$611,519
TOTAL PUBLIC FUNDS	\$1,203,240	\$1,203,240	\$1,203,240	\$1,203,240

**HERO Scholarship Continuation Budget** 

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Milltary Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$700,000	\$700,000	\$700,000	\$700,000
State General Funds	\$700,000	\$700,000	\$700,000	\$700,000
TOTAL PUBLIC FUNDS	\$700,000	\$700,000	\$700,000	\$700,000

Replace funds and utilize surplus funds to meet the projected need leaving \$945,370 in surplus funds for future

State General Funds	(\$349,607)	(\$349,607)
Reserved Fund Balances Not Itemized	\$349,607	\$349,607
Total Public Funds:	\$0	50

315.100 HERO Scholarship	Appropriation (HB 792			n (HB 792)
The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Milit				Military
Reservists who served in combat zones and the spouses and	children of such members.			
TOTAL STATE FUNDS	\$700,000	\$700,000	\$350,393	\$350,393
State General Funds	\$700,000	\$700,000	\$350,393	\$350,393
TOTAL AGENCY FUNDS			\$349,607	\$349,607
Reserved Fund Balances			\$349,607	\$349,607
Reserved Fund Balances Not Itemized			\$349,607	\$349,607
TOTAL PUBLIC FUNDS	\$700,000	\$700,000	\$700,000	\$700,000

**Continuation Budget** HOPE GED

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296

316.1 Reduce funds to meet the projected need for the HOPE GED Grant.

(\$1,508,629) (\$1,508,629) (\$1,508,629) (\$1,508,629) Lottery Proceeds

316.100 HOPE GED		A	ppropriation	(HB 792)
The purpose of this program is to encourage Georgia's G	ieneral Educational Development (G	ED) recipients to p	ursue education b	eyond the
high school level at an eligible postsecondary institution	located in Georgia.			
TOTAL STATE FUNDS	\$421,667	\$421,667	\$421,667	\$421,667
Lottery Proceeds	\$421,667	\$421,667	\$421,667	\$421,667
TOTAL PUBLIC FUNDS	\$421,667	\$421,667	\$421,667	\$421,667

Case 1:16-cv-03088-ELR Document 429-16 Filed 11/07/23 Page 79 of 108 HB 792 (FY 2020A) **HOPE Grant Continuation Budget** The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution,

State General Funds         \$0         \$0         \$0         \$           Lottery Proceeds         \$66,196,466 <t< th=""><th>317 100 HOPE Grant</th><th></th><th></th><th>Annropriatio</th><th>n /HR 702)</th></t<>	317 100 HOPE Grant			Annropriatio	n /HR 702)
State General Funds         \$0         \$0         \$0         \$0           Lottery Proceeds         \$66,196,466         <	Lottery Proceeds	(\$4,472,975)	(\$4,472,975)	(\$4,472,975)	(\$4,472,975)
State General Funds         \$0         \$0         \$0         \$0           Lottery Proceeds         \$66,196,466         \$66,196,466         \$66,196,466         \$66,196,466         \$66,196,466	317.1 Reduce funds to meet the projected ne	eed for HOPE Grants.			
State General Funds         \$0         \$0         \$0         \$           Lottery Proceeds         \$66,196,466         \$66,196,466         \$66,196,466         \$66,196,466         \$66,196,466	TOTAL PUBLIC FUNDS	\$66,196,466	\$66,196,466	\$66,196,466	\$66,196,466
TOTAL STATE FUNDS \$66,196,466 \$66,196,466 \$66,196,466 \$66,196,466	Lottery Proceeds		A CONTRACTOR OF THE PARTY OF TH	Control of the Contro	\$0 \$66,196,466
	TOTAL STATE FUNDS	\$66,196,466	\$66,196,466	\$66,196,466	\$66,196,466

317.100 HOPE Grant		Appropriation (HB 79)		
The purpose of this appropriation is to provide gro	ants to students seeking a diploma or cert	ificate at a public	postsecondary ins	titution.
TOTAL STATE FUNDS	\$61,723,491	\$61,723,491	\$61,723,491	\$61,723,491
Lottery Proceeds	\$61,723,491	\$61,723,491	\$61,723,491	\$61,723,491
TOTAL PUBLIC FUNDS	\$61,723,491	\$61,723,491	\$61,723,491	\$61,723,491

HOPE Scholarships - Private Schools	Continuation Budget
The purpose of this appropriation is to provide merit scholarships to students seeking an associate	or baccalaureate degree at an eligible
private postsecondary institution.	

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319.100 HOPE Scholarships - Public Schools

Lottery Proceeds

TOTAL STATE FUNDS	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197
TOTAL BUBLIC FUNDS	652.042.402	455 547 457		

TOTAL	PUBLIC FUNDS	\$62,017,197	\$62,017,197	\$62,017,197	\$62,017,197
318.1	Increase funds to meet the projected need for the HC	PE Scholarships	- Private Scho	ols.	

\$930,427

\$930,427

\$930,427

\$930,427

318.2 Reduce funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.

Lottery Proceeds (\$155,350) (\$155,350) (\$155,350) (\$155,350)

318.100 HOPE Scholarships - Private Schools			Appropriation	on (HB 792)
The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at private postsecondary institution.				an eligible
TOTAL STATE FUNDS	\$62,792,274	\$62,792,274	\$62,792,274	\$62,792,274
Lottery Proceeds	\$62,792,274	\$62,792,274	\$62,792,274	\$62,792,274
TOTAL PUBLIC FUNDS	\$62,792,274	562 792 274	\$62,792,274	562 792 274

## **HOPE Scholarships - Public Schools Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948
TOTAL PUBLIC FUNDS	\$703,115,948	\$703,115,948	\$703,115,948	\$703,115,948

Reduce funds to meet the projected need for the HOPE Scholarships - Public Schools. 319.1

**Lottery Proceeds** (\$2,243,876) (\$2,243,876) (\$2,243,876) (\$2,503,876)

Reduce funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.

**Lottery Proceeds** (\$7,623,968) (\$7,623,968) (\$7,623,968) (\$7,623,968)

The purpose of this appropriation is to provide meri	t scholarships to students seeking an a	ssociate or baccal	aureate dearee at	an eliaible
public postsecondary institution.		TOTAL BURNEY THE SALES		
TOTAL STATE FUNDS	\$693,248,104	\$693,248,104	\$693,248,104	\$692,988,10
Latter Bearing	CED2 249 104	6602 249 104	CED2 249 104	¢602 000 10

\$692,988,104 **Lottery Proceeds** \$693,248,104 5693,248,104 \$693,248,104 \$693,248,104 \$692,988,104 \$693,248,104 \$693,248,104 **TOTAL PUBLIC FUNDS** 

Appropriation (HB 792)

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#### Low Interest Loans Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

#### 320.100 Low Interest Loans

#### Appropriation (HB 792)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e:1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000	\$34,000,000

#### North Georgia Military Scholarship Grants

#### **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

#### 321.100 North Georgia Military Scholarship Grants

#### Appropriation (HB 792)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS \$3,037,740 \$3,037,740 \$3,037,740 \$3,037,740

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740	\$3,037,740

#### North Georgia ROTC Grants

#### **Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
State General Funds	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500
TOTAL PUBLIC FUNDS	\$1,237,500	\$1,237,500	\$1,237,500	\$1,237,500

Replace funds and utilize surplus funds to meet the projected need leaving \$519,120 in surplus funds for future use. (CC:Replace funds and utilize surplus funds to meet the projected need leaving \$259,560 in surplus funds for future use)

State General Funds	(\$708,500)	(\$968,060)
Reserved Fund Balances Not Itemized	\$708,500	\$968,060
Total Public Funds:	\$0	50

#### 322.100 North Georgia ROTC Grants

#### Appropriation (HB 792)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

	Governor	nouse	The second secon	
TOTAL STATE FUNDS	\$1,237,500	\$1,237,500	\$529,000	\$269,440
State General Funds	\$1,237,500	\$1,237,500	\$529,000	\$269,440
TOTAL AGENCY FUNDS			\$708,500	\$968,060
Reserved Fund Balances Reserved Fund Balances Not Itemized			\$708,500	\$968,060
TOTAL PUBLIC FUNDS	\$1,237,500	\$1,237,500	\$708,500 \$1,237,500	\$968,060
	\$1,231,300	\$1,231,300	\$2,237,300	91,237,300
Public Safety Memorial Grant The purpose of this appropriation is to provide education	nal arant assistance to the children	of Georgia law en	Continuati	
EMTs, correctional officers, and prison guards who were postsecondary institution in the State of Georgia.				
TOTAL STATE FUNDS	\$600,000	\$600,000	\$600,000	\$600,000
State General Funds	\$600,000	\$600,000	\$600,000	\$600,000
FOTAL PUBLIC FUNDS	\$600,000	\$600,000	\$600,000	\$600,000
323.1 Replace funds and utilize surplus funds future use.	to meet the projected need le	aving \$1,910,4	183 in surplus fu	inds for
State General Funds			(\$198,214)	(\$198,214
Reserved Fund Balances Not Itemized			\$198,214	\$198,214
Total Public Funds;			\$0	\$0
323.100 Public Safety Memorial Grant			Appropriatio	n (HB 792
The purpose of this appropriation is to provide education EMTs, correctional officers, and prison guards who were				
postsecondary institution in the State of Georgia.  TOTAL STATE FUNDS	\$600,000	\$600,000	\$401,786	\$401,786
State General Funds	\$600,000	\$600,000	\$401,786	\$401,786
TOTAL AGENCY FUNDS	4000/000	\$000,000	\$198,214	\$198,21
Reserved Fund Balances			\$198,214	\$198,21
Reserved Fund Balances Not Itemized				
			\$198,214	\$198,214
	\$600,000	\$600,000	\$198,214 \$600,000	The second second
TOTAL PUBLIC FUNDS  REACH Georgia Scholarship		4.000	\$600,000	\$600,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor	ised scholarships to selected student	s participating in	\$600,000  Continuati the REACH Georgia	\$600,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor	ised scholarships to selected student	s participating in	\$600,000  Continuati the REACH Georgia	\$600,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-band scholarship program, which encourages and supportursuits.  TOTAL STATE FUNDS State General Funds	ised scholarships to selected student ts academically promising middle a	s participating in nd high school stu	\$600,000  Continuati the REACH Georgia dents in their educ	s600,000  on Budge a mentorship cational
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-band scholarship program, which encourages and supportursuits.  TOTAL STATE FUNDS State General Funds	ised scholarships to selected student ts academically promising middle at \$5,370,000	es participating in and high school stu \$5,370,000	Continuati the REACH Georgia dents in their educ	\$600,000 fon Budge a mentorship cational \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor pursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	ised scholarships to selected student ts academically promising middle at \$5,370,000 \$5,370,000	\$5 participating in and high school stu \$5,370,000 \$5,370,000 \$5,370,000	\$600,000  Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor oursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor	ssed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000	\$5 participating in and high school stu \$5,370,000 \$5,370,000 \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-band scholarship program, which encourages and suppor pursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-band scholarship program, which encourages and suppor pursuits.	ssed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000	\$5 participating in and high school stu \$5,370,000 \$5,370,000 \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and supportursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and supportursuits.	ssed scholarships to selected student ts academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 seed scholarships to selected student ts academically promising middle at	\$5 participating in and high school stu \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor pursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor pursuits.  TOTAL STATE FUNDS State General Funds	ssed scholarships to selected student tts academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 seed scholarships to selected student tts academically promising middle at \$5,370,000	\$5 participating in and high school stu \$5,370,000 \$5,370,000 \$5,370,000 \$5 participating in and high school stu \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and support pursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and support pursuits.  TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	ssed scholarships to selected student tts academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 seed scholarships to selected student tts academically promising middle at \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	\$600,000  Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor oursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-ba and scholarship program, which encourages and suppor oursuits. TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  State General Funds TOTAL PUBLIC FUNDS	ssed scholarships to selected student ts academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 seed scholarships to selected student tts academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-band scholarship program, which encourages and supportursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  STATE FUNDS  TOTAL PUBLIC FUNDS  The purpose of this appropriation is to provide needs-band scholarship program, which encourages and supportursuits.  TOTAL STATE FUNDS  State General Funds TOTAL STATE FUNDS  State General Funds TOTAL STATE FUNDS  State General Funds TOTAL PUBLIC FUNDS  State General Funds TOTAL PUBLIC FUNDS  Service Cancelable Loans The purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service content of the purpose of this appropriation is to provide service of the purpose of this appropriation is to provide service of the purpose of the purpo	ssed scholarships to selected student ts academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 sed scholarships to selected student tts academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000  Continuati grams for large and	\$600,000  fon Budge a mentorship cational  \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and supportursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  STATE FUNDS  TOTAL PUBLIC FUNDS  TOTAL STATE FUNDS  State General Funds TOTAL PUBLIC FUNDS  TOTAL STATE FUNDS  State General Funds TOTAL STATE FUNDS  State General Funds TOTAL STATE FUNDS  State General Funds TOTAL STATE FUNDS  State General Funds TOTAL PUBLIC FUNDS  TOTAL PUBLIC FUNDS  TOTAL PUBLIC FUNDS  TOTAL PUBLIC FUNDS  TOTAL STATE FUNDS  TOTAL STATE FUNDS	sed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 sed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000  Continuati grams for large and	\$600,000  on Budge a mentorship cational  \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and support pursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and support pursuits.  TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS  Stervice Cancelable Loans The purpose of this appropriation is to provide service converted to the purpose of this purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of this appropriation is to provide service converted to the purpose of the purpose of the purpose of this appropriation is to provide service converted to the purpose of the purpose of the purpose of this appropriation is to provide service to the purpose of the purpose of the purpose of this appropriation is to provide service to the purpose of the p	sed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 ssed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 \$1,050,000 \$1,050,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$1,050,000 \$1,050,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$1,050,000 \$1,050,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$1,050,000 \$1,050,000
REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and support pursuits.  TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  324.100 REACH Georgia Scholarship The purpose of this appropriation is to provide needs-based scholarship program, which encourages and support pursuits.  TOTAL STATE FUNDS State General Funds TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS  Service Cancelable Loans The purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of this appropriation is to provide service converted in the purpose of the purpose of this appropriation is to provide service converted in the purpose of the purpose of this appropriation is to provide service converted in the purpose of the purpose	sed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000 sed scholarships to selected student its academically promising middle at \$5,370,000 \$5,370,000 \$5,370,000	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000	Continuati the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000  Appropriatio the REACH Georgia idents in their educe \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000  Continuati grams for large and	\$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000 \$5,370,000

HB 79	2 (FY 2020A)	Governor	nouse	5enate	CC
	pose of this appropriation is to provide service cance orians and Georgia National Guard members.			grams for large ar	
	STATE FUNDS	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	General Funds	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
TOTAL	PUBLIC FUNDS	\$1,050,000	\$1,050,000	\$1,050,000	\$1,050,000
	on Equalization Grants pose of this appropriation is to promote the private	comment of higher education in	Georgia by gravia		ion Budget
	residents who attend eligible private postsecondary		Georgia by provid	ing non-repayable	grant bla to
TOTAL	STATE FUNDS	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
State	General Funds	\$22,841,185	\$22,841,185	\$22,841,185	\$22,841,185
TOTAL	AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
	ved Fund Balances	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
	erved Fund Balances Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL	PUBLIC FUNDS	\$24,119,446	\$24,119,446	\$24,119,446	\$24,119,446
326.1	Replace funds and utilize additional surplu for future use.	is funds to meet the projec	ted need leavi	ng \$919,087 in	surplus funds
State G	eneral Funds			(\$618,580)	(\$618,580)
	d Fund Balances Not Itemized			\$618,580	\$618,580
	oblic Funds:			\$0	\$0
The pur	.00 Tuition Equalization Grants pose of this appropriation is to promote the private presidents who attend eligible private postsecondar			Appropriation in the second se	
TOTAL	STATE FUNDS	\$22,841,185	\$22,841,185	\$22,222,605	\$22,222,605
State	General Funds	\$22,841,185	\$22,841,185	\$22,222,605	\$22,222,605
	AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,896,841	\$1,896,841
1100000	ved Fund Balances	\$1,278,261	\$1,278,261	\$1,896,841	\$1,896,841
	erved Fund Balances Not Itemized PUBLIC FUNDS	\$1,278,261 \$24,119,446	\$1,278,261 \$24,119,446	\$1,896,841 \$24,119,446	\$1,896,841 \$24,119,446
	ublic Postsecondary Education Com		Washington Aug		ion Budget
	pose of this appropriation is to authorize private po that closed; and resolve complaints.	stsecondary schools in Georgia;	provide transcript	s for students who	attended .
TOTAL	STATE FUNDS	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654
State	General Funds	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654
TOTAL	PUBLIC FUNDS	\$1,008,654	\$1,008,654	\$1,008,654	\$1,008,654
	Reduce funds for personnel.				30.75
State G	eneral Funds	(\$57,087)	(\$57,087)	(\$57,087)	(\$57,087
327.2	Reduce funds for commission meetings (\$ eneral Funds	1,269) and travel (\$1,474) (\$2,743)	(\$2,743)	(\$2,743)	(\$2,743
327.3	Reduce funds and utilize other funds for o				The State of the S
State C	Coordinator position.	/¢4 c08)	164 600V	164 6001	164 600
	eneral Funds	(\$4,608)	(\$4,608)	(\$4,608)	(\$4,608
<b>327.4</b> State G	Reduce funds for computer refresh.  eneral Funds	(\$5,323)	(\$5,323)	(\$5,323)	(\$5,323
227 4	00 Nonnublic Postesson dam: Educati	tion Commission	13/16/70	Anneonalati	n /HP 703
The pur	.00 Nonpublic Postsecondary Educations of this appropriation is to authorize private po			Appropriation ts for students who	
	that closed; and resolve complaints. STATE FUNDS	\$938,893	\$938,893	\$938,893	\$938,893
TOTAL	General Funds	\$938,893	\$938,893	\$938,893	5938,893

schools that closed; and resolve complaints.				
TOTAL STATE FUNDS	\$938,893	\$938,893	\$938,893	\$938,893
State General Funds	\$938,893	\$938,893	\$938,893	\$938,893
TOTAL PUBLIC FUNDS	\$938,893	\$938,893	\$938,893	\$938,893

## Section 45: Teachers Retirement System

	Sect	ion Total - Co	ontinuation	
TOTAL STATE FUNDS	\$220,000	\$220,000	\$220,000	\$220,000
State General Funds	\$220,000	\$220,000	\$220,000	\$220,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
State Funds Transfers	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
Retirement Payments	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
TOTAL PUBLIC FUNDS	\$41,845,993	\$41,845,993	\$41,845,993	\$41,845,993
	Sect	ion Total - Fi	nal	
TOTAL STATE FUNDS	\$185,460	\$185,460	\$185,460	\$185,460
State General Funds	\$185,460	\$185,460	\$185,460	\$185,460
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
State Funds Transfers	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
Retirement Payments	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
TOTAL PUBLIC FUNDS	\$41,811,453	\$41,811,453	\$41,811,453	\$41,811,453

Local/Floor COLA Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$220,000	\$220,000	\$220,000	\$220,000
State General Funds	\$220,000	\$220,000	\$220,000	\$220,000
TOTAL PUBLIC FUNDS	\$220,000	\$220,000	\$220,000	\$220,000

328.1 Reduce funds to reflect the declining population of teachers who qualify for benefits.

State General Funds (\$34,540) (\$34,540) (\$34,540) (\$34,540)

#### 328.100 Local/Floor COLA

#### Appropriation (HB 792)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

best tement sement adjustment feerly whenever	such adjustificates granted to teachers	THE PERIOD OF THE PRINCE	1. 1110.	
TOTAL STATE FUNDS	\$185,460	\$185,460	\$185,460	\$185,460
State General Funds	\$185,460	\$185,460	\$185,460	\$185,460
TOTAL PUBLIC FUNDS	\$185,460	\$185,460	\$185,460	\$185,460

#### System Administration (TRS)

#### **Continuation Budget**

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0	50
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
State Funds Transfers	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
Retirement Payments	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
TOTAL PUBLIC FUNDS	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993

#### 329.100 System Administration (TRS)

#### Appropriation (HB 792)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
State Funds Transfers	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
Retirement Payments	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993
TOTAL PUBLIC FUNDS	\$41,625,993	\$41,625,993	\$41,625,993	\$41,625,993

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 21.14% for State Fiscal Year 2020.

## Section 46: Technical College System of Georgia

Section Total - Continuation

Case 1:16-cv-03088-ELR Docu HB 792 (FY 2020A)	Governor	House	Senate	84 of 108
TOTAL STATE FUNDS	\$373,978,376	\$373,978,376	\$373,978,376	\$373,978,37
State General Funds	\$373,978,376	\$373,978,376	\$373,978,376	\$373,978,37
TOTAL FEDERAL FUNDS	\$281,961,802	\$281,961,802	\$281,961,802	\$281,961,80
Federal Funds Not Itemized	\$281,961,802	\$281,961,802	\$281,961,802	\$281,961,80
TOTAL AGENCY FUNDS	\$390,821,447	\$390,821,447	\$390,821,447	\$390,821,44
Intergovernmental Transfers	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,77
Intergovernmental Transfers Not Itemized	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,77
Sales and Services	\$341,879,671	\$341,879,671	\$341,879,671	\$341,879,67
Sales and Services Not Itemized	\$82,521,052	\$82,521,052	\$82,521,052	
Tuition and Fees for Higher Education	\$259,358,619	\$259,358,619		\$82,521,05
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			\$259,358,619	\$259,358,61
State Funds Transfers	\$4,469,622	\$4,469,622	\$4,469,622	\$4,469,62
	\$4,469,622	\$4,469,622	\$4,469,622	\$4,469,62
Agency to Agency Contracts	\$4,469,622	\$4,469,622	\$4,469,622	\$4,469,62
TOTAL PUBLIC FUNDS	\$1,051,231,247	\$1,051,231,247	\$1,051,231,247	\$1,051,231,24
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$371,813,027	\$371,745,256	\$371,745,256	\$371,745,25
State General Funds	\$371,813,027	\$371,745,256	\$371,745,256	\$371,745,25
TOTAL FEDERAL FUNDS	\$281,961,802	\$281,961,802	\$281,961,802	\$281,961,80
Federal Funds Not Itemized	\$281,961,802	\$281,961,802	\$281,961,802	\$281,961,80
TOTAL AGENCY FUNDS	\$390,821,447	\$390,821,447	\$390,821,447	\$390,821,44
Intergovernmental Transfers	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,77
Intergovernmental Transfers Not Itemized	\$48,941,776	\$48,941,776	\$48,941,776	\$48,941,77
Sales and Services				
	\$341,879,671	\$341,879,671	\$341,879,671	\$341,879,67
Sales and Services Not Itemized	\$82,521,052	\$82,521,052	\$82,521,052	\$82,521,05
Tuition and Fees for Higher Education	\$259,358,619	\$259,358,619	\$259,358,619	\$259,358,61
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,469,622	\$4,469,622	\$4,469,622	\$4,469,62
State Funds Transfers	\$4,469,622	\$4,469,622	\$4,469,622	\$4,469,62
Agency to Agency Contracts	\$4,469,622	\$4,469,622	\$4,469,622	\$4,469,62
TOTAL PUBLIC FUNDS	\$1,049,065,898	\$1,048,998,127	\$1,048,998,127	\$1,048,998,12
The purpose of this appropriation is to develop Georgia's wa computation, speaking, listening, and technology skills; to p provide oversight of GED preparation, testing, and the proce	rovide secondary instruction t	o adults without o	vith basic reading,	writing, ma; and to \$16,908,74
The purpose of this appropriation is to develop Georgia's work computation, speaking, listening, and technology skills; to p provide oversight of GED preparation, testing, and the proces  TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS  Federal Funds Not Itemized TOTAL AGENCY FUNDS  Intergovernmental Transfers  Intergovernmental Transfers  Intergovernmental Transfers Not Itemized  Sales and Services  Sales and Services  Sales and Services Not Itemized  TOTAL INTRA-STATE GOVERNMENT TRANSFERS  State Funds Transfers  Agency to Agency Contracts	rovide secondary instruction to essing of diplomas and transco \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021	writing, ma; and to \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$8,02
The purpose of this appropriation is to develop Georgia's wo computation, speaking, listening, and technology skills; to p provide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	sessing of diplomas and transcription of the sessing of diplomas and transcriptions and transcriptions and transcriptions are sessing of diplomas and transcriptions and transcriptions and transcriptions are sessing as a session and transcriptions are session as a session are session as a sessi	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141	writing, ma; and to \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$2,711,12 \$2,711,12 \$8,02 \$8,02 \$45,502,14
The purpose of this appropriation is to develop Georgia's wo computation, speaking, listening, and technology skills; to p provide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS	sessing of diplomas and transcription of the sessing of diplomas and transcriptions and transcriptions and transcriptions are sessing of diplomas and transcriptions and transcriptions and transcriptions are sessing as a session and transcriptions are session as a session are session as a sessi	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141	writing, ma; and to \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$8,02 \$45,502,14
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to provide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs.	sessing of diplomas and transcription of the sessing of diplomas and transcriptions and transcriptions and transcriptions are sessing of diplomas and transcriptions and transcriptions and transcriptions are sessing as a session and transcriptions are session as a session are session as a sessi	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141	writing, ma; and to \$16,908,74 \$16,908,74 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$45,502,14
The purpose of this appropriation is to develop Georgia's wo computation, speaking, listening, and technology skills; to porovide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs.	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,7711,120 \$2,7711,120 \$8,021 \$8,021 \$8,021 \$8,021 \$45,502,141 agency premiums for De	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141	writing, ma; and to \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$45,502,14
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to porovide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs. State General Funds  330.2 Reduce funds for operations allocations to State General Funds	sessing of diplomas and transcissing session ses	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141 \$1,194 \$1,194	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se	writing, ma; and to  \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$45,502,14  ervices  \$1,19
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to perovide oversight of GED preparation, testing, and the processor of th	sessing of diplomas and transcissing session ses	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141 \$1,194 \$1,194	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se	writing, ma; and to  \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$45,502,14  ervices  \$1,19
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to perovide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs. State General Funds 330.2 Reduce funds for operations allocations to State General Funds 330.3 Reduce funds for operations for the Cedar and workforce development facility.	sessing of diplomas and transcissing session ses	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$8,021 \$45,502,141 ***********************************	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se \$1,194 (\$676,350)	writing, ma; and to  \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$8,02 \$45,502,14  ervices  \$1,19  (\$676,35)  dult education
FOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs. State General Funds 330.2 Reduce funds for operations allocations to State General Funds 330.3 Reduce funds for operations for the Cedar and workforce development facility. State General Funds 330.100 Adult Education	sessing of diplomas and transcissing session session session of diplomas and transcission session session of diplomas and transcission session session of diplomas and transcission session	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 \$partment of Ac \$1,194 (\$676,350) to delayed occu	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se \$1,194 (\$676,350) spancy of the ac (\$31,250)	### ### ### ### ### ### ### ### ### ##
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to p provide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs. State General Funds 330.2 Reduce funds for operations allocations to State General Funds 330.3 Reduce funds for operations for the Cedar and workforce development facility. State General Funds  330.100 Adult Education The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to p	sing of diplomas and transcipulation of the sing of the si	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se \$1,194 (\$676,350) upancy of the au (\$31,250)	writing, ma; and to  \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$45,502,14  ervices  \$1,19  (\$676,35 dult education (\$31,25)  ion (HB 792 writing,
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to provide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs. State General Funds 330.2 Reduce funds for operations allocations to State General Funds 330.3 Reduce funds for operations for the Cedar and workforce development facility. State General Funds  330.100 Adult Education The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to p	sing of diplomas and transcipulation of the sing o	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194 \$1,194	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se \$1,194 (\$676,350) upancy of the au (\$31,250) Appropriat with basic reading, a high school diplo	writing, ma; and to  \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$45,502,14  ervices  \$1,19  (\$676,35 dult education (\$31,25  ion (HB 792) writing, ma; and to
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to p provide oversight of GED preparation, testing, and the processor TOTAL STATE FUNDS  State General Funds TOTAL FEDERAL FUNDS Federal Funds Not Itemized TOTAL AGENCY FUNDS Intergovernmental Transfers Intergovernmental Transfers Intergovernmental Transfers Not Itemized Sales and Services Sales and Services Not Itemized TOTAL INTRA-STATE GOVERNMENT TRANSFERS State Funds Transfers Agency to Agency Contracts TOTAL PUBLIC FUNDS  330.1 Increase funds to reflect an adjustment to administered self insurance programs. State General Funds 330.2 Reduce funds for operations allocations to State General Funds  330.3 Reduce funds for operations for the Cedarand workforce development facility. State General Funds	sessing of diplomas and transcipulation of the sessing of t	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$45,502,141 \$45,502,141 \$1,194	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se \$1,194 (\$676,350) upancy of the au (\$31,250) Appropriat with basic reading, a high school diplo	writing, ma; and to  \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,22 \$1,434,22 \$2,711,12 \$8,02 \$8,02 \$45,502,14  ervices  \$1,19  (\$676,35 dult education (\$31,25  ion (HB 792 writing, ma; and to \$16,202,33
The purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to provide oversight of GED preparation, testing, and the processor of the purpose of this appropriation is to develop Georgia's was computation, speaking, listening, and technology skills; to provide oversight of GED preparation, testing, and the processor of the purpose of this appropriation is to develop Georgia's was considered oversight of GED preparation, testing, and the processor of the purpose of this appropriation, testing, and the processor of the processor of the preparation, speaking, listening, and technology skills; to provide oversight of GED preparation, testing, and the processor of the purpose of this appropriation, testing, and the processor of the processor of the preparation, testing, and the processor of the provide oversight of GED preparation, testing, and the processor of the processor of the preparation, testing, and the processor of the processor of the preparation, testing, and the processor of the processor of the preparation, testing, and the processor of the preparation of the processor of the preparation, testing, and the processor of the preparation of the preparation, testing, and the processor of the preparation of the preparation, testing, and the processor of the preparation of the preparation, testing, and the processor of the preparation of the preparation, testing, and the processor of the preparation of the preparation, testing, and the processor of the preparation of the preparation, testing, and the processor of the preparation of the pre	sing of diplomas and transcipulation of the sing o	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$45,502,141 \$45,502,141 \$1,194	\$16,908,741 \$16,908,741 \$16,908,741 \$24,440,037 \$24,440,037 \$4,145,342 \$1,434,222 \$1,434,222 \$2,711,120 \$2,711,120 \$8,021 \$8,021 \$45,502,141 dministrative Se \$1,194 (\$676,350) upancy of the au (\$31,250) Appropriat with basic reading, a high school diplo	writing, ma; and to  \$16,908,74 \$16,908,74 \$16,908,74 \$24,440,03 \$24,440,03 \$4,145,34 \$1,434,23 \$1,434,23 \$2,711,13 \$8,03 \$8,03 \$45,502,14  ervices  \$1,15  (\$676,35  dult education (\$31,25  ion (HB 793) writing, ma; and to

TOTAL FEDERAL FUNDS

HB 15	ase 1:16-cv-03088-ELR 92 (FY 2020A)	Document 429-16 Governor	Filed 11/07	7/23 Page Senate	85 of 108
Fede	ral Funds Not Itemized	\$24,440,0	37 \$24,440,03	37 \$24,440,037	\$24,440,037
TOTAL	AGENCY FUNDS	\$4,145,3	\$4,145,34		\$4,145,34
	governmental Transfers	\$1,434,2	222 \$1,434,22	22 \$1,434,222	\$1,434,22
	ergovernmental Transfers Not Itemized	\$1,434,2			\$1,434,22
	and Services	\$2,711,1			\$2,711,120
	es and Services Not Itemized	\$2,711,1			\$2,711,120
	INTRA-STATE GOVERNMENT TRANSFERS		100 A C C C C C C C C C C C C C C C C C C		\$8,02
	Funds Transfers	\$8,0			\$8,02
	ency to Agency Contracts	\$8,0			\$8,02
TOTAL	PUBLIC FUNDS	\$44,795,7	735 \$44,795,73	35 \$44,795,735	\$44,795,735
	artmental Administration (TCS		need the state we		ntion Budge
	aken by the department through its associ		pport the state wor	Kjorce development	ejjorts
	STATE FUNDS	\$8,632,9	983 \$8,632,98	\$8,632,983	\$8,632,983
	General Funds	\$8,632,9	983 \$8,632,98	\$8,632,983	\$8,632,98
	AGENCY FUNDS	\$4,5			\$4,52
	and Services	\$4,5			\$4,527
	es and Services Not Itemized	\$4,5	TOTAL STREET,	A CONTRACT AND A CONTRACT OF THE CONTRACT OF T	\$4,52
TOTAL	PUBLIC FUNDS	\$8,637,5	\$8,637,51	10 \$8,637,510	\$8,637,510
331.1	Increase funds to reflect an adjust administered self insurance progr		Department of	Administrative Se	ervices
State G	General Funds	\$7	59 \$75	59 \$759	\$759
331.2	Reduce funds and fund one positi Governor's Office of Workforce D				and the
State G	Seneral Funds	(\$103,6			(\$103,649
331.3	Reduce funds and transfer one po Technical Education program.	sition from the Departmental	Administration (	TCSG) program to	o the
State G	General Funds	(\$122,1	29) (\$122,12	(\$122,129)	(\$122,129
331.4	Reduce funds for personnel.				
tate C	Seneral Funds	(\$517,7	48) (\$517,74	(\$517,748)	(\$517,748
JAN.		44	1444.11.0	(4221)130)	(4521)
331.5	Reduce funds for one vacant posi-	tion.			
State G	General Funds	(\$54,0	21) (\$54,02	(\$54,021)	(\$54,021
331.6	Reduce funds for travel.				2000
	General Funds	(\$22,4	76) (\$22,47	(\$22,476)	(\$22,476
221	100 Donartmontal Administra	stion ITCSCI		Anneantiat	on /UP 703
	100 Departmental Administra rpose of this appropriation is to provide sto		pport the state wo	Appropriati	
	aken by the department through its associ		No. of the second	C. Javen	TO MADE OF
TOTAL	STATE FUNDS	\$7,813,7	Committee of the Commit		\$7,813,719
	General Funds	\$7,813,7			\$7,813,719
State		\$4,5			\$4,52
State	AGENCY FUNDS		54,52		\$4,52
State TOTAL Sales	and Services	\$4,5	62. 9.700	27 \$4,527	
State TOTAL Sales Sale	and Services es and Services Not Itemized	\$4,5			
State TOTAL Sales Sale	and Services				
State TOTAL Sales Sale TOTAL	and Services es and Services Not Itemized PUBLIC FUNDS	\$4,5 \$7,818,2		\$7,818,246	\$4,527 \$7,818,246
State TOTAL Sales Sale TOTAL	and Services es and Services Not Itemized	\$4,5 \$7,818,2 omized Services	\$7,818,24	\$7,818,246	\$7,818,246
State TOTAL Sales Sale TOTAL  Econ	and Services es and Services Not Itemized PUBLIC FUNDS  omic Development and Custo	\$4,5 \$7,818,2 omized Services	\$57,818,24 sses in the state.	\$7,818,246 Continua	\$7,818,24
State TOTAL Sales Sale TOTAL  Econ The pu	and Services es and Services Not Itemized PUBLIC FUNDS  nomic Development and Custo rpose of this appropriation is to provide cu	\$4,5 \$7,818,2 emized Services estomized services for existing busine	sses in the state. \$3,392,06	Continua 54 \$3,392,064	\$7,818,246 ation Budge \$3,392,064
State TOTAL Sales Sale TOTAL  Econ The pu TOTAL State	and Services es and Services Not Itemized PUBLIC FUNDS  comic Development and Custo rpose of this appropriation is to provide cu	\$4,5 \$7,818,2 Pmized Services Stamized services for existing busine \$3,392,0	sses in the state.  364 \$3,392,06 \$3,392,06	Continua 54 \$3,392,064 54 \$3,392,064	\$7,818,240 ation Budge \$3,392,06 \$3,392,06
State TOTAL Sales Sale TOTAL  Econ The pu TOTAL State TOTAL	and Services es and Services Not Itemized PUBLIC FUNDS  Comic Development and Custo rpose of this appropriation is to provide cu STATE FUNDS General Funds	\$4,5 \$7,818,2 Pmized Services stomized services for existing busine \$3,392,0 \$3,392,0	sses in the state.  364 \$3,392,06 64 \$3,392,06 654 \$4,389,07	Continua 54 \$3,392,064 54 \$3,392,064 54 \$4,389,076	\$7,818,240 ation Budge \$3,392,066 \$3,392,066 \$4,389,070
State TOTAL Sales Sale TOTAL  Econ The pu TOTAL State TOTAL Fede	and Services es and Services Not Itemized PUBLIC FUNDS  comic Development and Custo rpose of this appropriation is to provide cu STATE FUNDS General Funds FEDERAL FUNDS	\$4,5 \$7,818,2 Prized Services stomized services for existing busine \$3,392,0 \$3,392,0 \$4,389,0	sses in the state.  64 \$3,392,06 64 \$3,392,06 65 \$4,389,07 65 \$4,389,07	Continua 54 \$3,392,064 54 \$3,392,064 54 \$3,392,064 76 \$4,389,076 76 \$4,389,076	\$7,818,240 ation Budge \$3,392,06 \$3,392,06 \$4,389,07 \$4,389,07
State TOTAL Sales Sale TOTAL  Econ The pu TOTAL State TOTAL Fede TOTAL	and Services es and Services Not Itemized PUBLIC FUNDS  comic Development and Custo rpose of this appropriation is to provide cu STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized	\$4,5 \$7,818,2 Prized Services Istomized services for existing busine \$3,392,0 \$3,392,0 \$4,389,0 \$4,389,0 \$4,389,0	sses in the state.  64 \$3,392,06 64 \$3,392,06 65 \$4,389,07 65 \$4,389,07 65 \$4,389,07	Continua  54 \$3,392,064 54 \$3,392,064 55 \$4,389,076 56 \$4,389,076 57 \$4,389,076 58 \$21,939,631	\$7,818,246 ation Budge \$3,392,066 \$3,392,066 \$4,389,076 \$4,389,076 \$21,939,63:
State TOTAL Sales Sale TOTAL  Econ The pu TOTAL State TOTAL Fede TOTAL Sales	and Services es and Services Not Itemized PUBLIC FUNDS  nomic Development and Custo rpose of this appropriation is to provide cu STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS	\$4,5 \$7,818,2 Prized Services stamized services for existing busine \$3,392,6 \$3,392,6 \$4,389,6 \$4,389,6 \$21,939,6	sses in the state.  364 \$3,392,06  364 \$3,392,06  364 \$4,389,07  54,389,07  54,389,07  54,389,07  54,389,07  54,389,07  54,389,07	Continua  54 \$3,392,064 54 \$3,392,064 55 \$4,389,076 56 \$4,389,076 57 \$4,389,076 58 \$21,939,631 58 \$21,939,631	\$7,818,240 ation Budge \$3,392,066 \$3,392,066 \$4,389,070 \$4,389,070 \$21,939,63 \$21,939,63
State TOTAL Sales Sale TOTAL  ECON The pu TOTAL State TOTAL Fede TOTAL Sales Sales	and Services es and Services Not Itemized PUBLIC FUNDS  TOMIC Development and Custo rpose of this appropriation is to provide cu STATE FUNDS General Funds FEDERAL FUNDS ral Funds Not Itemized AGENCY FUNDS and Services	\$4,5 \$7,818,2 Prized Services Istamized services for existing busine \$3,392,6 \$4,389,6 \$4,389,6 \$21,939,6 \$21,939,6	55885 in the state.  564 \$3,392,06  564 \$3,392,06  576 \$4,389,07  576 \$4,389,07  531 \$21,939,63  531 \$21,939,63	Continua  54 \$3,392,064 54 \$3,392,064 56 \$4,389,076 6 \$4,389,076 81 \$21,939,631 81 \$21,939,631 81 \$21,939,631	

	92 (FY 2020A)	Governor	House	Senate	cc
	ency to Agency Contracts PUBLIC FUNDS	\$2,079,822 \$31,800,593	\$2,079,822 \$31,800,593	\$2,079,822 \$31,800,593	\$2,079,822 \$31,800,593
332.1	Increase funds to reflect an adjustment to ag	THEO THE O	42,000,000		
332.1	administered self insurance programs.	ency premiums for ber	outment of Au	mmstrutive se	VICES
State (	General Funds	\$40	\$40	\$40	\$40
332.2	Reduce funds for four consultants for custom	ized business training i	in welding and	industrial main	tenance.
State (	General Funds	(\$280,000)	(\$280,000)	(\$280,000)	(\$280,000
332.	100 Economic Development and Custon	mized Services		Appropriati	on (HB 792
	rpose of this appropriation is to provide customized serv	ices for existing businesses	in the state.	-UNIVERSAL	
	STATE FUNDS	\$3,112,104	\$3,112,104	\$3,112,104	\$3,112,104
7075	e General Funds FEDERAL FUNDS	\$3,112,104 \$4,389,076	\$3,112,104 \$4,389,076	\$3,112,104 \$4,389,076	\$3,112,104
	eral Funds Not Itemized	\$4,389,076	\$4,389,076	\$4,389,076	\$4,389,076
	AGENCY FUNDS	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
2630	s and Services	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
	es and Services Not Itemized	\$21,939,631	\$21,939,631	\$21,939,631	\$21,939,631
	INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$2,079,822	\$2,079,822	\$2,079,822	\$2,079,822
	ency to Agency Contracts	\$2,079,822 \$2,079,822	\$2,079,822 \$2,079,822	\$2,079,822	\$2,079,822
- 1 m m 2 75	PUBLIC FUNDS	\$31,520,633	\$31,520,633	\$31,520,633	\$31,520,633
	THE VICTORIAN SERVICE AND ADDRESS OF THE PARTY OF THE PAR			779 1921 17	
	ernor's Office of Workforce Developme urpose of this appropriation is to improve the job training		nia's workforce.	Continua	tion Budge
TOTAL	STATE FUNDS	\$0	\$0	\$0	\$0
	General Funds	\$0	\$0	\$0	\$0
	FEDERAL FUNDS	\$204,989,474	\$204,989,474	\$204,989,474	\$204,989,474
	ral Funds Not Itemized AGENCY FUNDS	\$204,989,474	\$204,989,474	\$204,989,474	\$204,989,474
	and Services	\$22,832 \$22,832	\$22,832 \$22,832	\$22,832 \$22,832	\$22,832 \$22,832
	es and Services Not Itemized	\$22,832	\$22,832	\$22,832	\$22,832
TOTAL	INTRA-STATE GOVERNMENT TRANSFERS	\$450,000	\$450,000	\$450,000	\$450,000
State	Funds Transfers	\$450,000	\$450,000	\$450,000	\$450,000
And the second of	ency to Agency Contracts PUBLIC FUNDS	\$450,000 \$205,462,306	\$450,000 \$205,462,306	\$450,000 \$205,462,306	\$450,000
333.1					
ri /	of Workforce Development program utilizing			a language and a second	
State	General Funds	-\$0	\$0	\$0	\$0
333.	100 Governor's Office of Workforce De		aja's workforce	Appropriati	on (HB 792)
	The same of the sa	A THE CONTRACT	ALLOS MAL ST	4007.500.405	
The pu	FEDERAL FUNDS	\$204,989,474	\$204,989,474	\$204,989,474	\$204,989,474
The pu	ral Funds Not Itemized		\$204,989,474	\$204,989,474	\$204,989,474
The pu	No. of the state o	\$204,989,474	\$22.822	577 227	
The purification of the pu	AGENCY FUNDS and Services	\$204,989,474 \$22,832 \$22,832	\$22,832 \$22,832	\$22,832 \$22,832	7.73.6533
TOTAL Fede TOTAL Sales	AGENCY FUNDS	\$22,832			\$22,832
TOTAL Fede TOTAL Sales Sal TOTAL	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS	\$22,832 \$22,832 \$22,832 \$450,000	\$22,832 \$22,832 \$450,000	\$22,832 \$22,832 \$450,000	\$22,832 \$22,832 \$450,000
TOTAL Fede TOTAL Sales Sal TOTAL State	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$22,832 \$22,832 \$22,832 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000
TOTAL Fede TOTAL Sales Sal TOTAL State	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers ency to Agency Contracts	\$22,832 \$22,832 \$22,832 \$450,000 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000
TOTAL Fede TOTAL Sales Sal TOTAL State	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS Funds Transfers	\$22,832 \$22,832 \$22,832 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000	\$22,832 \$22,832 \$450,000 \$450,000
TOTAL Fede TOTAL Sales Sal TOTAL State Ag TOTAL	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers ency to Agency Contracts PUBLIC FUNDS	\$22,832 \$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306
The put TOTAL Fede TOTAL Sales Sal TOTAL State Agg TOTAL  Quic The put	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS E Funds Transfers ency to Agency Contracts PUBLIC FUNDS	\$22,832 \$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306 Continuar	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306
The put TOTAL Fede TOTAL Sales Sal TOTAL State Age TOTAL  Quic The pu Georg to rem	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers ency to Agency Contracts PUBLIC FUNDS  Ek Start prose of this appropriation is to promote job creation and items abusinesses during start-up, expansion, or when they make the start of the start-up, expansion, or when they make the start-up, expansion, or when the start	\$22,832 \$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306 Continuar	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306 tion Budge training for act lines in order
The put	AGENCY FUNDS s and Services es and Services Not Itemized INTRA-STATE GOVERNMENT TRANSFERS e Funds Transfers ency to Agency Contracts PUBLIC FUNDS  Ek Start prose of this appropriation is to promote job creation and item businesses during start-up, expansion, or when they make in competitive in the global marketplace.	\$22,832 \$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306 Continual comized workforce rocesses, or produ	\$22,832 \$22,832 \$450,000 \$450,000 \$450,000 \$205,462,306

	2 (FY 2020A)	Governor	Mouse	Senate	сс
Sales	and Services	\$4,247	\$4,247	\$4,247	\$4,247
	s and Services Not Itemized	\$4,247	\$4,247	\$4,247	\$4,247
TOTAL	PUBLIC FUNDS	\$11,353,153	\$11,353,153	\$11,353,153	\$11,353,153
34.1	Increase funds to reflect an adjust administered self insurance programmes.	tment to agency premiums for Dep rams.	partment of Adi	ministrative Sei	rvices
tate G	eneral Funds	\$794	\$794	\$794	\$794
334.2	Reduce funds for training.				
	eneral Funds	(\$453,956)	(\$453,956)	(\$453,956)	(\$453,956)
	.00 Quick Start			Appropriation	
Georgia	pose of this appropriation is to promote j a businesses during start-up, expansion, o ain competitive in the global marketplace.	ob creation and retention by developing a r when they make capital investments in n	nd delivering cust new technology, p	omized workforce rocesses, or produ	training for ct lines in order
	STATE FUNDS	\$10,895,744	\$10,895,744	\$10,895,744	\$10,895,744
	General Funds	\$10,895,744	\$10,895,744	\$10,895,744	\$10,895,744
	AGENCY FUNDS	\$4,247	\$4,247	\$4,247	\$4,247
10.000	and Services s and Services Not Itemized	\$4,247 \$4,247	\$4,247 \$4,247	\$4,247 \$4,247	\$4,247 \$4,247
V. FREE	PUBLIC FUNDS	\$10,899,991	\$10,899,991	\$10,899,991	\$10,899,991
Techi	nical Education			Continua	tion Budget
		or workforce development through certifica	ate, diploma, and		
educati	ion and continuing education programs for ion or training to increase their competitiv	or adult learners, and to encourage both ye	outh and adult lea	irners to acquire p	ostsecondary
TOTAL	STATE FUNDS	\$333,695,682	\$333,695,682	\$333,695,682	\$333,695,682
State	General Funds	\$333,695,682	\$333,695,682	\$333,695,682	\$333,695,682
	FEDERAL FUNDS	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
	al Funds Not Itemized	\$48,143,215	\$48,143,215	\$48,143,215	\$48,143,215
	AGENCY FUNDS	\$364,704,868 \$47,507,554	\$364,704,868 \$47,507,554	\$364,704,868 \$47,507,554	\$364,704,868 \$47,507,554
	governmental Transfers ergovernmental Transfers Not Itemized	\$47,507,554	\$47,507,554	\$47,507,554	\$47,507,554
	and Services	\$317,197,314	\$317,197,314	\$317,197,314	\$317,197,314
	es and Services Not Itemized	\$57,838,695	\$57,838,695	\$57,838,695	\$57,838,695
	ion and Fees for Higher Education	\$259,358,619	\$259,358,619	\$259,358,619	\$259,358,619
	INTRA-STATE GOVERNMENT TRANSFERS	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
	Funds Transfers	\$1,931,779	\$1,931,779	\$1,931,779	\$1,931,779
J. C.	ncy to Agency Contracts PUBLIC FUNDS	\$1,931,779 \$748,475,544	\$1,931,779 \$748,475,544	\$1,931,779 \$748,475,544	\$1,931,779 \$748,475,544
335.1		stment to agency premiums for Dep	nartment of Ad	ministrative Se	rvices
333.1	administered self insurance prog				
State G	ieneral Funds	\$93,443	\$93,443	\$93,443	\$93,443
335.2		om the Departmental Administratio 2,129 in existing federal funds. (G:Y			nical
	General Funds	\$0	50	\$0	\$0
State G	Reduce funds for personnel base	d on actual start dates for new pos	itions.		
	neddec junus jor personner suse			And the second second second	Idea and
335.3	ieneral Funds	Contract Con	(\$67,771)	(\$67,771)	(\$67,771)
335.3 State G	ieneral Funds  100 Technical Education			Appropriati	on (HB 792)
335.3 State G 335.1 The pureducat	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for ion and continuing education programs for	or workforce development through certific or adult learners, and to encourage both y	ate, diploma, and	Appropriati	on (HB 792) in technical
335.3 State G 335.1 The pureducat educat	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for	or workforce development through certific or adult learners, and to encourage both y	ate, diploma, and	Appropriati	on (HB 792) in technical iostsecondary
335.3 State G 335.1 The pureducat educat TOTAL	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for ion and continuing education programs for ion or training to increase their competiti	or workfarce development through certific or adult learners, and to encourage both y veness in the workplace.	ate, diploma, and outh and adult led \$333,721,354 \$333,721,354	Appropriati degree programs arners to acquire p	on (HB 792) in technical iostsecondary \$333,721,354 \$333,721,354
335.3 State G 335.1 The pureducat educat TOTAL State	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for ion and continuing education programs for ion or training to increase their competities STATE FUNDS	or workforce development through certific or adult learners, and to encourage both y veness in the workplace. \$333,789,125 \$33,789,125 \$48,143,215	sate, diploma, and outh and adult led \$333,721,354 \$333,721,354 \$48,143,215	Appropriati degree programs arners to acquire p \$333,721,354 \$333,721,354 \$48,143,215	on (HB 792) in technical iostsecondary \$333,721,354 \$333,721,354 \$48,143,215
335.3 State G 335.1 The pureducat educat TOTAL State TOTAL Feder	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for ion and continuing education programs for ion or training to increase their competition of the state	or workforce development through certific or adult learners, and to encourage both y veness in the workplace. \$333,789,125 \$333,789,125 \$48,143,215 \$48,143,215	sate, diploma, and outh and adult led \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215	Appropriati degree programs arners to acquire p \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215	on (HB 792) in technical iostsecondary \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215
335.3 State G 335.1 The pureducat educat TOTAL State TOTAL Feder	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for ion and continuing education programs for ion or training to increase their competition of the state	or workforce development through certific or adult learners, and to encourage both y veness in the workplace. \$333,789,125 \$333,789,125 \$48,143,215 \$48,143,215 \$364,704,868	\$333,721,354 \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$364,704,868	Appropriati degree programs arners to acquire p \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$364,704,868	on (HB 792) in technical iostsecondary \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$364,704,868
335.3 State G 335.1 The pureducat educat TOTAL State TOTAL Feder TOTAL Interpretation	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for ion and continuing education programs for ion or training to increase their competition of the state	or workforce development through certific or adult learners, and to encourage both y veness in the workplace. \$333,789,125 \$333,789,125 \$48,143,215 \$48,143,215 \$364,704,868 \$47,507,554	\$333,721,354 \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$364,704,868 \$47,507,554	Appropriati degree programs arners to acquire p \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$364,704,868 \$47,507,554	on (HB 792) in technical iostsecondary  \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$48,143,215 \$364,704,868 \$47,507,554
335.3 State G 335.1 The pureducate educate TOTAL State TOTAL Feder TOTAL Interputation of the state of the st	ieneral Funds  100 Technical Education  rpose of this appropriation is to provide for ion and continuing education programs for ion or training to increase their competition of the state	or workforce development through certific or adult learners, and to encourage both y veness in the workplace. \$333,789,125 \$333,789,125 \$48,143,215 \$48,143,215 \$364,704,868	\$333,721,354 \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$364,704,868	Appropriati degree programs arners to acquire p \$333,721,354 \$333,721,354 \$48,143,215 \$48,143,215 \$364,704,868	on (HB 792) in technical

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HB 792 (FY 2020A)	Governo	nouse	Senate	СС
Tuition and Fees for Higher Education	\$259,358	619 \$259,358,619	\$259,358,619	\$259,358,619
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,931	779 \$1,931,779	\$1,931,779	\$1,931,779
State Funds Transfers	\$1,931	779 \$1,931,779	\$1,931,779	\$1,931,779
Agency to Agency Contracts	\$1,931	779 \$1,931,779	\$1,931,779	\$1,931,779
TOTAL PUBLIC FUNDS	\$748,568	987 \$748,501,210	5 \$748,501,216	\$748,501,216

## Section 47: Transportation, Department of

Section 47. Hunsportation, Depar	tille of			
	Sec	tion Total - 0	Continuation	
TOTAL STATE FUNDS	\$2,003,209,045	\$2,003,209,045	\$2,003,209,045	\$2,003,209,045
State General Funds	\$77,342,738	\$77,342,738	\$77,342,738	\$77,342,738
State Motor Fuel Funds	\$1,925,866,307	\$1,925,866,307	\$1,925,866,307	\$1,925,866,307
TOTAL FEDERAL FUNDS	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,424,872	\$39,424,872	\$39,424,872	\$39,424,872
Intergovernmental Transfers Not Itemized	\$39,424,872	\$39,424,872	\$39,424,872	\$39,424,872
Sales and Services	\$58,619,341	\$58,619,341	\$58,619,341	\$58,619,341
Sales and Services Not Itemized	\$58,619,341	\$58,619,341	\$58,619,341	\$58,619,341
TOTAL PUBLIC FUNDS	\$3,708,960,656	\$3,708,960,656	\$3,708,960,656	\$3,708,960,656
	Sec	tion Total - I	Final	
TOTAL STATE FUNDS	\$1,990,429,093	\$1,990,429,093	\$1,991,929,093	\$1,993,429,093
State General Funds	\$78,729,138	\$78,729,138	\$80,229,138	\$81,729,138
State Motor Fuel Funds	\$1,911,699,955	\$1,911,699,955	\$1,911,699,955	\$1,911,699,955
TOTAL FEDERAL FUNDS	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398	\$1,607,707,398
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway AdminPlanning & Construction CFDA20.205	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029	\$1,514,696,029
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,424,872	\$39,424,872	\$39,424,872	\$39,424,872
Intergovernmental Transfers Not Itemized	\$39,424,872	\$39,424,872	\$39,424,872	\$39,424,872
Sales and Services	\$58,619,341	\$58,619,341	\$58,619,341	\$58,619,341
Sales and Services Not Itemized	\$58,619,341	\$58,619,341	\$58,619,341	\$58,619,341
TOTAL PUBLIC FUNDS	\$3,696,180,704	\$3,696,180,704	\$3,697,680,704	\$3,699,180,704

#### **Capital Construction Projects**

#### **Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

,997,692	\$834,997,692	\$834,997,692	\$834,997,692
\$0	\$0	\$0	\$0
,997,692	\$834,997,692	\$834,997,692	\$834,997,692
,452,699	\$862,452,699	\$862,452,699	\$862,452,699
,452,699	\$862,452,699	\$862,452,699	\$862,452,699
,300,430	\$55,300,430	\$55,300,430	\$55,300,430
,737,112	\$38,737,112	\$38,737,112	\$38,737,112
,737,112	\$38,737,112	\$38,737,112	\$38,737,112
,563,318	\$16,563,318	\$16,563,318	\$16,563,318
,563,318	\$16,563,318	\$16,563,318	\$16,563,318
,750,821 \$	1,752,750,821	\$1,752,750,821	\$1,752,750,821
-	\$0 ,997,692 ,452,699 ,452,699 ,300,430 ,737,112 ,737,112 ,563,318 ,563,318	\$0 \$0 ,997,692 \$834,997,692 ,452,699 \$862,452,699 ,452,699 \$862,452,699 ,300,430 \$55,300,430 ,737,112 \$38,737,112 ,737,112 \$38,737,112 ,563,318 \$16,563,318 ,563,318 \$16,563,318	\$0 \$0 \$0 \$0 ,997,692 \$834,997,692 \$834,997,692 ,452,699 \$862,452,699 \$862,452,699 ,452,699 \$862,452,699 \$862,452,699 ,300,430 \$55,300,430 \$55,300,430 ,737,112 \$38,737,112 \$38,737,112 ,737,112 \$38,737,112 \$38,737,112 ,563,318 \$16,563,318 \$16,563,318 ,563,318 \$16,563,318 \$16,563,318

#### 336.1 Reduce funds based on projected revenues per HB170 (2015 Session).

State Motor Fuel Funds (\$11,363,317) (\$11,363,317) (\$11,363,317)

36.100 Capital Construction Projects		Appropriation (HB 792		
The purpose of this appropriation is to provide funding for capital outle	ay road construction	and enhancemen	t projects on local	and state road
systems.				
TOTAL STATE FUNDS	\$823,634,375	\$823,634,375	\$823,634,375	\$823,634,375
State Motor Fuel Funds	\$823,634,375	\$823,634,375	\$823,634,375	\$823,634,375
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway AdminPlanning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112	\$38,737,112

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HB 792 (FY 2020A)	Governo	riouse	Senate	cc

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Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,741,387,504	\$1,741,387,504	\$1,741,387,504	\$1,741,387,504

Capital Maintenance Projects  The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.		Continuation Budg		
TOTAL STATE FUNDS	\$177,547,536	\$177,547,536	\$177,547,536	\$177,547,536
State General Funds	\$0	\$0	\$0	50
State Motor Fuel Funds	\$177,547,536	\$177,547,536	\$177,547,536	\$177,547,536
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574

IN THE STATE TO HOS	2111,341,330	2111,341,330	2111,241,230	31//,34/,330
State General Funds	\$0	\$0	\$0	50
State Motor Fuel Funds	\$177,547,536	\$177,547,536	\$177,547,536	\$177,547,536
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$459,498,110	\$459,498,110	\$459,498,110	\$459,498,110

337.100 Capital Maintenance Projects			Appropriation (HB 792)	
The purpose of this appropriation is to provide funding for capital outle	ay for maintenance	projects.	1 1 1 1	7 - 7 -
TOTAL STATE FUNDS	\$177,547,536	\$177,547,536	\$177,547,536	\$177,547,536
State Motor Fuel Funds	\$177,547,536	\$177,547,536	\$177,547,536	\$177,547,536
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$459,498,110	\$459,498,110	\$459,498,110	\$459,498,110

#### **Construction Administration**

#### **Continuation Budget**

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS State General Funds	\$101,192,556 \$0	\$101,192,556 \$0	\$101,192,556 \$0	\$101,192,556 \$0
State Motor Fuel Funds	\$101,192,556	\$101,192,556	\$101,192,556	\$101,192,556
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway AdminPlanning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$155,934,165	\$155,934,165	\$155,934,165	\$155,934,165

#### 338.100 Construction Administration

#### Appropriation (HB 792)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$101,192,556	\$101,192,556	\$101,192,556	\$101,192,556
State Motor Fuel Funds	\$101,192,556	\$101,192,556	\$101,192,556	\$101,192,556
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway AdminPlanning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$155,934,165	\$155,934,165	\$155,934,165	\$155,934,165

#### Data Collection, Compliance and Reporting

#### **Continuation Budget**

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,951,687	\$2,951,687	\$2,951,687	\$2,951,687
State General Funds	\$0	\$0	\$0	\$0

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HB 792 (FY 2020A)	Governor	House	Senate	cc
State Motor Fuel Funds	\$2.951	52,951,687	52.951.687	\$2,951,687

HB 792 (FT 2020A)	Governor	House	Senate	CC
State Motor Fuel Funds	\$2,951,687	\$2,951,687	\$2,951,687	\$2,951,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,995,584	\$11,995,584	\$11,995,584	\$11,995,584

#### 339.100 Data Collection, Compliance and Reporting

#### Appropriation (HB 792)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,951,687	\$2,951,687	\$2,951,687	\$2,951,687
State Motor Fuel Funds	\$2,951,687	\$2,951,687	\$2,951,687	\$2,951,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway AdminPlanning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,995,584	\$11,995,584	\$11,995,584	\$11,995,584

#### Departmental Administration (DOT)

#### **Continuation Budget**

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$69,999,177	\$69,999,177	\$69,999,177	\$69,999,177
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$69,999,177	\$69,999,177	\$69,999,177	\$69,999,177
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$81,237,970	\$81,237,970	\$81,237,970	\$81,237,970

#### 340.100 Departmental Administration (DOT)

#### Appropriation (HB 792)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit airports railroads and waterways

support for other modes of transportation such as mass transit, unport	is, rumbuus und wat	LI WUYS.		
TOTAL STATE FUNDS	\$69,999,177	\$69,999,177	\$69,999,177	\$69,999,177
State Motor Fuel Funds	\$69,999,177	\$69,999,177	\$69,999,177	\$69,999,177
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway AdminPlanning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$81,237,970	\$81,237,970	\$81,237,970	\$81,237,970

#### Intermodal

#### **Continuation Budget**

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$19,862,509	\$19,862,509	\$19,862,509	\$19,862,509
State General Funds	\$19,862,509	\$19,862,509	\$19,862,509	\$19,862,509
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$687,760	\$687,760	\$687,760	\$687,760
Intergovernmental Transfers Not Itemized	\$687,760	\$687,760	\$687,760	\$687,760
Sales and Services	\$94,472	\$94,472	\$94,472	\$94,472
Sales and Services Not Itemized	\$94,472	\$94,472	\$94,472	\$94,472
TOTAL PUBLIC FUNDS	\$113,506,110	\$113,506,110	\$113,506,110	\$113,506,110

341.1 Utilize \$3,000,000 in existing funds for expansion initiatives at Middle Georgia Regional Airport. (H:YES)(S and CC:Increase funds for expansion initiatives at Middle Georgia Regional Airport)

State General Funds \$1,500,000 \$3,000,000

#### 341.100 Intermodal

#### Appropriation (HB 792)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

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TOTAL STATE FUNDS	\$19,862,509	\$19,862,509	\$21,362,509	\$22,862,509
State General Funds	\$19,862,509	\$19,862,509	\$21,362,509	\$22,862,509
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$687,760	\$687,760	\$687,760	\$687,760
Intergovernmental Transfers Not Itemized	\$687,760	\$687,760	\$687,760	\$687,760
Sales and Services	\$94,472	\$94,472	\$94,472	\$94,472
Sales and Services Not Itemized	\$94,472	\$94,472	\$94,472	\$94,472
TOTAL PUBLIC FUNDS	\$113,506,110	\$113,506,110	\$115,006,110	\$116,506,110

#### **Local Maintenance and Improvement Grants**

#### **Continuation Budget**

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631
TOTAL PUBLIC FUNDS	\$192,586,631	\$192,586,631	\$192,586,631	\$192,586,631

342.1 Reduce funds based on projected revenues per HB170 (2015 Session).

State Motor Fuel Funds (\$1,416,635) (\$1,416,635) (\$1,416,635) (\$1,416,635)

#### 342.100 Local Maintenance and Improvement Grants

#### Appropriation (HB 792)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$191,169,996	\$191,169,996	\$191,169,996	\$191,169,996
State Motor Fuel Funds	\$191,169,996	\$191,169,996	\$191,169,996	\$191,169,996
TOTAL PUBLIC FUNDS	\$191,169,996	\$191,169,996	\$191,169,996	\$191,169,996

#### **Local Road Assistance Administration**

#### **Continuation Budget**

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway AdminPlanning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378

#### 343.100 Local Road Assistance Administration

#### Appropriation (HB 792)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
\$4,346,461	\$4,346,461	\$4,346,461	\$4,346,461
\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
\$51,655,917	\$51,655,917	\$51,655,917	\$51,655,917
\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
\$62,002,378	\$62,002,378	\$62,002,378	\$62,002,378
	\$4,346,461 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000	\$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000	\$4,346,461 \$4,346,461 \$4,346,461 \$51,655,917 \$51,655,917 \$51,655,917 \$51,655,917 \$51,655,917 \$51,655,917 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000 \$6,000,000

#### Planning

#### **Continuation Budget**

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

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HB 792 (FY 2020A)	Governor	House	Senate	cc
TOTAL STATE FUNDS	\$2,487,098	\$2,487,098	\$2,487,098	\$2,487,098
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$2,487,098	\$2,487,098	\$2,487,098	\$2,487,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,259,893	\$25,259,893	\$25,259,893	\$25,259,893

## 344.100 Planning Appropriation (HB 792)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,487,098	\$2,487,098	\$2,487,098	\$2,487,098
State Motor Fuel Funds	\$2,487,098	\$2,487,098	\$2,487,098	\$2,487,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway AdminPlanning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,259,893	\$25,259,893	\$25,259,893	\$25,259,893

#### Routine Maintenance Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS State General Funds	\$443,892,701 \$0	\$443,892,701	\$443,892,701	\$443,892,701 \$0
State Motor Fuel Funds	\$443,892,701	\$443,892,701	\$443,892,701	\$443,892,701
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$464,048,971	\$464,048,971	\$464,048,971	\$464,048,971

#### 345.100 Routine Maintenance

#### Appropriation (HB 792)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$443,892,701	\$443,892,701	\$443,892,701	\$443,892,701
State Motor Fuel Funds	\$443,892,701	\$443,892,701	\$443,892,701	\$443,892,701
TOTAL FEDERAL FUNDS	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
Federal Highway AdminPlanning & Construction CFDA20.205	\$11,577,366	\$11,577,366	\$11,577,366	\$11,577,366
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$464,048,971	\$464,048,971	\$464,048,971	\$464,048,971

#### Traffic Management and Control

#### **Continuation Budget**

The purpose of this appropriation is to ensure a sofe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,062,611	\$50,062,611	\$50,062,611	\$50,062,611
State General Funds	\$0	\$0	\$0	\$0
State Motor Fuel Funds	\$50,062,611	\$50,062,611	\$50,062,611	\$50,062,611
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484

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THE STATE OF A VIEW AVERAGE.		THE R. LEWIS CO., Lawrence, Square, etc., in case, and party and p	THE RESERVE TO SHARE THE PARTY OF THE PARTY

HB 792 (FY 2020A)	Governor	House	Senate	CC
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,857,637	\$151,857,637	\$151,857,637	\$151,857,637

#### 346.100 Traffic Management and Control

#### Appropriation (HB 792)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

\$50,062,611	\$50,062,611	\$50,062,611	\$50,062,611
\$50,062,611	\$50,062,611	\$50,062,611	\$50,062,611
\$76,260,542	\$76,260,542	\$76,260,542	\$76,260,542
\$150,000	\$150,000	\$150,000	\$150,000
\$76,110,542	\$76,110,542	\$76,110,542	\$76,110,542
\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
\$25,534,484	\$25,534,484	\$25,534,484	\$25,534,484
\$151,857,637	\$151,857,637	\$151,857,637	\$151,857,637
	\$50,062,611 \$76,260,542 \$150,000 \$76,110,542 \$25,534,484 \$25,534,484 \$25,534,484	\$50,062,611 \$50,062,611 \$76,260,542 \$76,260,542 \$150,000 \$150,000 \$76,110,542 \$76,110,542 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484	\$50,062,611 \$50,062,611 \$50,062,611 \$76,260,542 \$76,260,542 \$76,260,542 \$150,000 \$150,000 \$150,000 \$76,110,542 \$76,110,542 \$76,110,542 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484 \$25,534,484

#### Payments to the State Road and Tollway Authority

#### **Continuation Budget**

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	\$103,282,386	\$103,282,386	\$103,282,386	\$103,282,386
State General Funds	\$57,480,229	\$57,480,229	\$57,480,229	\$57,480,229
State Motor Fuel Funds	\$45,802,157	\$45,802,157	\$45,802,157	\$45,802,157
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLIC FUNDS	\$238,282,386	\$238,282,386	\$238,282,386	\$238,282,386
347.1 Replace funds.				
State General Funds	\$1,386,400	\$1,386,400	\$1,386,400	\$1,386,400
State Motor Fuel Funds	(\$1,386,400)	(\$1,386,400)	(\$1,386,400)	(\$1,386,400)
Total Public Funds:	\$0	\$0	\$0	\$0

347.100 Payments to the State Road and Tollwa	y Authority		Appropriation	on (HB 792)
The purpose of this appropriation is to fund debt service payments and	d other finance instru	iments and for of	perations.	
TOTAL STATE FUNDS	\$103,282,386	\$103,282,386	\$103,282,386	\$103,282,386
State General Funds	\$58,866,629	\$58,866,629	\$58,866,629	\$58,866,629
State Motor Fuel Funds	\$44,415,757	\$44,415,757	\$44,415,757	\$44,415,757
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway AdminPlanning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLIC FUNDS	\$238,282,386	\$238,282,386	\$238,282,386	\$238,282,386

It is the intent of this General Assembly that the following provisions apply:

## Section 48: Veterans Service, Department of

	Section Total - Continuation			
TOTAL STATE FUNDS	\$23,501,806	\$23,501,806	\$23,501,806	\$23,501,806
State General Funds	\$23,501,806	\$23,501,806	\$23,501,806	\$23,501,806
TOTAL FEDERAL FUNDS	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,560
Federal Funds Not Itemized	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,560

a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.

b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.

c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.

d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.

e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Case 1:16-cv-03088-ELR Docum HB 792 (FY 2020A)	nent 429-16 Fil	ed 11/07/23	3 Page S	94 of 108
TOTAL AGENCY FUNDS	\$3,109,477	\$3,109,477	\$3,109,477	\$3,109,47
Intergovernmental Transfers	\$750,000	\$750,000	\$750,000	\$750,00
Intergovernmental Transfers Not Itemized	\$750,000	\$750,000	\$750,000	\$750,00
Sales and Services	\$2,359,477	\$2,359,477	\$2,359,477	\$2,359,47
Sales and Services Not Itemized	\$2,359,477	\$2,359,477	\$2,359,477	\$2,359,4
TOTAL PUBLIC FUNDS	\$41,345,843	\$41,345,843	\$41,345,843	\$41,345,84
		tion Total - Fi		
TOTAL STATE FUNDS	\$21,987,998	\$21,987,998	\$21,987,998	\$21,987,99
State General Funds	\$21,987,998	\$21,987,998	\$21,987,998	\$21,987,9
TOTAL FEDERAL FUNDS	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,5
Federal Funds Not Itemized	\$14,734,560	\$14,734,560	\$14,734,560	\$14,734,5
FOTAL AGENCY FUNDS Intergovernmental Transfers	\$3,109,477 \$750,000	\$3,109,477 \$750,000	\$3,109,477 \$750,000	\$3,109,4 \$750,0
Intergovernmental Transfers Not Itemized	\$750,000	\$750,000	\$750,000	\$750,0
Sales and Services	\$2,359,477	\$2,359,477	\$2,359,477	\$2,359,4
Sales and Services Not Itemized	\$2,359,477	\$2,359,477	\$2,359,477	\$2,359,4
TOTAL PUBLIC FUNDS	\$39,832,035	\$39,832,035	\$39,832,035	\$39,832,0
Departmental Administration (DVS) The purpose of this appropriation is to coordinate, manage, a	College State College	All the second s	Market Control of the	
information, personnel, accounting, purchasing, supply, mail,	records management, and in	formation technol	ogy.	
TOTAL STATE FUNDS	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,2
State General Funds	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,2
TOTAL PUBLIC FUNDS	\$1,923,287	\$1,923,287	\$1,923,287	\$1,923,2
Increase funds to reflect an adjustment to a administered self insurance programs.	gency premiums for Dep	partment of Adn	ninistrative Sei	rvices
State General Funds	\$723	\$723	\$723	\$7
348.100 Departmental Administration (DV	S)		Appropriation	on (HB 79
The purpose of this appropriation is to coordinate, manage, a				
information, personnel, accounting, purchasing, supply, mail,	records management, and in	formation technol	ogy.	
TOTAL STATE FUNDS	\$1,924,010	\$1,924,010	\$1,924,010	\$1,924,0
State General Funds	\$1,924,010	\$1,924,010	\$1,924,010	\$1,924,0
TOTAL PUBLIC FUNDS	\$1,924,010	\$1,924,010	\$1,924,010	\$1,924,0
Georgia Veterans Memorial Cemetery The purpose of this appropriation is to provide for the interme	pet of aligible Georgia Vetera	ns who sarved fait		tion Budg
military service of our country.	ent of engible deorgia vetera	ns who served juit	njuny una nonora	bly in the
TOTAL STATE FUNDS	\$710,475	\$710,475	\$710,475	\$710,4
State General Funds	\$710,475	\$710,475	\$710,475	\$710,4
TOTAL FEDERAL FUNDS	\$198,004	\$198,004	\$198,004	\$198,0
Federal Funds Not Itemized	\$198,004	\$198,004	\$198,004	\$198,0
TOTAL PUBLIC FUNDS	\$908,479	\$908,479	\$908,479	\$908,4
Increase funds to reflect an adjustment to a administered self insurance programs.	gency premiums for Dep	partment of Adr	ministrative Se	rvices
State General Funds	\$316	\$316	\$316	\$3
349.100 Georgia Veterans Memorial Ceme	tery		Appropriati	on (HB 79
The purpose of this appropriation is to provide for the interme				
military service of our country.	A710.701	6710 701	6710 701	6710.7
TOTAL STATE FUNDS	\$710,791	\$710,791	\$710,791	\$710,7
State General Funds	\$710,791 \$198,004	\$710,791 \$198,004	\$710,791 \$198,004	\$710,7 \$198,0
TOTAL FEDERAL FUNDS	\$198,004	\$198,004	\$198,004	\$198,0
Federal Funds Not Itemized TOTAL PUBLIC FUNDS	\$908,795	\$908,795	\$908,795	\$908,7
Georgia War Veterans Nursing Homes			Continua	tion Budg

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	ase 1:16-cv-03088-ELR	Document 429-16 F	iled 11/07/2	THE RESERVE TO SERVE THE PERSON NAMED IN	95 of 108
HB 79	2 (FY 2020A)	Governor	House	Senate	cc
The pur	pose of this appropriation is to provide sk	illed nursing care to aged and infirmed (	Georgia war veteran	5.	
TOTALS	STATE FUNDS	\$12,986,348	\$12,986,348	\$12,986,348	\$12,986,348
	General Funds	\$12,986,348	Company of the Compan	\$12,986,348	\$12,986,348
	FEDERAL FUNDS	\$13,909,116		\$13,909,116	\$13,909,116
	al Funds Not Itemized	\$13,909,116	Control of the Contro	\$13,909,116	\$13,909,116
	AGENCY FUNDS	\$3,109,477		\$3,109,477	\$3,109,477
	overnmental Transfers	\$750,000		\$750,000	\$750,000
	rgovernmental Transfers Not Itemized	\$750,000		\$750,000	\$750,000
	and Services	\$2,359,477	The second second	\$2,359,477	\$2,359,477
	s and Services Not Itemized	\$2,359,477		\$2,359,477	\$2,359,47
	PUBLIC FUNDS	\$30,004,941		\$30,004,941	\$30,004,941
350.1	Increase funds to reflect an adjus		epartment of Adr	ministrative Ser	rvices
State G	administered self insurance progreneral Funds	\$58	\$58	\$58	\$58
350.2	Reduce funds to align budget with	h the average daily patient censu	s for the Georgia	War Veterans	
Parce	Home in Augusta.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	42.74.24.4		
State G	eneral Funds	(\$777,724	(\$777,724)	(\$777,724)	(\$777,724
350.3	Reduce funds to align budget with Milledgeville.	h the average daily patient censu	s for the Georgia	War Veterans	Home in
State G	eneral Funds	(\$183,864	(\$183,864)	(\$183,864)	(\$183,864
350.1	.00 Georgia War Veterans Nu	ursing Homes		Appropriation	on (HB 792)
	pose of this appropriation is to provide sk		Georgia war veterar		
	STATE FUNDS	\$12,024,818		\$12,024,818	\$12,024,818
A STATE OF	General Funds	\$12,024,818		\$12,024,818	\$12,024,818
a series	FEDERAL FUNDS	\$13,909,116		\$13,909,116	\$13,909,116
A Section	ral Funds Not Itemized	\$13,909,116		\$13,909,116	\$13,909,11
	AGENCY FUNDS	\$3,109,477		\$3,109,477	\$3,109,47
	governmental Transfers	\$750,000		\$750,000	\$750,000
	ergovernmental Transfers Not Itemized	\$750,000		\$750,000	\$750,000
	and Services	\$2,359,477	The second second second second	\$2,359,477	\$2,359,47
	es and Services Not Itemized	\$2,359,477		\$2,359,477	\$2,359,47
100000		\$29,043,411		\$29,043,411	\$29,043,411
TOTAL	PUBLIC FUNDS	\$25,045,411	\$29,043,411	323,043,411	\$25,043,411
Veter	rans Benefits			Continua	tion Budge
The pur by infor	rpose of this appropriation is to serve Geo rming the veterans and their families abou	rgia's veterans, their dependents, and s ut veterans' benefits, and directly assisti	urvivors in all matte ng and advising the	rs pertaining to ve m in securing the	eterans' benefits benefits to
	hey are entitled.				
4000	STATE FUNDS	\$7,881,696		\$7,881,696	\$7,881,69
	General Funds	\$7,881,696		\$7,881,696	\$7,881,69
	FEDERAL FUNDS	\$627,440		\$627,440	\$627,44
	ral Funds Not Itemized	\$627,440	The second second second second	\$627,440	\$627,44
TOTAL	PUBLIC FUNDS	\$8,509,136	\$8,509,136	\$8,509,136	\$8,509,13
351.1	Increase funds to reflect an adjust administered self insurance prog		epartment of Ad	ministrative Se	rvices
State G	eneral Funds	\$2,891	\$2,891	\$2,891	\$2,89
251.7	Reduce funds for personnel for n	ine vacant veterans field service o	office positions		

351.2 Reduce funds for personnel for nine vacant veterans field service office positions.

(\$556,208) (\$556,208) (\$556,208) (\$556,208) State General Funds

351.100 Veterans Benefits	Appropriation (HB 792)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$7,328,379	\$7,328,379	\$7,328,379	\$7,328,379
State General Funds	\$7,328,379	\$7,328,379	\$7,328,379	\$7,328,379
TOTAL FEDERAL FUNDS	\$627,440	\$627,440	\$627,440	\$627,440
Federal Funds Not Itemized	\$627,440	\$627,440	\$627,440	\$627,440
TOTAL PUBLIC FUNDS	\$7,955,819	\$7,955,819	\$7,955,819	\$7,955,819

HB 792 (FY 2020A)	Governor	Nouse	Senate	CC
Section 49: Workers' Compe	ensation. State Bo	pard of		
		ion Total - C	ontinuation	
TOTAL STATE FUNDS	\$19,121,853	\$19,121,853	\$19,121,853	\$19,121,85
State General Funds	\$19,121,853	\$19,121,853	\$19,121,853	\$19,121,85
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,83
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,83
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,83
TOTAL PUBLIC FUNDS	\$19,495,685	\$19,495,685	\$19,495,685	\$19,495,68
	Sect	ion Total - Fi	inal	
TOTAL STATE FUNDS	\$19,124,954	\$19,124,954	\$19,124,954	\$19,124,954
State General Funds	\$19,124,954	\$19,124,954	\$19,124,954	\$19,124,95
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832	\$373,83
Sales and Services	\$373,832	\$373,832	\$373,832	\$373,83
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832	\$373,83
TOTAL PUBLIC FUNDS	\$19,498,786	\$19,498,786	\$19,498,786	\$19,498,78
Administer the Workers' Compensation The purpose of this appropriation is to provide exclusive		n the Georgia Wo		ion Budge
TOTAL STATE FUNDS	\$13,038,327	\$13,038,327	\$13,038,327	\$13,038,32
State General Funds	\$13,038,327	\$13,038,327	\$13,038,327	\$13,038,32
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,35
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,35
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,35
TOTAL PUBLIC FUNDS	\$13,346,680	\$13,346,680	\$13,346,680	\$13,346,68
352.1 Increase funds to reflect an adjustment administered self insurance programs.	to agency premiums for Dep	artment of Adr	ministrative Ser	vices
State General Funds	\$2,558	\$2,558	\$2,558	\$2,55
352.100 Administer the Workers' Com	nensation Laws		Appropriation	on (HR 792
The purpose of this appropriation is to provide exclusive	NA CONTRACTOR OF THE PROPERTY	n the Genraia Wa		
TOTAL STATE FUNDS	\$13,040,885	\$13,040,885	\$13,040,885	\$13,040,88
State General Funds	\$13,040,885	\$13,040,885	\$13,040,885	\$13,040,88
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353	\$308,35
Sales and Services	\$308,353	\$308,353	\$308,353	\$308,35
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353	\$308,35
TOTAL PUBLIC FUNDS	\$13,349,238	\$13,349,238	\$13,349,238	\$13,349,23
Board Administration (SBWC) The purpose of this appropriation is to provide superior of	access to the Georgia Workers' Cor	mpensation progre		tion Budge
employers in a manner that is sensitive, responsive, and		препоинип ргоди	m jor mjøred wor	ners und

\$6,083,526	\$6,083,526	\$6,083,526	\$6,083,526
\$6,083,526	\$6,083,526	\$6,083,526	\$6,083,526
\$65,479	\$65,479	\$65,479	\$65,479
\$65,479	\$65,479	\$65,479	\$65,479
\$65,479	\$65,479	\$65,479	\$65,479
\$6,149,005	\$6,149,005	\$6,149,005	\$6,149,005
	\$6,083,526 \$65,479 \$65,479 \$65,479	\$6,083,526 \$6,083,526 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479	\$6,083,526 \$6,083,526 \$6,083,526 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479

# 353.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$543 \$543 \$543 \$543

353.100	Board A	dminis	tration	(SBWC	.)
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#### Appropriation (HB 792)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

 TOTAL STATE FUNDS
 \$6,084,069
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Governor	House	Senate	cc
\$65,479	\$65,479	\$65,479	\$65,479
\$65,479	\$65,479	\$65,479	\$65,479
\$65,479	\$65,479	\$65,479	\$65,479
\$6,149,548	\$6,149,548	\$6,149,548	\$6,149,548
	\$65,479 \$65,479 \$65,479	\$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479	\$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479 \$65,479

	tion 50: State of Georgia Ge	A ROBERT OF THE PARTY OF THE PA		Continuation		
TOTAL	STATE FUNDS	\$1,222,930,387	\$1,222,930,387		\$1,222,930,387	
	General Funds	\$1,222,930,387	\$1,222,930,387	\$1,222,930,387	\$1,222,930,387	
	FEDERAL FUNDS	\$18,885,707	\$18,885,707	\$18,885,707	\$18,885,707	
	ral Funds Not Itemized		\$18,885,707	\$18,885,707	\$18,885,707	
TOTAL	PUBLIC FUNDS	\$1,241,816,094	\$1,241,816,094	\$1,241,816,094	\$1,241,816,094	
		Section Total - Final				
TOTAL	STATE FUNDS	\$1,143,315,441	\$1,143,272,036	\$1,143,272,036	\$1,143,272,036	
State	General Funds	\$1,143,315,441	\$1,143,272,036	\$1,143,272,036	\$1,143,272,036	
TOTAL	FEDERAL FUNDS	\$18,885,707	\$18,885,707	\$18,885,707	\$18,885,707	
Fede	ral Funds Not Itemized	\$18,885,707	\$18,885,707	\$18,885,707	\$18,885,707	
TOTAL	PUBLIC FUNDS	\$1,162,201,148	\$1,162,157,743	\$1,162,157,743	\$1,162,157,743	
Gene	eral Obligation Debt Sinking Fund - Issue	ed		Continua	ition Budget	
TOTAL	STATE FUNDS	\$1,108,129,967	\$1,108,129,967	\$1,108,129,967	\$1,108,129,967	
State	General Funds	\$1,108,129,967	\$1,108,129,967	\$1,108,129,967	\$1,108,129,967	
TOTAL	FEDERAL FUNDS	\$18,885,707	\$18,885,707	\$18,885,707	\$18,885,707	
Federal Funds Not Itemized		\$18,885,707	\$18,885,707	\$18,885,707	\$18,885,707	
TOTAL	PUBLIC FUNDS.	\$1,127,015,674	\$1,127,015,674	\$1,127,015,674	\$1,127,015,674	
354.1	Reduce funds for debt service to reflect saving	gs associated with fav	orable rates re	ceived in recen	t bond sales.	
State C	Seneral Funds	(\$79,658,351)	(\$79,658,351)	(\$79,658,351)	(\$79,658,351	
354.2	Increase funds for debt service.		-	45		
State C	General Funds	\$43,405	\$0	\$0	\$0	
354.3	Redirect \$10,425,000 in 20-year issued bonds construct, and equip a Juvenile Transition Cer design, construct, and equip an academic bui (H:YES)(S:NO)(CC:NO)	nter in Gwinnett Coun	ty (HB44, Bond	348.406) to be		
State C	General Funds		\$0	\$0	\$0	
354.4	Redirect \$1,300,000 in 20-year issued bonds construct, and equip a Juvenile Transition Cer	nter in Gwinnett Coun	ty (HB44, Bond	348.406) to be	used to	
334,4	design new housing units, a medical building, Campus. (H:YES)(S:NO)(CC:NO)	, and campas master p				
		, 0.00 campos masser,	\$0	\$0	\$0	
State (	Campus. (H:YES)(S:NO)(CC:NO)				50 ion (HB <b>792</b> )	
State (	Campus. (H:YES)(S:NO)(CC:NO) General Funds	ind - Issued \$1,028,515,021			ion (HB 792)	
State (354.	Campus. (H:YES)(S:NO)(CC:NO) General Funds  100 General Obligation Debt Sinking Fu	ınd - Issued	\$0	Appropriat \$1,028,471,616	ion (HB 792 \$1,028,471,616 \$1,028,471,616	
State C 354. TOTAL State	Campus. (H:YES)(S:NO)(CC:NO) General Funds  100 General Obligation Debt Sinking Fu	\$1,028,515,021 \$1,028,515,021 \$1,028,515,021 \$18,885,707	\$1,028,471,616 \$1,028,471,616 \$18,885,707	Appropriat \$1,028,471,616 \$1,028,471,616 \$18,885,707	ion (HB 792 \$1,028,471,616 \$1,028,471,616 \$18,885,707	
354. TOTAL State TOTAL Fede	Campus. (H:YES)(S:NO)(CC:NO) General Funds  100 General Obligation Debt Sinking Fu STATE FUNDS e General Funds	and - Issued \$1,028,515,021 \$1,028,515,021	\$1,028,471,616 \$1,028,471,616 \$18,885,707 \$18,885,707	Appropriat \$1,028,471,616 \$1,028,471,616 \$18,885,707 \$18,885,707	\$1,028,471,616 \$1,028,471,616 \$18,885,707 \$18,885,707	

General Obligation Debt Sinking Fund - New			Continua	tion Budget
TOTAL STATE FUNDS	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420
State General Funds	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420
TOTAL PUBLIC FUNDS	\$114,800,420	\$114,800,420	\$114,800,420	\$114,800,420

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HB 792 (FY 2020A)

#### Appropriation (HB 792) 355.100 General Obligation Debt Sinking Fund - New TOTAL STATE FUNDS \$114,800,420 \$114,800,420 \$114,800,420 \$114,800,420 \$114,800,420 State General Funds \$114,800,420 \$114,800,420 \$114,800,420 TOTAL PUBLIC FUNDS \$114,800,420 \$114,800,420 \$114,800,420 \$114,800,420

[BOND 355.101] From State General Funds, \$15,847,984 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$185,140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.102] From State General Funds, \$3,120,548 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$36,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.103] From State General Funds, \$2,623,640 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$30,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.104] From State General Funds, \$1,166,728 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$13,630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.105] From State General Funds, \$2,656,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 355.106] From State General Funds, \$2,814,981 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.107] From State General Funds, \$255,516 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.108] From State General Funds, \$96,300 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,125,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.109] From State General Funds, \$276,523 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355,110] From State General Funds, \$241,032 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$1,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 355.111] From State General Funds, \$467,428 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,020,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.112] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.201] From State General Funds, \$4,280,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.202] From State General Funds, \$1,275,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.203] From State General Funds, \$1,164,160 is specifically appropriated for the purpose of financing projects and facilities for

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the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.204] From State General Funds, \$907,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.205] From State General Funds, \$1,566,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$18,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.206] From State General Funds, \$3,381,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$39,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.207] From State General Funds, \$4,358,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$48,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.208] From State General Funds, \$1,203,280 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.209] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.210] From State General Funds, \$485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.211] From State General Funds, \$231,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.212] From State General Funds, \$63,635 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.213] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.214] From State General Funds, \$34,710 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.215] From State General Funds, \$532,220 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.216] From State General Funds, \$995,020 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.217] From State General Funds, \$370,240 is specifically appropriated for the purpose of financing projects and facilities for the

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Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.218] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.220] From State General Funds, \$419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.221] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.222] From State General Funds, \$333,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.223] From State General Funds, \$57,850 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.224] From State General Funds, \$256,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.225] From State General Funds, \$608,582 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$2,630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355,226] From State General Funds, \$127,544 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,490,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.227] From State General Funds, \$35,524 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$415,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.228] From State General Funds, \$89,024 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,040,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.229] From State General Funds, \$162,640 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.230] From State General Funds, \$77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than \$900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.231] From State General Funds, \$428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.232] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.233] From State General Funds, \$185,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the

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instruments of which shall have maturities not in excess of sixty months.

[BOND 355.234] From State General Funds, \$154,936 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the Issuance of not more than \$1,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.235] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.251] From State General Funds, \$908,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.252] From State General Funds, \$2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.253] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.254] From State General Funds, \$925,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.255] From State General Funds, \$2,677,238 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$29,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.256] From State General Funds, \$4,485,520 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$49,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.257] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.258] From State General Funds, \$513,020 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.259] From State General Funds, \$142,556 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.260] From State General Funds, \$254,240 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.301] From State General Funds, \$586,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,850,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.302] From State General Funds, \$171,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355,303] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension,

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enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.331] From State General Funds, \$90,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.341] From State General Funds, \$196,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.351] From State General Funds, \$92,448 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.352] From State General Funds, \$89,024 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,040,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.361] From State General Funds, \$133,055 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.362] From State General Funds, \$123,799 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.371] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.372] From State General Funds, \$205,868 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.373] From State General Funds, \$459,329 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.374] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.375] From State General Funds, \$217,424 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,540,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.376] From State General Funds, \$386,438 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.377] From State General Funds, \$154,048 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 355.378] From State General Funds, \$993,863 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,295,000 in principal amount of General Obligation Debt, the instruments of which

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shall have maturities not in excess of sixty months.

[BOND 355.379] From State General Funds, \$1,241,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.380] From State General Funds, \$557,674 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.381] From State General Funds, \$466,948 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.391] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.392] From State General Funds, \$1,206,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.393] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.401] From State General Funds, \$340,688 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,980,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.402] From State General Funds, \$861,965 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.403] From State General Funds, \$1,052,870 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.404] From State General Funds, \$462,800 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the Issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.411] From State General Funds, \$971,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.412] From State General Funds, \$363,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.431] From State General Funds, \$2,236,481 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.432] From State General Funds, \$51,360 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.433] From State General Funds, \$105,288 is specifically appropriated for the purpose of financing projects and facilities for the

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Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,230,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.434] From State General Funds, \$254,232 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,970,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.435] From State General Funds, \$154,508 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.436] From State General Funds, \$178,178 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$770,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.501] From State General Funds, \$1,249,560 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.502] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.511] From State General Funds, \$8,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.512] From State General Funds, \$392,223 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,695,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.513] From State General Funds, \$79,833 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$345,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.521] From State General Funds, \$154,080 is specifically appropriated for the purpose of financing projects and facilities for the Georgia State Financing and Investment Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.531] From State General Funds, \$12,840,000 is specifically appropriated for the purpose of financing projects and facilities for the Office of Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$150,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.571] From State General Funds, \$111,072 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$480,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.572] From State General Funds, \$150,410 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.573] From State General Funds, \$310,076 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,340,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.575] From State General Funds, \$252,520 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

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therewith, through the issuance of not more than \$2,950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.581] From State General Funds, \$813,200 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.591] From State General Funds, \$155,268 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.601] From State General Funds, \$134,392 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,570,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.611] From State General Funds, \$355,199 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,535,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.612] From State General Funds, \$578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.613] From State General Funds, \$1,159,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.614] From State General Funds, \$363,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.615] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.616] From State General Funds, \$572,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.621] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.631] From State General Funds, \$1,997,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$22,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.632] From State General Funds, \$1,243,960 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$13,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.651] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.677] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

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[BOND 355.678] From State General Funds, \$454,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.679] From State General Funds, \$136,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.680] From State General Funds, \$544,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.681] From State General Funds, \$817,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.682] From State General Funds, \$408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the Issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.683] From State General Funds, \$272,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.701] From State General Funds, \$925,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

## Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

## Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

- 1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2019.
- 2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Prosecuting Attorneys, Georgia Public Defender Council, Office of Legislative Counsel, Department of Juvenile Justice, and the State Forestry Commission. The amount for this item is calculated according to an effective date of July 1, 2019.
- 3.) In lieu of other numbered items, additional funds for Justices of the Supreme Court, Judges of the Court of Appeals, and Judges of the Superior Courts. The amount for this item is calculated according to an effective date of July 1, 2019.
- 4.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program and grants, such funds to be used by the Quality Basic Education program and grants for the purpose of providing a \$3,000 increase to the state base salary schedule for certified teachers and certified personnel, including a \$3,000 increase for school counselors, school social workers, school psychologists, media specialists, special education specialists, and technology specialists. The amount for this item is calculated according to an effective date of July 1, 2019.
- 5.) In lieu of other numbered items, funds for the Department of Juvenile Justice for the Community Service, Secure Detention (RYDCs), and Secure Commitment (YDCs) programs, such funds to be used for the purpose of providing a \$3,000 increase to the state base salary schedule for certified teachers and certified personnel, including a \$3,000 increase for eligible certified employees. The amount for this item is calculated according to an effective date of July 1, 2019.
- 6.) In fieu of other numbered items, funds for the State Board of Education for the purpose of providing a two percent increase to the state

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base salary for school bus drivers, lunchroom workers and school nurses. The amount for this item is calculated according to an effective date of July 1, 2019.

7.) In lieu of other numbered items, funds for the Department of Early Care and Learning to adjust the state base salary schedule to increase salaries for certified teachers and certified employees by \$3,000. The amount for this item is calculated according to an effective date of July 1, 2019.

8.) In lieu of other numbered items, additional funds for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2019.

9.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this item is calculated according to an effective date of July 1, 2019.

10.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this item is calculated according to an effective date of July 1, 2019.

11.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2019 or salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2019.

## Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

#### Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

## Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

## Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated.

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However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

## Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

## Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.